




2010 National Budget Presentation Tribes Served by the Western Region Nevada, Arizona, Utah

Chairman Charles Vaughn, Hualapai Tribe
Chairman Waldo Walker, Washoe Tribe

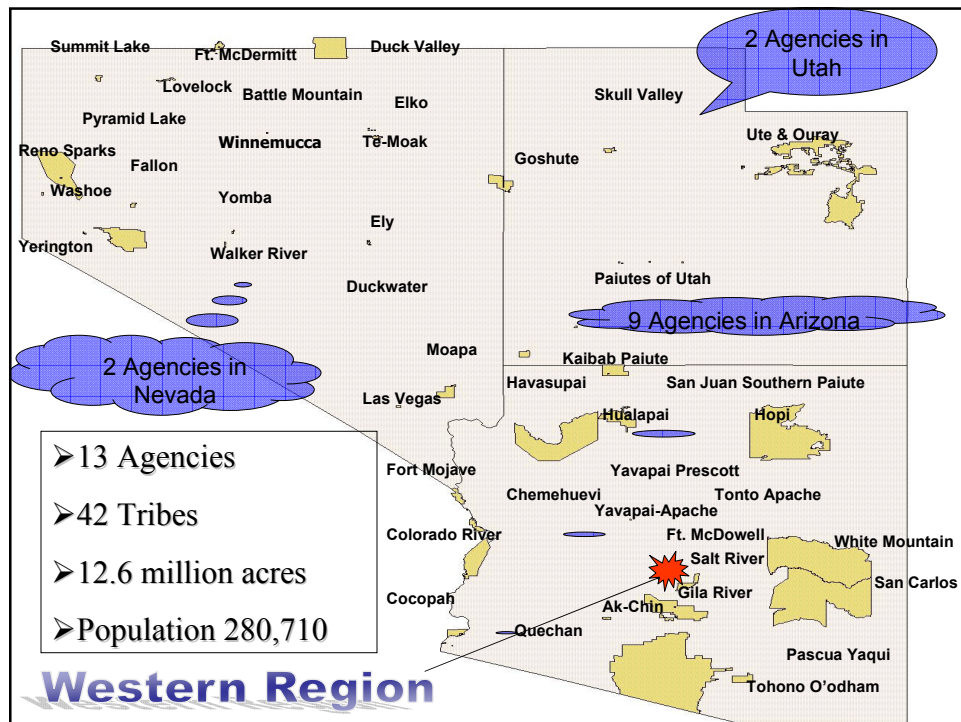
March 13, 2008



Western Region Priorities

- Natural Resources – Water
- Law Enforcement – Detention Facilities, Adult and Juvenile
- Transportation
- Education

Walker River Paiute Tribe



Natural Resources - Water

- FY 2008 Enacted – \$9.759 million
- FY 2009 Proposed – \$10.018 million
- FY 2010 Recommended - \$1.0 billion
- Negotiate Water Settlements
- Litigation Support
- Combat non-member Illegal Drilling
- Monitor Water Quality & Quantity, Research, and Development

Pyramid Lake Paiute Tribe



Colorado River at
Quartermaster



Phoenix Metro Valley



Illegal lake project along
The Carson River
(Stopped)

Lake project draining
From the Carson
River (Stopped)



Law Enforcement – Detention Facilities

- FY 2008 Enacted - \$74.961 million
- FY 2009 Proposed - \$ 72.623 million
- FY 2010 Recommended - \$86.205 million
- Need to address overcrowding, transport of inmates
- Lack resources to hire and operate facilities
- Examine need to construct regional facilities
- Lack of Adult & Juvenile Education/ Rehabilitation programs for detainees



Transportation

- FY 2008 Enacted: \$25.576 million
- FY 2009 Proposed: \$13.028 million
- FY 2010 Recommended: \$150 million
- Funding for Road Maintenance Program
- Issues with IRR funding formula

San Carlos Apache Tribe



Provided courtesy of BIA Fort Apache Agency

White Mountain Apache Tribe

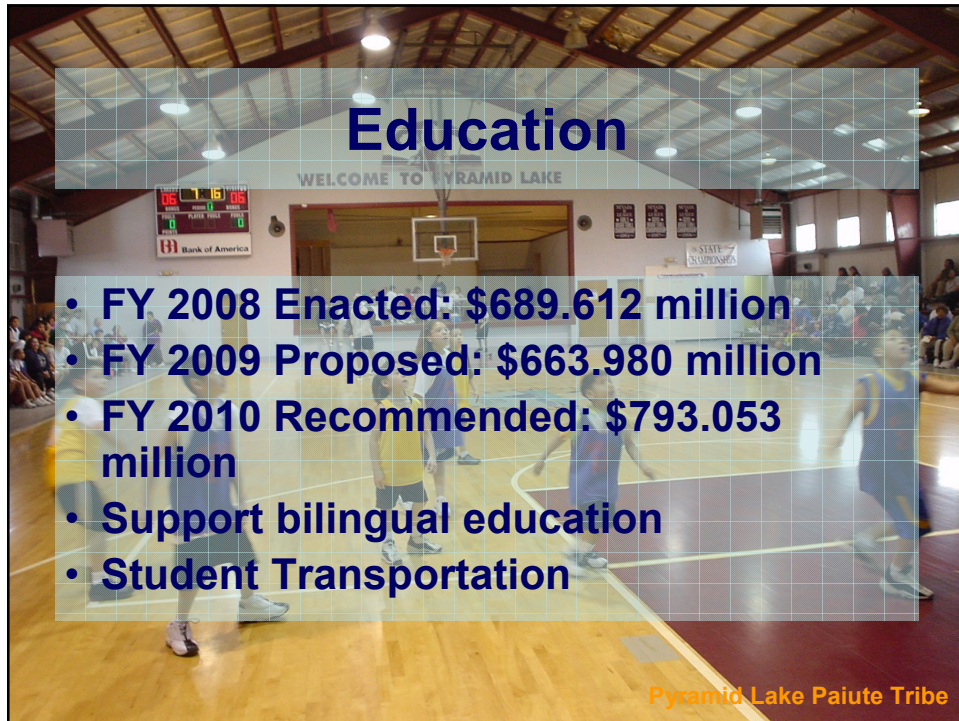
Example of debris, mud and water on a roadway that resulted from a normal 2004 monsoon

Hualapai Tribe

Example of road needing Road maintenance



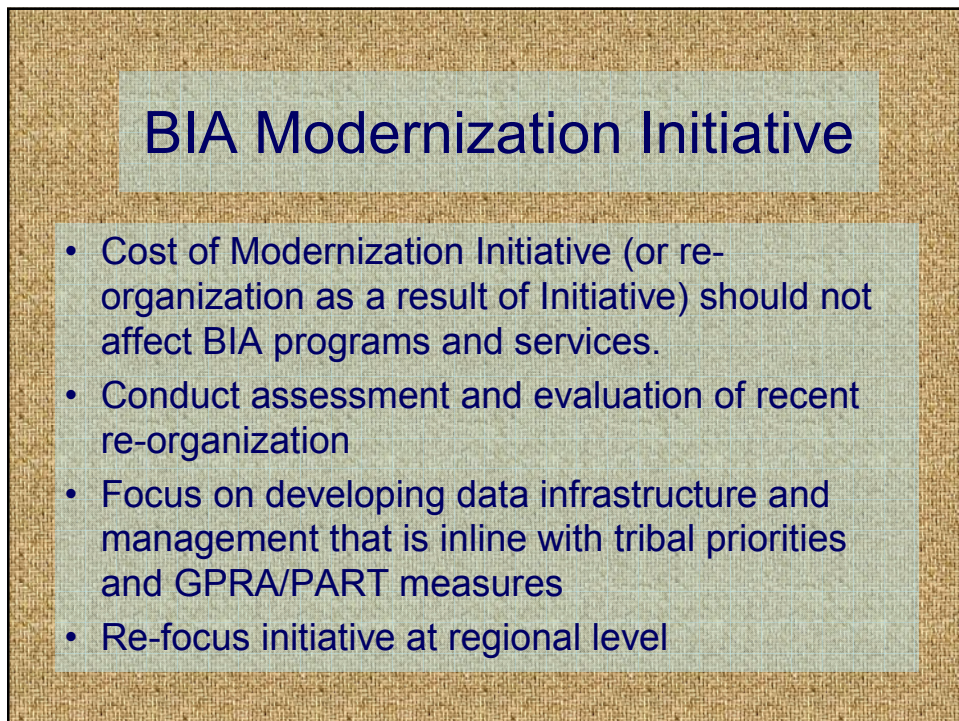
Provided courtesy of the Hualapai Tribe



Education

- **FY 2008 Enacted: \$689.612 million**
- **FY 2009 Proposed: \$663.980 million**
- **FY 2010 Recommended: \$793.053 million**
- **Support bilingual education**
- **Student Transportation**

Pyramid Lake Paiute Tribe



BIA Modernization Initiative

- Cost of Modernization Initiative (or re-organization as a result of Initiative) should not affect BIA programs and services.
- Conduct assessment and evaluation of recent re-organization
- Focus on developing data infrastructure and management that is inline with tribal priorities and GPRA/PART measures
- Re-focus initiative at regional level



Thank You

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