**Agenda**  
*Tribal/Interior Budget Council*  
*August 5 – 6, 2015*  
Hotel Albuquerque at Old Town  
800 Rio Grande Boulevard, NW  
Albuquerque, NM 87104

**Wednesday, August 5**

8:30-12:00  Tribal Caucus

**12:00-1:30  Lunch (on your own)**

| 1:30-2:00 | Call to Order/Roll call | Kevin Washburn/Ron Allen/Sam Thomas  
|           | Opening Prayer | Tribal Member-TBA  
| 2:00-2:15 | Approval of Agenda | Kevin Washburn/Ron Allen/Sam Thomas  
| 2:00-2:15 | Approval of Minutes | Kevin Washburn/Ron Allen/Sam Thomas  

2:00-2:15  Opening Remarks  
Kevin Washburn/Ron Allen/Sam Thomas

2:15-2:45  Report from Tribal Caucus  
Ron Allen/Sam Thomas

2:45-3:00  Legislative Update  
Jackie Johnson-Pata/Amber Ebarb, NCAI

3:00-3:30  Report from BIA Management  
Mike Black, Director, Bureau of Indian Affairs

**3:30-3:45  Break**

3:45-4:45  Indian Education Update  
Monty Roessle, Director, Bureau of Indian Education

4:45-5:00  JOM Update  
Monty Roessle, Director, Bureau of Indian Education

5:00  Adjourn for the day

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**Wednesday evening – Tribally sponsored function**

6:30-8:00  Assistant Secretary Washburn Reception  
Invitation TBD
Thursday, August 6

8:30-9:00  Opening Remarks  Kevin Washburn/Ron Allen/Sam Thomas
9:00-9:30  OST Update  Deb DuMontier, Deputy Special Trustee
9:30-10:00 Roads  LeRoy Gishi, BIA Division of Transportation

10:00-10:15  Break

10:15-10:45  Budget Formulation Process
Evaluation of 2017, Start-Up for 2018  Peter Probst, Division Chief, Budget Formulation, OBPM
10:45-11:30 Budget Process – Regional Discussion  Ron Allen/Peter Probst
11:30-12:00 Tribal Justice Support  Natasha Anderson, Deputy Associate Director, Tribal Justice Support Division

12:00-1:30  Lunch (on your own)

1:30-2:00  FY 2016 Update  George Bearpaw, Director, Office of Budget and Performance Management
2:00-2:30  One Stop Shop Update  Thomas Thompson, Deputy Assistant Secretary - Management
2:30-3:00  Indian Highway Safety Program  Lawrence Robertson, Program Manager Division of Highway Safety Program

3:00-3:15  Break

3:15-3:45  CSC Update  Hankie Ortiz, Deputy Bureau Director, Office of Indian Affairs
3:45-4:30  Tiwahe Update  Hankie Ortiz, Deputy Bureau Director, Office of Indian Affairs

4:30-5:00  Old Business
New Business
Agenda items for November meeting
Review dates of future TIBC meetings
Site options for July/Aug 2016 meeting  Amber Ebarb
Kevin Washburn/Ron Allen/Sam Thomas

5:00  Adjourn