Eastern Oklahoma Regional Office

Fiscal Year 2019 Budget Formulation

Regional Director          Eddie Streater
Deputy Regional Director   Jessie Durham

TIBC Representatives:
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Greg Pitcher
Top 5 Preferred Programs

1. A0H92 - Indian Child Welfare Program
2. A0T90 - Aid to Tribal Government
3. A0H90 - Social Services
4. A0J30 - Criminal Investigation & Police Services
5. A0J90 - Tribal Courts
## Top 5 Preferred Programs Proposed Increase

<table>
<thead>
<tr>
<th>BUDGET ACTIVITY/SUBACTIVITY</th>
<th>2015 ENACTED</th>
<th>2016 ENACTED</th>
<th>2019 Proposed 8% Increase</th>
<th>2019 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indian Child Welfare Act (ICWA)</td>
<td>$1,008.00</td>
<td>$948.00</td>
<td>$79.00</td>
<td>$1,027.00</td>
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<tr>
<td>Aid to Tribal Government</td>
<td>$2,527.00</td>
<td>$2,693.00</td>
<td>$219.00</td>
<td>$2,912.00</td>
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<td>Social Services</td>
<td>$763.00</td>
<td>$795.00</td>
<td>$67.00</td>
<td>$862.00</td>
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<tr>
<td>Criminal Investigations and Police Services</td>
<td>$3,690.00</td>
<td>$3,705.00</td>
<td>$303.00</td>
<td>$4,008.00</td>
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<td>Tribal Courts</td>
<td>$246.00</td>
<td>$209.00</td>
<td>$22.00</td>
<td>$231.00</td>
</tr>
</tbody>
</table>

### Indian Child Welfare Program

- Increase Services to children
- Develop and grow staff
- Recruit and maintain professional staff
- Ensure children are safe
- Promote safe and stable families
• **Aid to Tribal Government**

- Enhances Tribal Government
- Strengthens Internal Control
- Creates Growth in Tribal Enrollment
- Increase Services to Tribal Citizens

• **Social Services**

- Support increasing caseloads
- Hire additional Staff
- Recruit and maintain professional staff
- Increase services otherwise not available to low-income tribal citizens
- Expand outreach services
• **Criminal Investigation & Police Services**
  - Add K-9 Units to existing force
  - Provide education program in grades k-12
  - Increase awareness through education programs for tribal citizens
  - Provide a safe, drug-free environment
  - Collaborate with state/local/county law enforcement within Indian Country and surrounding rural areas

• **Tribal Courts**
  - Enhance Tribal Sovereignty through sustaining Tribal Court systems
  - Support increasing civil and criminal cases in Indian Country
  - Implementing Tribal Court systems
# Unfunded Obligations

## Top 5 Unfunded Obligation Request

<table>
<thead>
<tr>
<th>Program Title</th>
<th>Program</th>
<th>Total Unfunded Obligation Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water Management</td>
<td>A0N34</td>
<td>$17,012,655</td>
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<tr>
<td>Criminal Investigation &amp; Police Services</td>
<td>A0J30</td>
<td>$10,479,558</td>
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<tr>
<td>Scholarships and Adult Education</td>
<td>A0E93</td>
<td>$10,213,297</td>
</tr>
<tr>
<td>Tribal Courts</td>
<td>A0J90</td>
<td>$10,126,719</td>
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<tr>
<td>Indian Child Welfare Act</td>
<td>A0H92</td>
<td>$7,062,530</td>
</tr>
</tbody>
</table>
Success Story
The success stories from the Eastern Oklahoma will focus on 3 tribes, (Muscogee (Creek) Nation, Cherokee Nation, Choctaw Tribe), and will be featured in a video presentation.

- The Muscogee (Creek) Nation will highlight their agriculture program and how this has helped many tribal youth.
- The Cherokee Nation will focus on the Indian Child Welfare Program and emphasize the importance the tribe places on the child.
- Choctaw Nation will feature the Johnson O Malley Program and how this program has been vital to the tribal students and their educational needs.