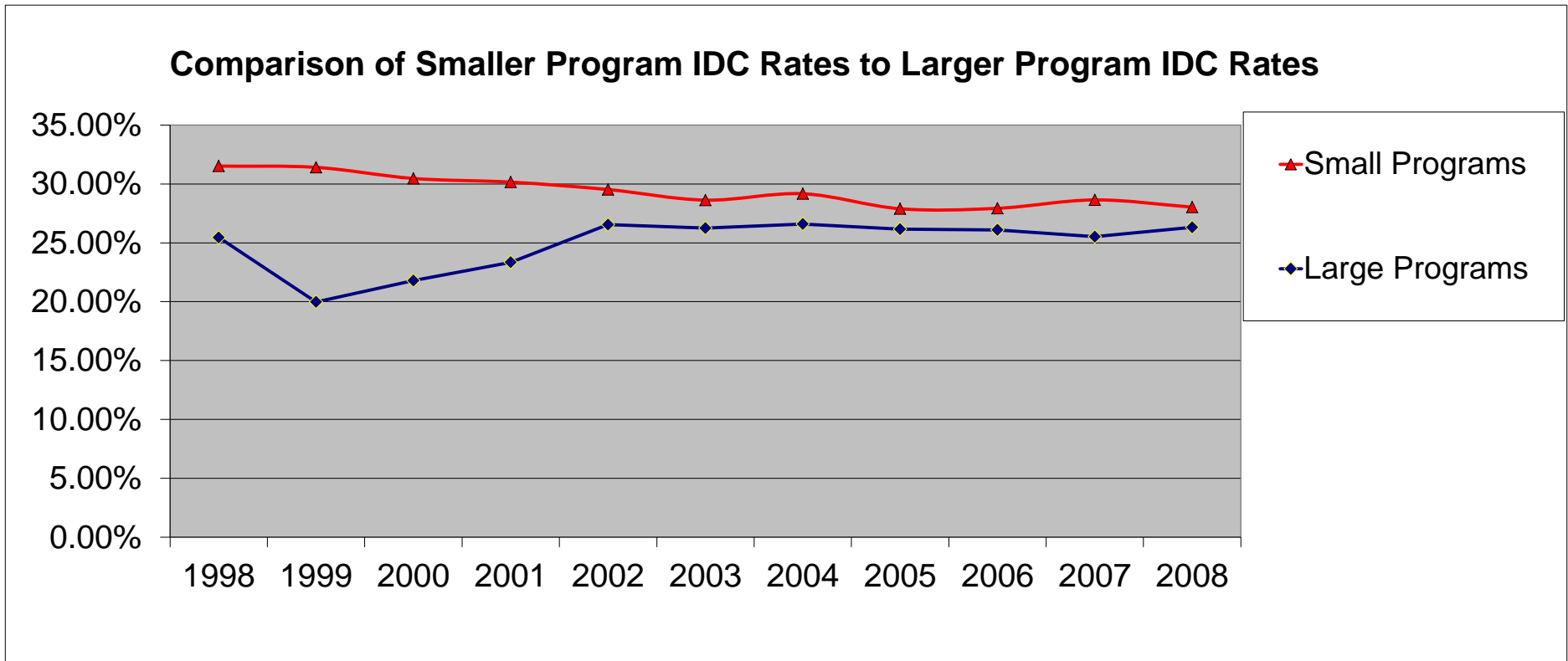


Comparison of Smaller Program IDC Rates to Larger Program IDC Rates

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	1998 - 2008
Area	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
Small Programs	31.52%	31.41%	30.47%	30.16%	29.53%	28.63%	29.17%	27.90%	27.93%	28.65%	28.04%	29.27%
Large Programs	25.45%	19.98%	21.79%	23.35%	26.55%	26.25%	26.60%	26.16%	26.10%	25.52%	26.32%	25.19%



LARGE PROGRAMS

Fiscal Year	Break Point (Direct Base)	Number of Tribes	Total Direct Cost Base	Total IDC Need	Average Rate
1999 (1998 data)	4,217,863	27	326,769,895	83,165,122	25.45%
2000 (1999 data)	5,789,099	24	475,031,902	94,900,636	19.98%
2001 (2000 data)	10,635,833	18	461,183,729	100,483,532	21.79%
2002 (2001 data)	10,919,207	18	499,305,116	116,588,966	23.35%
2003 (2002 data)	9,738,755	19	520,335,066	138,145,552	26.55%
2004 (2003 data)	12,556,645	20	554,826,021	145,646,385	26.25%
2005 (2004 data)	5,021,157	46	726,826,226	193,301,626	26.60%
2006 (2005 data)	6,352,637	29	673,626,778	176,194,226	26.16%
2007 (2006 data)	5,050,000	48	809,519,918	211,307,545	26.10%
2008 (2007 data)	5,028,685	45	843,000,058	215,107,818	25.52%
2009 (2008 data)	6,062,430	37	796,909,856	209,709,776	26.32%
1999-2009	81,372,312		6,687,334,565	1,684,551,184	25.19%

SMALL PROGRAMS

Fiscal Year	Break Point (Direct Base)	Number of Tribes	Total Direct Cost Base	Total IDC Need	Average Rate
1999 (1998 data)	3,888,445	302	252,010,589	79,433,836	31.52%
2000 (1999 data)	4,963,405	303	303,077,612	95,197,202	31.41%
2001 (2000 data)	7,926,704	314	360,653,941	109,884,746	30.47%
2002 (2001 data)	8,833,305	310	409,068,883	123,367,909	30.16%
2003 (2002 data)	8,418,212	313	446,713,216	131,901,553	29.53%
2004 (2003 data)	9,902,965	311	478,547,931	137,004,132	28.63%
2005 (2004 data)	4,678,418	288	325,962,655	95,088,741	29.17%
2006 (2005 data)	5,912,537	303	417,077,361	116,346,828	27.90%
2007 (2006 data)	4,679,895	288	343,810,256	96,035,130	27.93%
2008 (2007 data)	4,876,622	287	356,293,392	102,065,906	28.65%
2009 (2008 data)	5,875,423	295	427,347,969	119,811,578	28.04%
1999-2009	69,955,930		4,120,563,805	1,206,137,561	29.27%