



U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES
 12th ANNUAL NATIONAL HHS TRIBAL BUDGET and POLICY CONSULTATION SESSION
 Hubert H. Humphrey Building
 Washington, DC
 DAY 1: Thursday March 4, 2010

- 9:00-9:05 A.M. **TRIBAL OPENING**
- 9:05 – 9:10 AM **TRIBAL OPENING REMARKS**
- 9:10-9:15 A.M. **WELCOME from HHS**
 Paul Dioguardi, Director, Office of Intergovernmental Affairs
 Richard Turman, Principal Deputy Assistant Secretary for Resources and Technology
- 9:15-9:20 A.M. **HHS OPENING REMARKS**
 TBD, Department of Health and Human Services
- 9:20-9:30 A.M. **TRIBAL LEADER INTRODUCTIONS**

MODERATORS:
 Tribal Moderator: TBA,, National Congress of American Indians
 Federal Moderator: Paul Dioguardi, Director, Office of Intergovernmental Affairs

9:30-11:30 A.M. **HHS Tribal Consultation Policy and EO 13175**
 HHS would like to hear from Tribal Leaders on the HHS Tribal Consultation Policy, process, and sessions.
 Federal Leadership:

Tribal Leaders Discussion:

- Elected Tribal Leaders strongly encouraged to participate.
- Delegates other than elected Tribal leaders must provide written notification from the Tribal Government that they are authorized to speak on that Government's behalf.

11:30 – 12:30 **INDIAN HEALTH SERVICE BUDGET FORMULATION TEAM TESTIMONY**
 IHS Representatives:

Tribal Presenters:

12:30 - 1:20 P.M. **LUNCH**

1:30 - 3:15 P.M. **OPDIV BREAKOUT SESSION #1: *in separate meeting rooms***
The purpose of these sessions is to provide Tribal representatives with an opportunity to present their budget priorities to HHS operating divisions (OPDIVs) that are of particular importance to their Tribe, and to work with the leadership and budget teams of the OPDIV to develop recommendations for the FY 2011 budget.

ROOM Great Hall ACF	ROOM CMS	ROOM NIH	ROOM AOA
<u>ACF Representatives:</u>	<u>CMS Representatives:</u>	<u>NIH Representatives:</u>	<u>AOA Representatives:</u>
<u>Tribal Representatives:</u>	<u>Tribal Representatives:</u>	<u>Tribal Representatives:</u>	<u>Tribal Representatives:</u>

3:30 - 5:15 PM OPDIV BREAKOUT SESSION # 2: in separate meeting rooms

ROOM Great Hall SAMHSA	ROOM CDC/ATSDR	ROOM HRSA	ROOM AHRQ
<u>SAMHSA Representatives:</u>	<u>CDC/ATSDR Representatives:</u>	<u>HRSA Representatives:</u>	<u>AHRQ Representatives:</u>
<u>Tribal Representatives:</u>	<u>Tribal Representatives:</u>	<u>Tribal Representatives:</u>	<u>Tribal Representatives:</u>

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U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES
11th ANNUAL NATIONAL HHS TRIBAL BUDGET and POLICY CONSULTATION SESSION
Hubert H. Humphrey Building
Washington, DC
DAY 2: Friday March 5, 2010

* *All Discussion will take place in the Great Hall for the entire day*

8:45-8:50 A.M. TRIBAL OPENING

8:50 – 9:00 A.M. WELCOME/OPENING REMARKS:
National Indian Health Board

MODERATORS:

Tribal Moderator:, National Indian Health Board
Federal Moderator: Richard Turman, Principal Deputy Assistant Secretary for Resources and Technology

CROSSCUTTING ISSUE BREAKOUT SESSIONS

The purpose of these sessions is to discuss issues that are important to Tribal members and involve multiple HHS operating divisions. Tribal representatives will have the opportunity to highlight successful programs in Indian Country and to work with OPDIV staff to determine what budget policies may need to be changed in order to replicate successes.

9:00 – 9:45 A.M. Cross Cutting Issue #1:
Federal Panel

Tribal Leader Presenter:

9:55-10:40 A.M. Cross Cutting Issue # 2:
Federal Panel

Tribal Leader Presenter:

10:50-11:35 A.M. Cross Cutting Issue #3:
Federal Panel

Tribal Leader Presenter:

11:45-12:30 P.M. Cross Cutting Issue #4:
Federal Panel

Tribal Leader Presenter:

12:30-1:15 P.M. **TRIBAL LEADERS AND HHS BUDGET ROUNDTABLE DISCUSSION**

The purpose of this discussion is to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff, and senior HHS leadership to engage in a discussion about the findings from the Tribal Budget Consultation, and to work together to determine how Tribal budget priorities can best be addressed into the overall HHS budget.

1:15-1:20 P.M. HHS WRAP-UP

1:20 – 1:30 PM. TRIBAL CLOSING