

Item	2005 Appropriation	Budget estimate	H. Rept. 109-80	S. Rept. 109-80	Senate Committee recommendation compared with (+ or -)		
					2005 appropriation	Budget estimate	House allowance
BUREAU OF INDIAN AFFAIRS							
Operation of Indian Programs							
Tribal Budget System							
Tribal Priority Allocations:							
Tribal government	389,183	394,558	394,558	394,558	5,375		
Human services	147,387	141,561	149,481	147,981	594	6,420	-1,500
Education	48,300	39,466	48,304	48,304	4	8,838	
Public safety and justice	1,222		1,162		-1,222		-1,162
Community development	40,412	40,789	40,789	40,789	377		
Resources management	61,999	63,149	63,149	63,149	1,150		
Trust services	56,115	56,038	56,038	56,038	-77		
General administration	24,925	24,588	24,588	24,588	-337		
Subtotal, Tribal Priority Allocations	769,543	760,149	778,069	775,407	5,864	15,258	-2,662
Other Recurring Programs:							
Education:							
School operations:							
Forward-funded	449,721	454,725	478,085	454,725	5,004		-23,360
Other school operations	67,926	66,908	66,908	66,908	-1,018		
Subtotal, School operations	517,647	521,633	544,993	521,633	3,986		-23,360
Continuing education	53,141	43,375	43,375	56,375	3,234	13,000	13,000
Subtotal, Education	570,788	565,008	588,368	578,008	7,220	13,000	-10,360
Resources management	42,131	37,293	47,969	43,287	1,156	5,994	-4,682
Subtotal, Other Recurring Programs	612,919	602,301	636,337	621,295	8,376	18,994	-15,042
Non-Recurring Programs:							
Community development	3,452			2,750	-702	2,750	2,750
Resources management	36,225	32,348	34,714	34,348	-1,877	2,000	-366
Trust services	36,308	32,977	32,977	33,377	-2,931	400	400
Subtotal, Non-Recurring Programs	75,985	65,325	67,691	70,475	-5,510	5,150	2,784
Total, Tribal Budget System	1,458,447	1,427,775	1,482,097	1,467,177	8,730	39,402	-14,920
BIA Operations							
Central Office Operations:							
Tribal government	2,248	2,288	2,288	2,288	40		
Human services	887	912	912	912	25		
Community development		500	500	500	500		
Resources management	3,416	3,044	3,044	3,044	-372		
Trust services	19,071	27,169	27,169	27,169	8,098		
General administration:							
program management	2,348	2,411	2,411	2,411	63		
Personnel services	5,863	8,378	8,378	8,378	2,515		
Other general administration	106,188	106,832	106,832	106,832	644		
Subtotal, General administration	114,399	117,621	117,621	117,621	3,222		

Subtotal, Central Office Operations	140,021	151,534	151,534	151,534	11,513		
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Regional Office Operations:							
Tribal government	1,095	1,323	1,323	1,323	228		
Human services	3,038	3,019	3,019	3,019	-19		
Community development	778	966	966	966	188		
Resources management	5,319	5,403	5,403	5,403	84		
Trust services	24,049	27,376	27,376	27,376	3,327		
General administration	7,083	3,503	3,503	3,503	-3,580		
Subtotal, Regional Office Operations	41,362	41,590	41,590	41,590	228		
Special Programs and Pooled Overhead:							
Education	16,336	17,499	17,499	17,499	1,163		
Public safety and justice	180,063	192,265	200,765	192,265	12,202		-8,500
Community development	8,102		5,685	7,500	-602	7,500	1,815
Resources management	1,269	1,269	1,269	1,269			
General administration	80,491	92,298	92,298	92,298	11,807		
Subtotal, Special Programs and Pooled Overhead	286,261	303,331	317,516	310,831	24,570	7,500	-6,685
Total, BIA Operations	467,644	496,455	510,640	503,955	36,311	7,500	-6,685
Total, Operation of Indian Programs	1,926,091	1,924,230	1,992,737	1,971,132	45,041	46,902	-21,605
Construction							
Education	263,372	173,875	225,875	198,875	-64,497	25,000	-27,000
Public safety and justice	7,381	11,777	11,777	11,777	4,396		
Resources management	40,289	38,272	38,272	48,272	7,983	10,000	10,000
General administration	2,126	2,136	2,136	2,136	10		
Construction management	5,961	6,077	6,077	6,077	116		
Total, Construction	319,129	232,137	284,137	267,137	-51,992	35,000	-17,000
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians							
Cherokee, Choctaw, and Chickasaw settlement	9,833	10,167	10,167	10,167	334		
Colorado Ute Settlement	7,889	8,111	8,111	8,111	222		
Cuba Lake Settlement	1,726				-1,726		
Hoopa-Yurok settlement fund	247	254	254	254	7		
Pyramid Lake water rights settlement	140	144	144	144	4		
Quinalt Settlement	9,893		10,000		-9,893		-10,000
White Earth Land Settlement Act (Admin)	616	634	634	634	18		
Zuni Water Settlement	13,806	5,444	5,444	5,444	-8,362		
Total, Miscellaneous Payments to Indians	44,150	24,754	34,754	24,754	-19,396		-10,000
Indian Guaranteed Loan Program Account							
Indian guaranteed loan program account	6,332	6,348	6,348	6,348	16		

TOTAL, BUREAU OF INDIAN AFFAIRS	2,295,702	2,187,469	2,317,976	2,269,371	-26,331	81,902	-48,605
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Indian Health Services							
Clinical Services:							
Subtotal, Clinical Services	2,090,642	2,208,715	2,208,715	2,208,715	118,073		
Preventive Health:							
Subtotal, Preventive Health	110,381	118,859	118,859	118,859	8,478		
Urban health projects	31,816	33,233	33,233	33,233	1,417		
Indian health professions	30,392	31,503	31,503	31,528	1,136	25	25
Tribal management	2,343	2,430	2,430	2,430	87		
Direct operations	61,649	63,123	63,123	63,123	1,474		
Self-governance	5,586	5,752	5,752	5,752	166		
Contract support costs	263,683	268,683	268,683	268,683	5,000		
Medicare/Medicaid Reimbursements:							
Hospital and clinic accreditation	-598,662	-648,208	-648,208	-648,208	(+49,546)		
Total, Indian Health Services	2,596,492	2,732,298	2,732,298	2,732,323	135,831	25	25
Indian Health Facilities							
Maintenance and improvement	49,204	49,904	54,904	50,879	1,675	975	-4,025
Sanitation facilities	91,767	93,519	93,519	93,519	1,752		
Construction facilities	88,597	3,326	50,132	20,326	-68,271	17,000	-29,806
Facilities and environmental health support	141,669	150,959	150,959	152,959	11,290	2,000	2,000
Equipment	17,337	17,960	21,260	17,960	623		-3,300
Total, Indian Health Facilities	388,574	315,668	370,774	335,643	-52,931	19,975	-35,131
TOTAL, INDIAN HEALTH SERVICE	2,985,066	3,047,966	3,103,072	3,067,966	82,900	20,000	-35,106

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Office of Special Trustee for American Indians							
Federal Trust Programs							
Program operations, support, and improvements	191,324	267,165	189,361	189,361	-1,963	-77,804	
Executive direction	2,216	2,232	2,232	2,232	16		
Total, Federal Trust programs	193,540	269,397	191,593	191,593	-1,947	-77,804	
Indian Land Consolidation Program							
Indian land consolidation	34,514	34,514	34,514	34,514			
Total, Office of Special Trustee for American Indians	228,054	303,911	226,107	226,107	-1,947	-77,804	

TITLE II—ENVIRONMENTAL PROTECTION AGENCY							
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State and Tribal Assistance Grants (STAG)

Infrastructure assistance:							
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Alaska Native villages	44,640	15,000	15,000	40,000	-4,640	25,000	25,000
Subtotal, Infrastructure assistance	2,032,489	1,649,000	1,769,000	2,040,000	7,511	391,000	271,000
Categorical grant: Tribal air quality management	10,743	11,050	11,050	11,050	307		
Categorical grant: Tribal general assistance program	61,504	57,500	57,500	57,500	-4,004		
Subtotal, State and Tribal Assistance Grants (excluding categorical grants)	2,438,757	1,779,500	2,076,500	2,331,000	-107,757	551,500	254,500