

American Recovery and Reinvestment Act (ARRA)



INDIAN AFFAIRS

May 12, 2009



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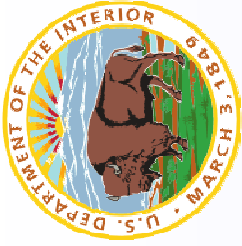
- Indian Affairs funding: \$500M
 - \$40M: Operation of Indian Programs
 - Housing Improvement Program
 - Workforce Development & Training
 - \$450M: Construction
 - repair and restoration of roads
 - replacement school construction
 - school improvements and repairs
 - detention center maintenance and repairs
 - \$10M: Indian Guaranteed Loan Program
 - 5% of each program reserved for administration



Recovery Act



- Operations of Indian Programs: \$40M
- Housing Improvement Program: \$19.0M
- Workforce Training: \$ 5.7M
- Construction OJT Training in
Maintenance: \$13.3M
- Administrative Cost Cap: \$ 5.0M



Housing Improvement Program (HIP)





Housing Improvement Program Project Selection Criteria



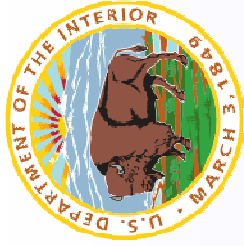
- Tribal Reservations selected based on:
 - High number of HIP eligible applicants
 - Extremely high unemployment on reservation
 - Recipient Tribes average 70% unemployment
 - Capacity to meet the aggressive hiring & construction timeframes required by the Act.
- Objectives:
 - Improve living conditions of eligible Indian people
 - Create & Maintain jobs in Indian communities



Projects



- 15 tribes located in 10 States
- 188 new homes
- Homes will:
 - Meet State Standard Conditions for geographic locations
 - Meet or exceed State specific weatherization codes
 - Be furnished with Energy Star appliances
 - 15% more energy efficient than homes built in 2004
- Renewable energy projects
 - 5 homes built with compressed earth block bricks
 - 3 reservations – 30 homes: Geothermal ground loop technology



Workforce Training in Action





Workforce Formal Training Programs



Training in Skilled Construction trades: \$5.7M

- Intensive training programs
- Focus on unemployed and underemployed
- Skills for life-long careers in well-paying jobs



Workforce Training - ARRA



- 10 Projects in a variety of areas:
 - Plumbers and Pipefitters (welding)
 - Carpentry & electricians
 - Energy Auditing
 - Construction retrofitting
 - Light Commercial construction training
 - Business development & financial skills (bookkeeping)

Expect to train approximately 500+ students



Construction Workforce On-the-Job Training



Construction Workforce OJT in Maintenance: \$13.3M

Goals: Immediately Hire the Unemployed

Provide Maintenance for

Tribal Support Facilities (agencies)

Detention Centers

Employee Housing

- Training while On-The-Job for Unemployed & Youth Hires
- Fund over next 18 months to provide sustained employment

Projects: 22 Locations

Expect ~450 individuals trained



Workforce Training Selection Criteria



- Projects selected based on:
- Workforce Training:
 - Based on readiness to start
 - Availability of matching funds for materials & tools
 - Opportunities to continue working in the labor force on subsequent projects
- Construction Workforce OJT
 - 1st: prorated portion of total available funding by Region based on total square feet supported by O&M funding
 - 2nd: Regional facilities program prioritized individual local projects using established ranking criteria



Recovery Act



- Construction :\$450 million
- Road Maintenance: \$142.5M
- School Replacement: \$134.6M
- School Improvement & Repair: \$143.1M
- Detention Ctr Maint. & Repair: \$ 7.3M
- Administrative Cost Cap: \$ 22.5M



Road Maintenance



Roads

Bridges





Road Maintenance



- \$142.5M
- Maintenance & repair of BIA roads/bridges
- Create and sustain jobs on Indian Reservations
- Improve condition roads
 - From fair – to good & excellent



Selection Criteria



- Two parts:
 - 50%: Allocated based on historical distribution of road maintenance funding under existing TPA account
 - 50%: Allocated based on % of miles of roads in fair condition (as defined by DOI)
 - These will benefit the most from this work by extending the useful life of these roads.



Road Maintenance



- 541 projects on over 300 reservations
- Miles of roads affected: 27,530 miles
- Number of bridges affected: 940 bridges



Construction





Construction



- School Replacement (5 projects): \$134.6M
- School Major I&R (14 projects) : \$ 98.9M
- School Minor I&R: \$ 44.2M
- Detention Ctr Major I&R (5 projects): \$ 7.3M



Selection Criteria



- School Replacement: Next schools on the list
- School Major I&R: Prioritized by FCI
- School Minor I&R:
 - Health & Safety
 - Code Compliance to improve facility security
 - Restore damaged, broken or worn-out asset
 - Renovation to restore/extend life of asset
 - Energy Efficiency
 - Demolition of exiting space
- Detention Center Maintenance and Repairs:
Prioritized by FCI; addressing same items as above



Replacement Schools



Rough Rock - K-12

- Replacement School - 559 Students including 266 Boarding Students

Crow Creek Tribal School – K-12

- Replace Three Schools With One

Complete 2 school campuses:

Pueblo Pintado Dormitory

Ojibwa Indian School – bus garage

Kaibeto Boarding School – Phase 1

Construct K-8 School



School Improvement & Repairs



- Major Improvement & Repair
 - 14 projects in 6 states
- Minor Improvement and Repair
 - 12 Sewer/Water Distributions systems
 - 38 Energy
 - 24 Roof Projects including Solar Panels
 - HVAC, Boilers, Windows, Lighting
 - 11 Security in Schools
 - 13 Site/ADA
 - 15 Land Mobile Radio (Telecommunications)
 - 10 Locations: Employee Housing Improvement & Repair including Energy Savings



Detention Centers



- Detention Centers Major Improvement & Repair
 - 5 Projects
 - Rosebud
 - Turtle Mountain
 - Hopi
 - Walter Minor
 - Fort Belknap



Recovery Act



- Indian Guaranteed Loan Program: \$10M
- Subsidies: \$9.5M
- Administrative Cost Cap: \$0.5M



Loans & Economic Development





Loan Guaranty Program



Indian-Owned Business Development

- \$9.5M in Stimulus = ~ \$123M in guaranteed loans
- ~37 Loans (projects) estimated
- Prioritized for businesses that create jobs on reservations



Recovery Act



ESTIMATED funding: by Region

Alaska:	\$ 6.4M	Eastern:	\$ 3.8M
E. OK:	\$ 1.2M	Gr.Plains:	\$ 98.2M
Midwest:	\$36.6M	Navajo:	\$163.8M
Northwest:	\$18.4M	Pacific:	\$ 5.0M
Rocky Mtn:	\$20.0M	So. Plains:	\$ 5.8M
So.west:	\$24.3M	Western:	\$ 66.9M