

**Fund/Program Class/Division/Program/Allocation Organization View**  
**All Operation of Indian Programs**  
 FFS Data as of 02/04/2009 12:00 AM  
 Information for Accounting Period Through **SEPTEMBER (PRIOR FISCAL YEAR)**  
 Budget Fiscal Year: **2007**  
**FUND: T0002 TITLE: TRIBAL GOVERNMENT (2 YR)**  
**PROGRAM CLASS: T93 TITLE: CONTRACT SUPPORT (TPA)**

Select an individual division to obtain a program breakout.

Division	Division Title	Suballotted	Allocated	Not Allocated	Total Obligated	Obligated % of Suballotted	Unobligated	Expended	Expended % of Suballotted
A	GREAT PLAINS REGION	14,414,415	14,414,415	0	14,414,415	100.00%	0	14,367,378	99.67%
B	SOUTHERN PLAINS REGION	1,679,745	1,679,745	0	1,679,745	100.00%	0	1,579,668	94.04%
C	ROCKY MOUNTAIN REGION	3,062,642	2,809,292	253,350	2,809,292	91.73%	253,350	2,809,292	91.73%
E	ALASKA REGION	2,529,358	2,529,358	0	2,529,358	100.00%	0	2,269,339	89.72%
F	MIDWEST REGION	8,083,914	8,083,914	0	8,083,914	100.00%	0	8,058,003	99.68%
G	EASTERN OKLAHOMA REGION	588,066	588,066	0	588,066	100.00%	0	481,874	81.94%
H	WESTERN REGION	10,140,336	10,140,336	0	10,140,335	100.00%	1	9,473,255	93.42%
J	PACIFIC REGION	4,476,538	4,476,538	0	4,457,321	99.57%	19,217	4,122,145	92.08%
K300	DEPUTY DIR OF INDIAN SVCS	0	0	0	0	0.00%	0	0	0.00%
K730	OFFICE OF IND ENGY & ECON DEV	705,239	705,239	0	705,239	100.00%	0	702,350	99.59%
M	SOUTHWEST REGION	5,534,640	5,534,640	0	5,534,640	100.00%	0	5,261,818	95.07%
N	NAVAJO REGION	11,897,286	11,897,286	0	11,897,286	100.00%	0	11,897,286	100.00%
P	NORTHWEST REGION	15,612,788	15,612,788	0	15,612,788	100.00%	0	15,612,788	100.00%
S	EASTERN REGION	11,614,075	11,614,075	0	11,614,075	100.00%	0	11,239,029	96.77%
K800	SELF-GOVERNANCE	53,288,958	53,288,958	0	53,288,958	100.00%	0	53,288,958	100.00%
<b>TOTAL:</b>		<b>143,628,000</b>	<b>143,374,650</b>	<b>253,350</b>	<b>143,355,432</b>		<b>272,568</b>	<b>141,163,183</b>	