

Office of the Special Trustee for American Indians

FY 2010
President's Budget

OST – FY 2009 / FY 2010 Comparison

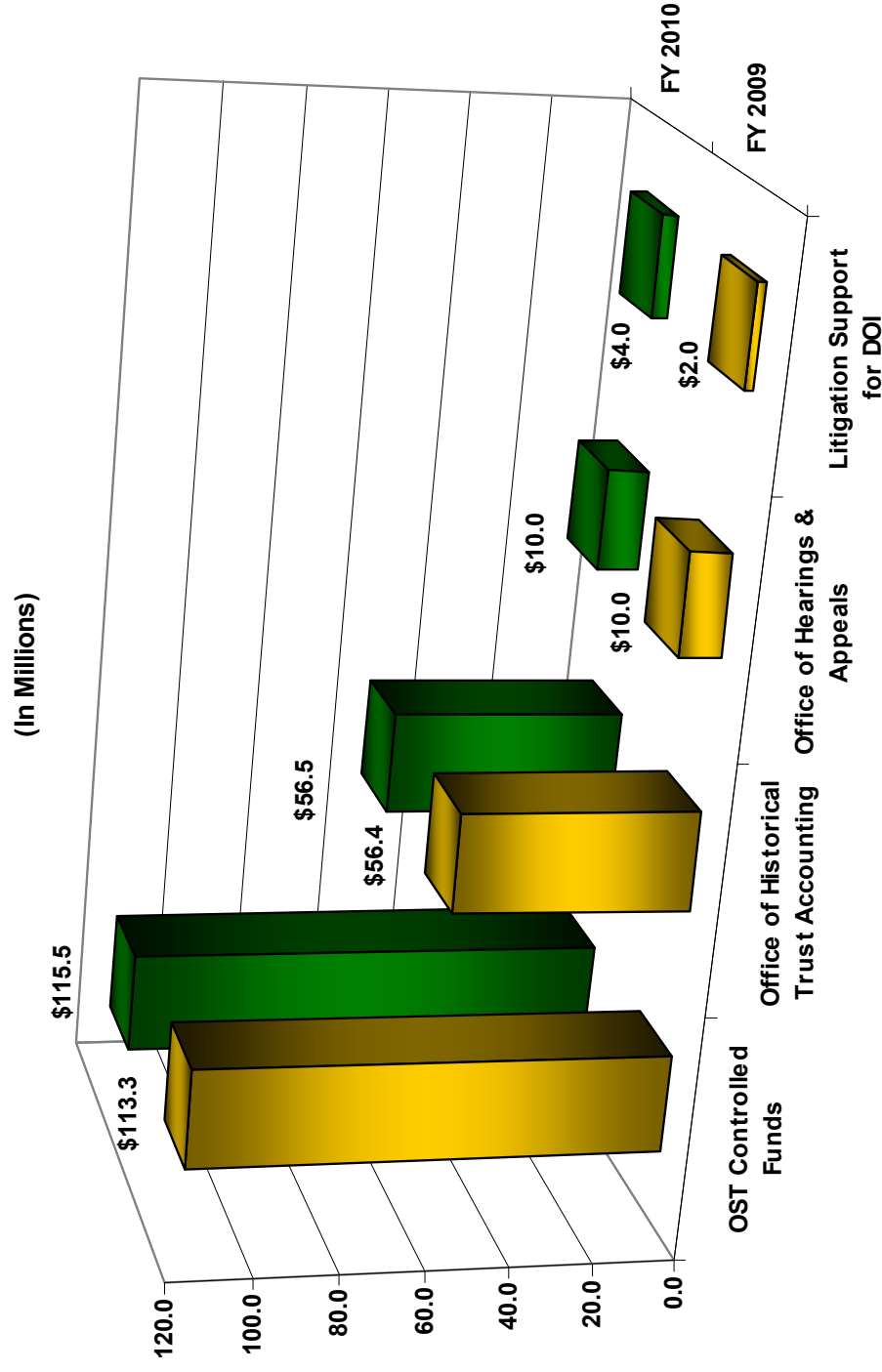
(S000)	FY 2009 Enacted	FY 2010 Request	Inc (+) Dec (-) from 2009
Office of the Special Trustee	125,203	129,448	+4,245
Office of Historical Trust Accounting	56,445	56,536	+91
Indian Land Consolidation Program	0	0*	0
	181,648	185,984	+4,336

*Indian Land Consolidation will be funded under BIA's budget beginning in FY 2010.

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(S000)	2009 Enacted	Fixed Cost Changes	Internal Transfers	Program Changes	2010 Request
FEDERAL TRUST PROGRAMS					
Executive Direction	2,163	39	54	0	2,256
Information Technology Services	20,632	88	2,328	0	23,048
Trust Records	17,026	192	-2,200	0	15,018
Budget, Finance & Administration	13,161	621	350	0	14,132
External Affairs	1,241	18	0	0	1,259
Trust Review & Audit	4,695	62	0	0	4,757
Trust Accountability	22,048	96	-532	0	21,612
Field Operations	23,476	650	0	0	24,126
Appraisal Services	8,739	164	0	2,000	10,903
Trust Services	12,022	315	0	0	12,337
Historical Trust Accounting	56,445	91	0	0	56,536
TOTAL OST	181,648	2,336	0	2,000	185,984

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Percentage of Change	+3.7%	+0.2%	0%	+100%
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PROGRAM SHARED COSTS	
PROGRAM	(\$000)
<u>PROGRAM OPERATIONS</u>	
Trust Records – <i>BIA/BIE/AS-AI/MMS/BLM/Tribal</i>	11,000
Budget, Finance & Administration – <i>ITMA</i>	350
Trust Review & Audit	3,483
<u>TRUST ACCOUNTABILITY</u>	
Trust Training & NIPTC – <i>BIA/BIE/AS-AI/MMS/BLM/Tribal</i>	3,000
Risk Management	625
Reengineering	2,082
Product Development Initiative	1,155
Data Quality and Integrity	3,352
Appraisal Services – <i>BIA (638s)</i>	878
TOTAL	25,925