

# **Fiscal Year 1999 CSC Funding Report**

(Includes FY 1998 data)

***NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."***

**FY 1999 CSC SHORTFALL REPORT**  
**National Totals**

	(A)	(B)	(C) LESS (-) Program amounts in the ISD Queue	(D) LESS (-) 98 Tribal Shares Duplicative of CSC	(E)	(F)	(G) 98 Program Base (Ongoing Awards Only)	(H) LESS (-) Other Exclusions and Pass-thru	(I) 98 Direct Cost Base	(J) IDC Rate	(K) Fiscal Year for IDC Rate	(L) Full IDC Need	(M) TOTAL CSC Need	(N) 98 IDC Funding Paid	(O) TOTAL CSC Funding Available	(P) Total CSC Shortfall	(Q) % of CSC Need Funded
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)			98 DCSC (Recurring)	98 DCSC (Non- recurring)											
Aberdeen Totals	33,668,327	9,703,965	2,918,198	50,588	1,234,321	0	41,637,827	700,958	40,936,869	0.00%	0	9,845,472	11,079,793	6,013,879	7,298,788	3,781,005	65.9%
Alaska Totals	150,748,400	34,412,133	33,568,340	3,710,156	10,949,988	581,137	159,413,162	4,412,583	155,000,579	0.00%	0	47,206,064	58,737,189	36,189,461	51,430,742	7,306,447	87.6%
Albuquerque Totals	14,666,801	1,470,334	1,581,564	52,526	1,234,139	0	15,637,184	58,860	15,678,324	0.00%	0	3,516,186	4,750,325	3,001,961	4,236,100	514,226	89.2%
Bemidji Totals	57,104,303	3,611,151	3,747,200	702,843	2,613,257	0	58,878,668	11,691,891	47,186,777	0.00%	0	9,412,359	12,205,762	6,451,078	9,767,178	2,438,584	80.0%
Billings Totals	28,390,774	1,072,730	100,354	338,736	2,384,690	283,000	31,692,103	48,732	31,588,378	0.00%	0	7,091,419	9,759,109	3,779,459	6,785,885	2,973,224	69.5%
California Totals	56,799,690	2,275,708	4,435,522	208,376	3,361,090	286,495	58,079,085	3,721,054	54,358,031	0.00%	0	21,749,873	25,397,458	16,953,946	20,798,709	4,598,749	81.9%
Nashville Totals	40,747,721	7,979,666	1,523,831	0	2,830,962	36,528	50,071,046	19,927,955	30,143,091	0.00%	0	10,498,278	13,365,768	9,070,023	11,937,513	1,428,255	89.3%
Navajo Totals	20,999,566	1,572,855	815,893	252,109	793,165	0	22,297,584	3,962,712	18,334,872	0.00%	0	3,501,083	4,294,248	3,054,790	3,847,955	446,293	89.6%
Oklahoma Totals	107,904,257	4,243,862	22,166,751	644,434	5,122,520	132,690	94,592,144	2,870,686	91,721,458	0.00%	0	18,678,713	23,933,923	15,137,625	21,037,269	2,896,654	87.9%
Phoenix Totals	40,209,206	943,751	15,074,249	0	1,825,608	502,356	28,406,672	2,776,311	25,630,361	0.00%	0	6,835,542	9,163,506	5,538,601	7,866,565	1,296,941	85.8%
Portland Totals	72,766,483	10,134,847	6,577,771	473,205	6,239,903	69,267	82,159,524	18,389,234	63,770,290	0.00%	0	23,379,068	29,688,238	21,048,892	27,831,267	1,856,971	93.7%
Tucson Totals	4,148,305	404,659	114,183	0	213,363	0	4,652,144	220,689	4,431,455	0.00%	0	884,901	1,098,264	797,437	1,010,800	87,464	92.0%
<b>GRAND TOTALS</b>	<b>628,153,833</b>	<b>77,825,661</b>	<b>92,623,856</b>	<b>6,432,973</b>	<b>38,803,006</b>	<b>1,891,473</b>	<b>647,517,143</b>	<b>68,781,665</b>	<b>578,780,485</b>			<b>162,598,958</b>	<b>203,473,583</b>	<b>127,037,152</b>	<b>173,848,771</b>	<b>29,624,813</b>	<b>85.4%</b>

(987,399) Over Payments  
30,612,212 Total Shortfall

**Legend:**

- (A) = This is the total FY 98 recurring program funding provided to the Contractor or Compactor (Awardee).
- (B) = This is the total FY 98 non-recurring program funding provided to the Awardee.
- (C) = Identify program amounts reported in columns (A) or (B) that are associated with ISD requests currently pending on the ISD Queue. This is the total 106(a)(1) amount identified as a basis for ISD the requests listed above.
- (D) = Identify FY 98 Area and HQ Tribal shares that were to be duplicative of CSC. This would be the 20% set-aside which has been identified as a part of many ISD/CSC negotiations.
- (E) = Identify Direct CSC funding provided to the Awardee. This is the amount of CSC funds actually paid to the Tribe for DCSC needs on a recurring basis. Be sure to include FY 1998 ISD payments.
- (F) = This is the Start-up DCSC funding provided to those Awardees who received funding from the ISD Fund in FY 98 only.
- (G) = This is the gross (total) direct program against which the tribe's IDC need is calculated. Column (A) plus (B) plus (E) plus (F) minus columns (C) and (D).
- (H) = This column includes all other exclusions from the direct program base which are necessary before application of the Awardee's most current IDC rate to the Tribe's direct program base.
- (I) = This is the "direct cost base" against which the Awardee's IDC rate is applied in order to yield the IDC need identified in column (L).
- (J) = This is Awardee's most current approved IDC rate. For Awardee's with out rates, indicate "IDC Type Costs" in this column.
- (K) = For informational purposes, this is the fiscal year associated with the rate identified in column (J).
- (L) = This is the full FY 98 IDC need calculated for the Awardee based on application of it's most current IDC rate, column (J), to the appropriate program base in column (I).
- (M) = This is the total CSC Need of the Awardee associated with it's ongoing programs (non-ISD Queue programs) in FY 98. Column (E) plus (F) plus (L).
- (N) = This is the total IDC funding provided to the Awardee in FY 98.
- (O) = This is the total CSC funding available to the Awardee associated with the it's ongoing programs (non-ISD Queue programs) in FY 98. Columns (D) plus (E) plus (F) plus (N).
- (P) = This is the total CSC Shortfall associated with the Awardee's ongoing programs (non-ISD Queue programs) in FY 98. Column (M) minus column (O).
- (Q) = For informational purposes, this is the percentage of CSC Need funded in FY 98.

**FY 1999 CSC SHORTFALL REPORT**  
**Aberdeen Area**

1/15/1999

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	Program amounts in the ISD Queue	98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Cheyenne River	2,456,584	842,441	59,715	0	109,225	0	3,348,535	5,000	3,343,535	17.80%	96	595,149	704,374	400,664	509,889	194,485	72.4%
Crow Creek	914,427	275,831	0	0	40,724	0	1,230,982	36,750	1,194,232	31.00%	97	370,212	410,936	262,780	303,504	107,432	73.9%
Spirit Lake	1,198,700	509,913	160,500	0	35,177	0	1,583,290	0	1,583,290	34.70%	96	549,402	584,579	281,833	317,010	267,569	54.2%
Flandreu Santee	1,542,668	900,507	72,074	0	61,488	0	2,432,589	35,000	2,397,589	36.70%	95	879,915	941,403	436,541	498,029	443,374	52.9%
PierreIndianLearning	128,474	1,000	0	0	5,993	0	135,467	0	135,467	0.00%	0	0	5,993	0	5,993	0	100.0%
Lower Brule	846,719	147,671	0	0	36,634	0	1,031,024	5,057	1,025,967	13.20%	95	135,428	172,062	111,487	148,121	23,941	86.1%
Oglala	3,488,007	1,325,047	166,334	0	161,762	0	4,808,482	41,415	4,767,067	32.00%	96	1,525,461	1,687,223	852,352	1,014,114	673,109	60.1%
OglalaPublicSafety	381,456	161,046	0	0	8,392	0	550,894	0	550,894	46.00%	96	253,411	261,803	161,046	169,438	92,365	64.7%
Omaha	4,976,069	1,138,809	0	0	246,961	0	6,361,839	25,000	6,336,839	17.20%	96	1,089,936	1,336,897	725,373	972,334	364,563	72.7%
No. Ponca	1,780,108	364,414	1,886,810	47,777	0	0	209,935	80,000	129,935	38.80%	96	50,415	50,415	0	47,777	2,638	94.8%
Rapid City IHB	1,287,556	369,521	0	0	35,872	0	1,692,949	0	1,692,949	29.80%	97	504,499	540,371	335,029	370,901	169,470	68.6%
Rosebud	1,826,351	384,704	0	0	85,365	0	2,296,420	0	2,296,420	20.00%	96	459,284	544,649	321,426	406,791	137,858	74.7%
Sac & Fox	977,312	459,208	0	0	26,402	0	1,462,922	0	1,462,922	37.90%	96	554,447	580,849	307,091	333,493	247,356	57.4%
Santee	1,024,312	291,444	0	0	21,036	0	1,336,792	13,000	1,323,792	24.20%	94	320,358	341,394	192,852	213,888	127,506	62.7%
Sisseton	898,902	234,979	0	0	36,304	0	1,170,185	5,500	1,164,685	22.00%	98	256,231	292,535	186,827	223,131	69,404	76.3%
Standing Rock	1,758,637	330,618	294,343	0	56,216	0	1,851,128	5,000	1,846,128	15.30%	97	282,458	338,674	146,359	202,575	136,099	59.8%
CRST - Teton Amb	281,691	65,000	0	0	5,691	0	352,382	0	352,382	0.00%	0	0	5,691	0	5,691	0	100.0%
Three Affiliated	1,569,444	357,807	0	2,811	35,592	0	1,960,032	83,400	1,876,632	30.20%	97	566,743	602,335	328,883	367,286	235,049	61.0%
Trenton	1,936,120	388,694	18,000	0	67,113	0	2,373,927	256,090	2,117,837	16.80%	96	355,797	422,910	284,879	351,992	70,918	83.2%
Turtle Mountain	1,749,684	391,449	0	0	68,508	0	2,209,641	6,000	2,203,641	14.30%	96	315,121	383,629	230,367	298,875	84,754	77.9%
UnitedTribesTechCtr	433,734	211,890	0	0	17,656	0	663,280	18,746	644,534	24.30%	96	156,622	174,278	104,627	122,283	51,995	70.2%
Winnebago	1,687,479	340,500	260,422	0	55,550	0	1,823,107	0	1,823,107	18.60%	95	339,098	394,648	162,890	218,440	176,208	55.4%
Yankton	523,893	211,472	0	0	16,660	0	752,025	85,000	667,025	42.80%	95	285,487	302,147	180,573	197,233	104,914	65.3%
<b>AREA TOTALS</b>	<b>33,668,327</b>	<b>9,703,965</b>	<b>2,918,198</b>	<b>50,588</b>	<b>1,234,321</b>	<b>0</b>	<b>41,637,827</b>	<b>700,958</b>	<b>40,936,869</b>			<b>9,845,472</b>	<b>11,079,793</b>	<b>6,013,879</b>	<b>7,298,788</b>	<b>3,781,005</b>	<b>65.9%</b>

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**FY 1999 CSC SHORTFALL REPORT**  
**Alaska Area**

1/15/1999

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Area	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Akiachak	260,859	16,495	220,297	1,422	0	0	55,635	0	55,635	27.30%	CY 96	15,188	15,188	60,141	61,563	(46,375)	405.3%
ANTHC	2,346,151	6,003,089	8,349,240	0	0	37,894	37,894	0	37,894	IDC Type		25,000	62,894	25,000	62,894	0	100.0%
CATG	1,393,729	75,873	704,000	0	0	0	765,602	0	765,602	74.00%	97	566,545	566,545	461,074	461,074	105,471	81.4%
Chickaloon	5,034	14,197	0	2,695	0	0	16,536	0	16,536	IDC Type		15,600	15,600	15,600	18,295	(2,695)	117.3%
Chitina	107,590	555	35,621	0	7,253	0	79,777	0	79,777	IDC Type		92,471	99,724	80,289	87,542	12,182	87.8%
CITC	179,371	0	0	0	0	0	179,371	0	179,371	25.00%	98	44,843	44,843	42,428	42,428	2,415	94.6%
Diomedes	91,660	0	91,660	0	0	0	0	0	0	IDC Type		62,780	62,780	19,443	19,443	43,337	31.0%
FNA	420,330	0	0	0	0	0	420,330	0	420,330	19.40%	98	81,544	81,544	88,228	88,228	(6,684)	108.2%
Hoonah	270,440	17,676	248,975	1,511	0	0	37,630	0	37,630	IDC Type		97,000	97,000	47,803	49,314	47,686	50.8%
Karluk	92,681	0	88,750	0	7,695	0	11,626	0	11,626	IDC Type		68,600	68,600	76,295	76,295	0	100.0%
Kenaitze	940,583	100,942	0	0	22,233	0	1,063,758	4,869	1,058,889	20.00%	99	211,778	234,011	190,285	212,518	21,493	90.8%
Knik	11,647	16,701	0	2,905	0	0	25,443	0	25,443	IDC Type		16,957	16,957	19,862	19,862	(2,905)	117.1%
Kwinhagek	212,004	0	166,053	0	6,978	0	52,929	0	52,929	IDC Type		114,026	121,004	114,026	121,004	0	100.0%
MSTC	509,513	125,693	0	0	0	105,732	740,938	0	740,938	41.00%	98	303,785	409,517	288,080	393,812	15,705	96.2%
Nimilchik	315,834	11,537	0	0	22,382	0	349,753	0	349,753	80.00%	97	279,802	302,184	234,704	257,086	45,098	85.1%
St. George	116,577	0	0	0	9,716	0	126,293	0	126,293	IDC Type		28,778	38,494	28,778	38,494	0	100.0%
Tan Ira	694,586	49,157	0	0	39,405	0	783,148	46,883	736,265	25.00%	98	184,066	223,471	142,569	181,974	41,497	81.4%
Tyonek	164,531	1,514	0	0	0	0	166,045	0	166,045	IDC Type		54,737	54,737	54,737	54,737	0	100.0%
UIC	1,418,720	173,217	0	0	0	0	1,591,937	0	1,591,937	IDC Type		509,331	509,331	509,331	509,331	0	100.0%
Valdez	135,340	3,023	0	0	0	0	138,363	0	138,363	52.00%	98	71,949	71,949	59,752	59,752	12,197	83.0%
Yakutat Tlingit	186,051	13,110	0	1,094	10,000	0	208,067	0	208,067	37.80%	CY 97	78,649	88,649	79,887	90,981	(2,332)	102.6%
<b>Sub-Totals</b>	<b>9,873,231</b>	<b>6,622,779</b>	<b>9,904,596</b>	<b>9,627</b>	<b>125,662</b>	<b>143,626</b>	<b>6,851,075</b>	<b>51,752</b>	<b>6,799,323</b>			<b>2,923,430</b>	<b>3,192,718</b>	<b>2,627,712</b>	<b>2,906,627</b>	<b>286,091</b>	<b>91.0%</b>
<b>TITLE III</b>																	
APIA	1,391,209	549,497	0	54,535	183,297	0	2,069,468	82,000	1,987,468	26.50%	99	526,679	709,976	478,852	716,684	(6,708)	100.9%
ASNA	3,658,770	804,562	2,117,105	138,895	297,059	437,511	2,941,902	0	2,941,902	IDC Type		1,454,982	2,189,552	1,402,263	2,275,728	(86,176)	103.9%
BBAHC	13,782,099	3,905,502	610,960	423,946	1,478,764	0	18,131,459	1,482,140	16,649,319	32.00%	98	5,327,782	6,806,546	2,848,960	4,751,670	2,054,876	69.8%
Chugach	2,313,631	440,968	0	66,981	186,672	0	2,874,290	10,508	2,863,782	28.00%	98	801,859	988,531	964,089	1,217,742	(229,211)	123.2%
CRNA	1,196,943	270,750	0	38,694	151,614	0	1,580,613	2,636	1,577,977	27.60%	98	435,522	587,136	497,864	688,172	(101,036)	117.2%
EAT	826,571	232,784	237,124	45,241	0	0	776,990	84,147	692,843	32.00%	99	221,710	221,710	209,084	254,325	(32,615)	114.7%
Eklutna	83,942	33,366	0	5,618	4,203	0	115,893	0	115,893	IDC Type		25,509	29,712	19,891	29,712	0	100.0%
Kana	3,834,467	707,061	0	111,709	292,311	0	4,722,130	19,645	4,702,485	27.80%	98	1,307,291	1,599,602	1,160,526	1,564,546	35,056	97.8%
KIC	2,204,614	351,059	1,106,925	59,354	360,936	0	1,750,330	11,158	1,739,172	46.19%	98 pend	803,324	1,164,260	444,589	864,879	299,381	74.3%
Maniilaq	17,603,811	2,104,238	6,893,000	277,280	1,005,286	0	13,543,055	1,136,052	12,407,003	36.00%	99	4,466,521	5,471,807	2,920,378	4,202,944	1,268,863	76.8%
Metlakatla	1,692,022	284,157	161,530	42,891	84,458	0	1,856,216	0	1,856,216	28.50%	98	529,022	613,480	357,735	485,084	128,396	79.1%
NSHC	12,250,020	2,092,561	990,396	309,326	1,262,825	0	14,305,684	170,304	14,135,380	31.30%	99	4,424,374	5,687,199	3,359,556	4,931,707	755,492	86.7%
SCF	12,676,934	3,078,093	7,782,962	276,905	393,989	0	8,089,149	0	8,089,149	IDC Type		1,660,366	2,054,355	1,383,461	2,054,355	0	100.0%
SEARHC	23,088,070	4,490,630	1,567,163	578,255	2,103,518	0	27,536,800	995,000	26,541,800	20.90%	99	5,547,236	7,650,754	4,989,832	7,671,605	(20,851)	100.3%
Seldovia	543,514	92,955	0	14,677	0	0	637,438	0	637,438	46.50%	99	296,409	312,055	185,598	215,921	96,134	69.2%
TCC	18,312,399	2,920,776	0	437,380	1,071,529	0	21,867,324	134,200	21,733,124	20.00%	99	4,346,625	5,418,154	2,468,846	3,977,755	1,440,399	73.4%
YKHC	25,416,153	5,430,395	2,196,579	818,842	1,932,219	0	29,763,346	233,041	29,530,305	41.00%	99	12,107,425	14,039,644	9,870,225	12,621,286	1,418,358	89.9%
<b>Sub-Totals</b>	<b>140,875,169</b>	<b>27,789,354</b>	<b>23,663,744</b>	<b>3,700,529</b>	<b>10,824,326</b>	<b>437,511</b>	<b>152,562,087</b>	<b>4,360,831</b>	<b>148,201,256</b>			<b>44,282,634</b>	<b>55,544,471</b>	<b>33,561,749</b>	<b>48,524,115</b>	<b>7,020,356</b>	<b>87.4%</b>
<b>AREA TOTALS</b>	<b>150,748,400</b>	<b>34,412,133</b>	<b>33,568,340</b>	<b>3,710,156</b>	<b>10,949,988</b>	<b>581,137</b>	<b>159,413,162</b>	<b>4,412,583</b>	<b>155,000,579</b>			<b>47,206,064</b>	<b>58,737,189</b>	<b>36,189,461</b>	<b>51,430,742</b>	<b>7,306,447</b>	<b>87.6%</b>

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**FY 1999 CSC SHORTFALL REPORT**  
**Albuquerque Area** 1/15/1999 (rev.12/10198)

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
AAIHB	485,183	27,101	101,934	0	28,440	0	438,790	7,855	430,935	93.90%	FY 1997	404,648	433,088	321,431	349,871	83,217	80.8%
ACOMA	436,468	31,147	0	0	23,380	0	490,995	0	490,995	26.70%	FY 1996	131,096	154,476	107,066	130,446	24,030	84.4%
AIPC	593,079	1,778	0	0	49,680	0	644,537	0	644,537	23.06%	FY 1996	148,888	198,568	165,908	215,588	(17,020)	108.6%
ALAMO	1,909,557	141,319	570,210	0	121,200	0	1,601,866	10,804	1,591,062	15.80%	FY 1997	251,388	372,588	216,089	337,289	35,299	90.5%
E. Northern SAP	349,827	95,967	0	0	24,590	0	470,384	0	470,384	16.00%	FY 1997	75,261	99,851	39,960	64,550	35,301	64.6%
F.SANDOVAL	345,596	111,357	0	0	44,703	0	501,656	0	501,656	13.00%	FY 1996	65,215	109,918	54,063	98,766	11,152	89.9%
ISLETA	935,570	75,419	139,807	5,838	49,260	0	814,604	11,054	903,550	10.80%	FY 1994	97,583	146,843	91,779	141,039	5,804	96.0%
JICARILLA	714,037	37,884	265,018	0	24,100	0	511,003	0	511,003	25.90%	FY 1997	132,350	156,450	114,926	139,026	17,424	88.9%
JEMEZ	569,676	25,117	197,273	0	4,970	0	402,490	0	402,490	18.90%	FY 1998	76,071	81,041	71,144	76,114	4,927	93.9%
LAGUNA	729,878	26,583	0	0	55,872	0	812,333	0	812,333	19.50%	FY 1997	158,405	214,277	149,481	205,353	8,924	95.8%
MESCALERO	616,579	52,137	50,930	0	50,500	0	668,286	5,748	662,538	39.80%	FY 1994	263,690	314,190	211,304	261,804	52,386	83.3%
Nambe CHR/EMT	72,700	7,573	7,000	1,400	2,330	0	74,203	0	74,203	14.80%	FY 1994	10,982	13,312	10,593	12,923	389	97.1%
Picuris CHR/EMT	57,300	8,016	0	0	5,650	0	70,966	0	70,966	30.50%	FY 1996	21,645	27,295	18,315	23,965	3,330	87.8%
RAMAH	1,536,830	493,898	10,199	11,500	446,356	0	2,455,385	17,736	2,437,649	23.80%	FY 1996	580,160	1,026,516	479,366	925,722	100,794	90.2%
SANDIA	102,734	12,293	102,734	4,410	6,048	0	13,931	0	13,931	14.00%	FY 1997	1,950	7,998	0	6,048	1,950	75.6%
SAN FELIPE	247,359	31,313	0	0	17,760	0	296,432	0	296,432	16.10%	FY 1995	47,726	65,486	33,889	51,649	13,837	78.9%
San Ildefonso CHR	64,950	8,445	7,000	1,400	5,400	0	70,395	0	70,395	20.60%	NONE	14,501	19,901	13,824	19,224	677	96.6%
San Juan CHR/EMT	72,560	15,090	0	0	6,800	0	94,450	0	94,450	28.30%	FY 1997	26,729	33,529	17,563	24,363	9,166	72.7%
Santa Clara CHR/EMT	119,410	5,369	5,000	1,000	9,690	0	128,469	0	128,469	11.80%	FY 1996	15,159	24,849	14,423	24,113	736	97.0%
Santa Fe	51,767	762	0	0	0	0	52,529	0	52,529	14.90%	FY 1995	7,827	7,827	7,222	7,222	605	92.3%
SO UTE	625,622	46,171	42,866	12,716	75,630	0	691,841	0	691,841	13.70%	FY 1997	94,782	170,412	82,570	158,200	12,212	92.8%
SuCap - Amb	23,550	0	0	0	500	0	24,050	0	24,050	11.00%	FY 1997	2,646	3,146	2,497	2,997	149	95.3%
TAOS	230,339	20,639	0	0	6,530	0	257,508	0	257,508	30.60%	FY 1996	78,797	85,327	63,682	70,212	15,115	82.3%
UTE MT	451,778	12,067	0	0	37,550	0	501,395	0	501,395	30.40%	FY 1995	152,424	189,974	136,214	173,764	16,210	91.5%
YDS	1,671,597	51,786	0	0	34,800	0	1,758,183	5,663	1,752,520	18.70%	FY 1996	327,721	362,521	289,113	323,913	38,608	89.4%
ZUNI	1,066,101	97,103	0	0	74,480	0	1,237,684	0	1,237,684	16.70%	FY 1995	206,693	281,173	174,933	249,413	31,760	88.7%
S.DOMINGO	447,104	24,014	67,593	11,462	23,600	0	415,663	0	415,663	20.60%	NONE	85,627	109,227	77,402	101,002	8,225	92.5%
Pojoaque CHR/EMT	71,600	2,352	7,000	1,400	2,310	0	67,862	0	67,862	20.60%	NONE	13,980	16,290	22,632	24,942	(8,652)	153.1%
Tesuque CHR/EMT	68,050	7,634	7,000	1,400	2,010	0	69,294	0	69,294	32.10%	FY 1997	22,243	24,253	14,572	16,582	7,671	68.4%
<b>AREA TOTALS</b>	<b>14,666,801</b>	<b>1,470,334</b>	<b>1,581,564</b>	<b>52,526</b>	<b>1,234,139</b>	<b>0</b>	<b>15,637,184</b>	<b>58,860</b>	<b>15,678,324</b>			<b>3,516,186</b>	<b>4,750,325</b>	<b>3,001,961</b>	<b>4,236,100</b>	<b>514,226</b>	<b>89.2%</b>

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**FY 1999 CSC SHORTFALL REPORT**  
**Bemidji Area**

1/15/1999

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Leech Lake	1,754,680	53,696	0	8,228	50,000	0	1,850,148	566,394	1,283,754	15.30%	97	196,414	246,414	157,393	215,621	30,793	87.5%
Red Lake	4,876,557	91,983	0	50,747	264,900	0	5,182,693	874,922	4,307,771	14.00%	97	603,088	867,988	377,475	693,122	174,866	79.9%
Red Lake SAP	291,450	28,549	0	0	7,800	0	327,799	75,178	252,621	14.00%	97	35,367	43,167	26,474	34,274	8,893	79.4%
Grand Portage	469,123	20,283	0	7,997	10,000	0	491,409	118,162	373,247	19.31%	98	72,074	82,074	40,280	58,277	23,797	71.0%
Upper Sioux	303,050	1,000	0	0	18,700	0	322,750	122,438	200,312	14.14%	94	28,324	47,024	17,332	36,032	10,992	76.6%
Bois Forte	1,384,250	175,682	139,027	0	52,900	0	1,473,805	391,262	1,082,543	27.95%	98	302,571	355,471	265,500	318,400	37,071	89.6%
Shakopee	328,600	4,190	0	0	11,600	0	344,390	158,679	185,711	20.00%	92	37,142	48,742	28,945	40,545	8,197	83.2%
Prairie Island	342,200	15,069	0	0	5,400	0	362,669	114,439	248,230	28.30%	98	70,249	75,649	29,874	35,274	40,375	46.6%
Lower Sioux	357,070	3,519	0	0	13,100	0	373,689	221,338	152,351	0.00%	0	0	13,100	0	13,100	0	100.0%
White Earth	1,629,600	12,237	0	0	51,300	0	1,693,137	23,600	1,669,537	15.00%	97	250,431	301,731	128,390	179,690	122,041	59.6%
St. Croix	1,034,690	184,573	58,083	0	41,300	0	1,202,480	617,119	585,361	32.68%	98	191,296	232,596	147,200	188,500	44,096	81.0%
ITC of Michigan	102,841	0	0	0	96,500	0	199,341	0	199,341	18.40%	98	36,679	133,179	36,680	133,180	(1)	100.0%
GLITC Inc. (Wisc)	262,765	0	0	0	25,100	0	287,865	56,584	231,281	27.63%	98	63,903	89,003	63,903	89,003	(0)	100.0%
Red Cliff	1,333,322	277,915	74,590	0	32,800	0	1,569,447	0	1,569,447	46.60%	97	731,362	764,162	465,568	498,368	265,794	65.2%
Stockbridge	1,694,780	102,568	0	0	82,700	0	1,880,048	66,645	1,813,403	10.60%	98	192,221	274,921	182,300	265,000	9,921	96.4%
Hannahville	594,555	68,269	0	2,211	23,000	0	683,613	273,726	409,887	44.10%	97	180,760	203,760	173,300	198,511	5,249	97.4%
Menominee	3,661,855	124,628	0	62,372	152,100	0	3,876,211	730,609	3,145,602	13.94%	98	438,497	590,597	319,698	534,170	56,427	90.4%
Menominee SAP	218,887	44,821	0	0	0	0	263,708	0	263,708	13.94%	98	36,761	36,761	21,463	21,463	15,298	58.4%
Keweenaw Bay	1,025,801	48,767	0	18,124	39,300	0	1,095,744	181,794	913,950	19.09%	98	174,473	213,773	156,200	213,624	149	99.9%
New Day	444,110	53,059	0	1,048	29,000	0	525,121	4,207	520,914	19.09%	98	99,442	128,442	86,000	116,048	12,394	90.4%
Lac Du Flambeau	1,773,769	48,804	0	25,302	119,200	0	1,916,471	720,241	1,196,230	29.21%	98	349,419	468,619	182,696	327,198	141,421	69.8%
Sokaogon	406,165	26,803	0	0	13,900	0	446,868	225,417	221,451	21.89%	95	48,476	62,376	45,300	59,200	3,176	94.9%
Bad River	1,659,524	143,299	0	0	31,000	0	1,833,823	1,080,350	753,473	11.40%	98	85,896	116,896	85,205	116,205	691	99.4%
Lac Courte Oreilles	2,814,969	181,201	0	30,808	78,000	0	3,043,362	942,266	2,101,096	21.20%	98	445,432	523,432	250,883	359,691	163,741	68.7%
Forest County	501,709	110,705	0	0	14,700	0	627,114	317,510	309,604	14.90%	98	46,100	60,800	46,100	60,800	0	100.0%
Ho-Chunk	3,222,826	417,915	0	28,362	141,800	0	3,754,179	0	3,754,179	15.66%	96	587,904	729,704	331,200	501,362	228,342	68.7%
Saginaw	1,170,350	19,442	0	0	48,900	0	1,238,692	344,548	894,144	31.85%	96	284,785	333,685	277,600	326,500	7,185	97.8%
Bay Mills	988,384	73,736	0	19,377	94,400	0	1,137,143	380,816	756,327	28.04%	98	212,074	306,474	156,382	270,159	36,315	88.2%
Lac Vieux Desert	705,952	43,061	0	0	22,000	0	771,013	180,697	590,316	23.76%	96	140,259	162,259	101,176	123,176	39,083	75.9%
Little River Band	720,460	4,621	281,000	0	0	0	444,081	415,250	28,831	29.80%	96	8,592	8,592	0	0	8,592	0.0%
Little Traverse	1,818,657	59,658	562,300	0	0	0	1,316,015	1,236,900	79,115	65.00%	97	51,425	51,425	0	0	51,425	0.0%
Pokagon	1,744,750	15,498	1,721,000	0	0	0	39,248	0	39,248	26.66%	97	10,464	10,464	0	0	10,464	0.0%
Nottawasep Huron	456,130	1,250	415,200	0	0	0	42,180	0	42,180	27.30%	97	11,515	11,515	0	0	11,515	0.0%
<b>Sub-Totals</b>	<b>40,093,831</b>	<b>2,456,801</b>	<b>3,251,200</b>	<b>254,576</b>	<b>1,571,400</b>	<b>0</b>	<b>40,616,256</b>	<b>10,441,091</b>	<b>30,175,165</b>			<b>6,023,394</b>	<b>7,594,794</b>	<b>4,200,517</b>	<b>6,026,493</b>	<b>1,568,301</b>	<b>79.4%</b>
<b>TITLE III</b>																	
Fond du Lac	3,374,841	287,717	0	145,999	242,457	0	3,759,016	0	3,759,016	base budget	97	482,080	870,536	482,080	870,536	0	100.0%
Mille Lacs	1,320,756	91,015	0	34,147	50,700	0	1,428,324	0	1,428,324	base budget	98	230,635	315,482	230,635	315,482	0	100.0%
Grand Traverse	1,484,521	131,533	0	55,069	43,900	0	1,604,885	0	1,604,885	38.80%	98	622,695	666,595	324,327	423,296	243,299	63.5%
Sault Ste. Marie	5,771,571	442,227	0	213,052	532,800	0	6,533,546	0	6,533,546	21.44%	98	1,400,792	1,933,592	896,882	1,642,734	290,858	85.0%
Oneida	5,058,783	201,858	496,000	0	172,000	0	4,936,641	1,250,800	3,685,841	17.71%	98	652,762	824,762	316,637	488,637	336,125	59.2%
<b>Sub-Totals</b>	<b>17,010,472</b>	<b>1,154,350</b>	<b>496,000</b>	<b>448,267</b>	<b>1,041,857</b>	<b>0</b>	<b>18,262,412</b>	<b>1,250,800</b>	<b>17,011,612</b>			<b>3,388,965</b>	<b>4,610,968</b>	<b>2,250,561</b>	<b>3,740,685</b>	<b>870,283</b>	<b>81.1%</b>
<b>AREA TOTALS</b>	<b>57,104,303</b>	<b>3,611,151</b>	<b>3,747,200</b>	<b>702,843</b>	<b>2,613,257</b>	<b>0</b>	<b>58,878,668</b>	<b>11,691,891</b>	<b>47,186,777</b>			<b>9,412,359</b>	<b>12,205,762</b>	<b>6,451,078</b>	<b>9,767,178</b>	<b>2,438,584</b>	<b>80.0%</b>

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**FY 1999 CSC SHORTFALL REPORT**  
**Billings Area**

1/15/1999

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Ardea	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Blackfeet	2,010,678	2,265	0	0	123,652	0	2,136,595	0	2,136,595	23.50%	1999	502,100	625,752	478,835	602,487	23,265	96.3%
Crow	629,112	103,642	100,354	0	39,706	0	672,106	0	672,106	31.00%	1999	208,353	248,059	168,742	208,448	39,611	84.0%
Fort Belknap	1,680,921	2,587	0	0	76,020	0	1,759,528	0	1,759,528	27.00%	1999	475,073	551,093	393,240	469,260	81,833	85.2%
Fort Peck	1,880,971	73,190	0	0	127,791	0	2,081,952	0	2,081,952	17.90%	1999	372,669	500,460	331,159	458,950	41,510	91.7%
No. Cheyenne	2,245,120	520,157	0	61,686	529,319	283,000	3,515,910	0	3,515,910	44.50%	1999	1,564,580	2,376,899	539,895	1,413,900	962,999	59.5%
Eastern Shoshone	431,863	24,716	0	0	19,550	0	476,129	0	456,579	32.40%	1999	147,932	167,482	26,918	46,469	121,013	27.7%
Northern Arapahoe	782,941	44,810	0	0	35,444	0	863,194	0	827,751	184.50%	1999 - Salaries only	1,000,424	1,035,868	48,802	84,245	951,623	8.1%
<b>Sub-Totals</b>	<b>9,661,606</b>	<b>771,367</b>	<b>100,354</b>	<b>61,686</b>	<b>951,482</b>	<b>283,000</b>	<b>11,505,414</b>	<b>0</b>	<b>11,450,421</b>			<b>4,271,131</b>	<b>5,505,613</b>	<b>1,987,591</b>	<b>3,283,759</b>	<b>2,221,854</b>	<b>59.6%</b>
<b>TITLE III</b>																	
Rocky Boy	5,891,072	301,363	0	0	871,510	0	7,063,945	0	7,063,945	IDC TYPE		989,926	1,861,436	989,926	1,861,436	0	100.0%
Flathead	12,838,096	0	0	277,050	561,698	0	13,122,744	48,732	13,074,012	14.00%	1999	1,830,362	2,392,060	801,942	1,640,690	751,370	68.6%
<b>Sub-Totals</b>	<b>18,729,168</b>	<b>301,363</b>	<b>0</b>	<b>277,050</b>	<b>1,433,208</b>	<b>0</b>	<b>20,186,689</b>	<b>48,732</b>	<b>20,137,957</b>			<b>2,820,288</b>	<b>4,253,496</b>	<b>1,791,868</b>	<b>3,502,126</b>	<b>751,370</b>	<b>82.3%</b>
<b>AREA TOTALS</b>	<b>28,390,774</b>	<b>1,072,730</b>	<b>100,354</b>	<b>338,736</b>	<b>2,384,690</b>	<b>283,000</b>	<b>31,692,103</b>	<b>48,732</b>	<b>31,588,378</b>			<b>7,091,419</b>	<b>9,759,109</b>	<b>3,779,459</b>	<b>6,785,885</b>	<b>2,973,224</b>	<b>69.5%</b>

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**

**FY 1999 CSC SHORTFALL REPORT**  
**California Area**

1/15/1999

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Berry Creek	1,906,344	49,773	295,598	262	84,076	0	1,744,333	0	1,744,333	48.80%	1998	851,235	935,311	387,013	471,351	463,960	50.4%
Cabazon	59,049	314	57,932	5	0	0	1,426	0	1,426	77.20%	1997	1,101	1,101	0	5	1,096	0.5%
<b>CRHIB Consolidated</b>	9,341,308	315,517	1,513,100	0	485,911	0	8,629,636	0	8,629,636			4,564,927	5,050,838	2,949,704	3,435,615	1,615,223	68.0%
Central Valley (CRHIB)	2,390,118	45,685	161,600	0	75,829	0	2,350,032	0	2,350,032	44.68%	1998	1,049,994	1,125,823	641,629	717,458	408,365	63.7%
Chapa De	2,285,698	70,712	233,300	0	139,690	0	2,262,800	0	2,262,800	46.22%	1998	1,045,866	1,185,556	831,596	971,286	214,270	81.9%
Cold Springs	111,720	0	0	0	3,399	0	115,119	0	115,119	11.82%	1998	13,607	17,006	34,386	37,785	(20,779)	222.2%
Colusa	77,656	1,390	0	0	0	0	79,046	0	79,046	9.27%	0	7,328	7,328	4,028	3,300	55.0%	
ConsolidTribalHlth	1,220,554	141,303	0	0	63,701	0	1,425,558	14,869	1,410,689	45.00%	1998	634,810	698,511	313,181	376,882	321,629	54.0%
Coyote Valley	183,087	14,770	0	0	5,528	0	203,385	0	203,385	16.70%	1998	33,965	39,493	34,437	39,965	(472)	101.2%
Greenville	646,769	104,204	28,566	1,760	31,473	0	752,120	33,412	718,708	14.20%	1998	102,057	133,530	159,630	192,863	(59,333)	144.4%
Guidville	127,207	50,067	0	0	0	0	177,274	50,067	127,207	60.00%	1996	76,324	76,324	64,879	64,879	11,445	85.0%
Hopland	114,136	355	0	0	3,328	0	117,819	0	117,819	39.60%	1996	46,656	49,984	43,763	47,091	2,893	94.2%
IndianHlthCouncil	4,080,520	78,102	0	88,471	188,857	0	4,259,008	41,145	4,217,863	28.81%	1998	1,215,166	1,404,023	1,063,769	1,341,097	62,927	95.5%
LakeCoTribal Hlth	851,521	18,019	0	0	37,953	0	907,493	0	907,493	40.29%	1998	365,629	403,582	364,988	364,988	641	99.8%
Lytton	74,166	313	72,910	0	0	0	1,569	0	1,569	36.40%	1997	571	571	0	0	571	0.0%
Modoc	407,271	6,527	0	0	18,360	0	432,158	0	432,158	61.20%	1998	264,481	282,841	234,266	252,626	30,215	89.3%
NoValleyIndianHlth	1,003,952	34,107	0	0	38,656	0	1,076,715	0	1,076,715	32.60%	1998	351,009	389,665	349,405	388,061	1,604	99.6%
Pinoleville	22,625	781	22,625	0	0	0	781	0	781	44.60%	1997	348	348	0	0	348	0.0%
Pit River	1,121,700	33,263	0	0	56,075	0	1,211,038	0	1,211,038	33.66%	1998	407,635	463,710	400,495	456,570	7,140	98.5%
Quartz Valley	95,849	557	93,184	0	0	0	3,222	0	3,222	69.60%	1995	2,243	2,243	0	0	2,243	0.0%
<b>RS/SanBernCo - Combined</b>	12,084,852	403,568	1,212,327	2,472	472,601	0	11,746,222	1,849,257	9,896,965	Blended Rate	1998	4,063,492	4,536,093	3,687,879	4,162,952	373,141	91.8%
Round Valley	971,373	27,261	0	0	62,946	0	1,061,580	7,798	1,053,782	27.30%	1998	287,682	350,628	254,135	317,081	33,547	90.4%
Santa Rosa	54,661	701	0	0	4,495	0	59,857	0	59,857	41.84%	1996	25,044	29,539	25,255	29,750	(211)	100.7%
Santa Ynez	496,231	16,548	58,434	35	17,242	0	471,552	166,987	304,565	43.60%	1997	132,790	150,032	128,981	146,258	3,775	97.5%
Scotts Valley	167,502	0	163,788	0	0	0	3,714	0	3,714	27.50%	1997	1,021	1,021	0	0	1,021	0.0%
Sherwood Valley	76,382	0	0	0	3,063	0	79,445	0	79,445	44.40%	1997	35,274	38,337	28,244	31,307	7,030	81.7%
Sierra Tribal Consort	493,453	2,601	0	0	29,830	0	525,884	0	525,884	42.30%	1998	222,449	252,279	202,151	231,981	20,298	92.0%
SoIndianHlthCouncil	3,048,679	133,533	0	86,387	576,468	268,500	3,940,793	109,949	3,830,844	31.70%	1998	1,214,377	2,059,345	822,287	1,753,642	305,703	85.2%
Susanville	830,844	67,776	0	17,787	110,213	17,995	1,009,041	40,569	968,472	38.80%	1997	375,767	503,975	303,353	449,348	54,628	89.2%
Sycuan Band	179,965	13,475	0	0	3,707	0	197,147	0	197,147	25.34%	1998	49,957	53,664	50,800	54,507	(843)	101.6%
Table Mountain	50,483	0	48,844	0	0	0	1,639	0	1,639	23.77%	1998	390	390	15,725	15,725	(15,335)	4036.3%
Toiyable IH Project	2,457,954	113,605	0	0	149,821	0	2,721,380	432,983	2,288,397	33.30%	1998	762,036	911,857	604,699	754,520	157,337	82.7%
TuleRiverIHProject	2,303,474	69,999	0	0	104,274	0	2,477,747	0	2,477,747	21.70%	1998	537,671	641,945	537,426	641,700	245	100.0%
TuleRiverIndianTC	377,848	49,183	0	0	29,830	0	456,861	0	456,861	15.30%	1996	69,900	99,730	86,209	116,039	(16,309)	116.4%
<b>Sub-Totals</b>	<b>49,714,951</b>	<b>1,864,009</b>	<b>3,962,208</b>	<b>197,178</b>	<b>2,797,326</b>	<b>286,495</b>	<b>50,503,395</b>	<b>2,747,036</b>	<b>47,756,359</b>			<b>18,812,804</b>	<b>21,896,625</b>	<b>14,624,313</b>	<b>17,905,312</b>	<b>3,991,313</b>	<b>81.8%</b>
<b>TITLE III</b>																	
Hoopla	2,348,821	105,081	0	0	179,436	0	2,633,338	0	2,633,338	Stable Base	N/A	726,813	906,249	726,813	906,249	0	100.0%
Karuk	1,306,391	183,017	0	0	64,505	0	1,553,913	881,913	672,000	117.00%	1997	786,240	850,745	576,732	641,237	209,508	75.4%
Redding	3,429,527	123,601	473,314	11,198	319,823	0	3,388,439	92,105	3,296,334	43.20%	98	1,424,016	1,743,839	1,026,088	1,345,911	397,928	77.2%
<b>Sub-Totals</b>	<b>7,084,739</b>	<b>411,699</b>	<b>473,314</b>	<b>11,198</b>	<b>563,764</b>	<b>0</b>	<b>7,575,690</b>	<b>974,018</b>	<b>6,601,672</b>			<b>2,937,069</b>	<b>3,500,833</b>	<b>2,329,633</b>	<b>2,893,397</b>	<b>607,436</b>	<b>82.6%</b>
<b>AREA TOTALS</b>	<b>56,799,690</b>	<b>2,275,708</b>	<b>4,435,522</b>	<b>208,376</b>	<b>3,361,090</b>	<b>286,495</b>	<b>58,079,085</b>	<b>3,721,054</b>	<b>54,358,031</b>			<b>21,749,873</b>	<b>25,397,458</b>	<b>16,953,946</b>	<b>20,798,709</b>	<b>4,598,749</b>	<b>81.9%</b>

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**FY 1999 CSC SHORTFALL REPORT**  
**Nashville Area**

Original

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Ardea	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Alabama Coushatta	884,259	64,575	0	0	170,249	5,219	1,124,302	825,947	298,355	86.85%	1998	259,121	434,589	215,795	391,263	43,326	90.0%
Catawba *	1,512,283	47,993	0	0	45,133	1,383	1,606,792	912,237	694,555	51.17%	1998	355,404	401,920	57,304	103,820	298,100	25.8%
Cherokee *	1,922,159	1,438,013	0	0	146,124	0	3,506,296	1,740,811	1,765,485	32.81%		579,256	725,380	506,483	652,607	72,773	90.0%
Coushatta La	542,590	46,622	0	0	18,615	571	608,398	34,351	574,047	42.90%	1998	246,266	265,452	93,518	112,704	152,748	42.5%
Porch Creek **	1,941,628	192,740	0	0	82,968	2,543	2,219,879	563,880	1,655,999	37.84%		626,630	712,141	469,925	555,436	156,705	78.0%
Maliseets	795,842	66,068	0	0	37,253	1,142	900,305	275,663	624,642	68.76%		429,504	467,899	340,046	378,441	89,458	80.9%
Miccosukee **	1,179,741	62,812	0	0	66,785	2,047	1,311,385	197,634	1,113,751	43.63%	1997	485,930	554,762	354,173	423,005	131,757	76.2%
Narragansett *	1,225,037	98,473	0	0	38,126	1,168	1,362,804	651,531	711,273	61.00%		433,877	473,171	269,181	308,475	164,696	65.2%
Oneida *	1,806,991	832,200	0	0	121,162	3,713	2,764,066	1,798,679	965,387	48.20%	1997	465,317	590,192	402,765	527,640	62,552	89.4%
Jena	173,013	4,386	0	0	0	0	177,399	0	177,399	0.00%	idc type	30,000	30,000	30,000	30,000	0	100.0%
Pass I.T.	1,302,888	101,645	0	0	77,742	2,383	1,484,658	1,043,691	440,967	71.90%	1996	317,055	397,180	304,348	384,473	12,707	96.8%
Pass P.P. *	1,603,612	154,109	0	0	70,390	2,157	1,830,268	740,310	1,089,958	47.90%		522,090	594,637	434,377	506,924	87,713	85.2%
Pequot *	767,477	53,130	0	0	39,493	1,210	861,310	302,215	559,095	14.61%		81,684	122,387	220,332	261,035	(138,648)	213.3%
Seminole	3,053,106	779,277	0	0	182,327	5,588	4,020,298	1,673,316	2,346,982	32.90%	1998	772,157	960,072	812,256	1,000,171	(40,099)	104.2%
Seneca	5,300,889	826,962	756,335	0	285,596	0	5,657,112	2,274,412	3,382,700	35.90%	1996	1,214,389	1,499,985	1,138,047	1,423,643	76,342	94.9%
St. Regis *	3,458,218	487,071	328,032	0	166,590	0	3,783,847	1,850,746	1,933,101	34.80%		672,719	839,309	591,656	758,246	81,063	90.3%
Tunica	312,284	35,368	0	0	9,499	1,031	358,182	0	358,182	54.78%	1996	196,212	206,742	163,016	173,546	33,196	83.9%
Mohegan	937,757	(64,622)	0	0	0	0	873,135	0	873,135	0.00%	idc type	0	0	31,913	31,913	(31,913)	#DIV/0!
Wampanoag *	337,451	24,278	0	0	151,017	3,888	516,634	341,083	175,551	53.38%		93,709	248,614	117,592	272,497	(23,883)	109.6%
USET	0	171,491	0	0	0	0	171,491	0	171,491	0.00%	idc type	44,443	44,443	44,443	44,443	0	100.0%
Micmac	1,264,619	388,095	0	0	81,074	2,485	1,736,273	1,243,314	492,959	78.65%	1998	387,712	471,271	244,438	327,997	143,274	69.6%
<b>Sub-Totals</b>	<b>30,321,844</b>	<b>5,810,686</b>	<b>1,084,367</b>	<b>0</b>	<b>1,790,143</b>	<b>36,528</b>	<b>36,874,834</b>	<b>16,469,820</b>	<b>20,405,014</b>			<b>8,213,474</b>	<b>10,040,145</b>	<b>6,841,608</b>	<b>8,668,279</b>	<b>1,371,866</b>	<b>86.3%</b>
<b>TITLE III</b>																	
Choctaw	7,979,994	1,602,321	0	0	917,704	0	10,500,019	1,941,883	8,558,136	19.80%	1998	1,694,511	2,612,215	1,692,563	2,610,267	1,948	99.9%
Penobscot	1,795,594	432,625	331,375	0	90,300	0	1,987,144	1,045,860	941,284	53.49%	1998	503,493	593,793	424,547	514,847	78,946	86.7%
Chitimacha	650,289	134,034	108,089	0	32,815	0	709,049	470,392	238,657	37.40%	1998	86,800	119,615	111,305	144,120	(24,505)	120.5%
<b>Sub-Totals</b>	<b>10,425,877</b>	<b>2,168,980</b>	<b>439,464</b>	<b>0</b>	<b>1,040,819</b>	<b>0</b>	<b>13,196,212</b>	<b>3,458,135</b>	<b>9,738,077</b>			<b>2,284,804</b>	<b>3,325,623</b>	<b>2,228,415</b>	<b>3,269,234</b>	<b>56,389</b>	<b>98.3%</b>
<b>AREA TOTALS</b>	<b>40,747,721</b>	<b>7,979,666</b>	<b>1,523,831</b>	<b>0</b>	<b>2,830,962</b>	<b>36,528</b>	<b>50,071,046</b>	<b>19,927,955</b>	<b>30,143,091</b>			<b>10,498,278</b>	<b>13,365,768</b>	<b>9,070,023</b>	<b>11,937,513</b>	<b>1,428,255</b>	<b>89.3%</b>

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**FY 1999 CSC SHORTFALL REPORT**  
**Navajo Area** 1/15/1999

Title I Award	(A) Total 98 Program (Recurring)	(B) Total 98 Program (Non-recurring)	(C) LESS (-) Program amounts in the ISD Queue	(D) LESS (-) 98 Tribal Shares Duplicative of CSC	(E) 98 DCSC (Recurring)	(F) 98 DCSC (Non- recurring)	(G) 98 Program Base (Ongoing Awards Only)	(H) LESS (-) Other Exclusions and Pass-thru	(I) 98 Direct Cost Base	(J) IDC Rate	(K) Fiscal Year for IDC Rate	(L) Full IDC Need	(M) TOTAL CSC Need	(N) 98 IDC Funding Paid	(O) TOTAL CSC Funding Available	(P) Total CSC Shortfall	(Q) % of CSC Need Funded
NAVAJO NATION	20,686,366	1,522,855	767,193	252,109	793,165	0	21,983,084	3,962,712	18,020,372	18.50%	1997	3,333,769	4,126,934	2,948,266	3,741,431	385,503	90.7%
San Juan Paiute	313,200	50,000	48,700	0	0	0	314,500	0	314,500	53.20%	1998	167,314	167,314	106,524	106,524	60,790	63.7%
<b>AREA TOTALS</b>	<b>20,999,566</b>	<b>1,572,855</b>	<b>815,893</b>	<b>252,109</b>	<b>793,165</b>	<b>0</b>	<b>22,297,584</b>	<b>3,962,712</b>	<b>18,334,872</b>			<b>3,501,083</b>	<b>4,294,248</b>	<b>3,054,790</b>	<b>3,847,955</b>	<b>446,293</b>	<b>89.6%</b>

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**FY 1999 CSC SHORTFALL REPORT**  
**Oklahoma Area**

1/15/1999

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Apache	89,542	0	0	0	5,048	0	94,590	0	94,590	20.30%	FY 1997	19,202	24,250	18,713	23,761	489	98.0%
CASA	103,031	0	0	0	2,147	0	105,178	0	105,178	14.10%	Admin.Cost Bud.	14,830	16,977	14,874	17,021	(44)	100.3%
Caddo	118,767	82	0	0	4,009	0	122,858	82	122,776	18.00%	FY 1996	22,100	26,109	22,098	26,107	2	100.0%
Cheyenne-Arapaho	966,860	8,596	0	0	51,959	0	1,027,415	8,596	1,018,819	42.00%	FY 1997	427,904	479,863	360,165	412,124	67,739	85.9%
Comanche	270,624	2,500	0	0	13,827	0	286,951	2,500	284,451	25.20%	FY 1996	71,682	85,509	75,307	89,134	(3,625)	104.2%
Creek Nation	14,367,962	1,032,361	1,114,158	0	773,923	0	15,060,088	1,032,361	14,027,727	18.70%	FY 1996	2,623,185	3,397,108	2,278,420	3,052,343	344,765	89.9%
Delaware	52,896	2,000	0	0	3,311	0	58,207	2,000	56,207	35.70%	FY 1998	20,066	23,377	19,459	22,770	607	97.4%
E. Shawnee	73,896	27,977	0	0	3,474	0	105,347	27,601	77,746	55.50%	FY 1996	43,149	46,623	30,592	34,066	12,557	73.1%
Ft. Sill Apache	27,670	2,000	0	0	1,824	0	31,494	2,000	29,494	30.30%	FY 1997	8,937	10,761	7,391	9,215	1,546	85.6%
Inter-Tribal	335,319	2,487	0	0	18,705	0	356,511	0	356,511	20.80%	FY 1997	74,154	92,859	73,677	92,382	477	99.5%
Iowa Tribe of KS	28,089	0	0	0	1,909	0	29,998	0	29,998	24.90%	Admin.Cost Bud.	7,470	9,379	7,462	9,371	8	99.9%
Iowa Tribe of OK	121,554	535	0	0	3,474	0	125,563	0	125,563	25.00%	FY 1997	31,391	34,865	19,577	23,051	11,814	66.1%
Kickapoo - KS	780,281	45,895	110,384	0	34,872	0	750,664	45,895	704,769	13.40%	Admin.Cost Bud.	94,439	129,311	91,458	126,330	2,981	97.7%
Kickapoo - TX	805,744	14,466	0	0	13,993	0	834,203	4,355	829,848	29.80%	FY 1996	247,295	261,288	276,465	290,458	(29,170)	111.2%
Kiowa	204,179	487	0	0	9,886	0	214,552	487	214,065	33.60%	FY 1997	71,926	81,812	45,315	55,201	26,611	67.5%
Lawton IHAB	98,209	0	0	0	4,446	0	102,655	0	102,655	9.20%	Admin.Cost Bud.	9,444	13,890	9,467	13,913	(23)	100.2%
NACOR	37,306	350	0	0	3,495	0	41,151	350	40,801	67.00%	Admin.Cost Bud.	27,337	30,832	27,323	30,818	14	100.0%
Miami	27,113	0	0	0	1,718	0	28,831	0	28,831	32.90%	Admin.Cost Bud.	9,485	11,203	9,489	11,207	(4)	100.0%
Modoc	40,162	0	26,386	0	545	0	14,321	0	14,321	82.20%	FY 1998	11,772	12,317	2,564	3,109	9,208	25.2%
Osage	313,857	1,725	0	0	17,672	0	333,254	1,725	331,529	17.60%	FY 1997	58,349	76,021	53,162	70,834	5,187	93.2%
Otoe-Missouria	406,973	6,471	114,695	0	6,874	0	305,623	6,471	299,152	30.70%	FY 1997	91,840	98,714	67,908	74,782	23,932	75.8%
Ottawa	27,096	6,500	0	0	1,654	0	35,250	0	35,250	27.40%	Admin.Cost Bud.	9,659	11,313	9,647	11,301	12	99.9%
Pawnee	284,846	4,647	0	0	11,325	0	300,818	4,647	296,171	56.60%	Salaries FY 96	167,633	178,958	74,367	85,692	93,266	47.9%
Peoria	26,974	0	0	0	1,725	0	28,699	0	28,699	44.60%	FY 1997	12,800	14,525	8,539	10,264	4,261	70.7%
Ponca	528,041	9,288	20,667	0	33,409	0	550,071	0	550,071	20.50%	FY 1998	112,765	146,174	108,296	141,705	4,469	96.9%
PrairieBandPotawat	81,160	350	0	0	4,636	0	86,146	350	85,796	19.90%	FY 1997	17,073	21,709	20,759	25,395	(3,686)	117.0%
Quapaw	103,167	0	75,400	0	2,867	0	30,634	0	30,634	44.80%	FY 1995	13,724	16,591	18,584	21,451	(4,860)	129.3%
Sac & Fox - MO	35,764	584	0	0	1,667	0	38,015	584	37,431	55.10%	Admin.Cost Bud.	20,624	22,291	20,609	22,276	15	99.9%
Seminole	332,980	2,296	0	0	18,387	0	353,663	0	353,663	23.70%	FY 1997	83,818	102,205	81,433	99,820	2,385	97.7%
Seneca Cayuga	28,229	0	0	0	1,718	0	29,947	0	29,947	35.10%	FY 1997	10,511	12,229	6,823	8,541	3,688	69.8%
Tonkawa	71,149	809	0	0	3,677	0	75,635	809	74,826	38.60%	FY 1995	28,883	32,560	20,546	24,223	8,337	74.4%
Wichita	215,147	21,140	141,169	0	4,411	0	99,529	21,140	78,389	33.00%	FY 1997	25,868	30,279	24,513	28,924	1,355	95.5%
<b>Sub-Totals</b>	<b>21,004,587</b>	<b>1,193,546</b>	<b>1,602,859</b>	<b>0</b>	<b>1,062,587</b>	<b>0</b>	<b>21,657,861</b>	<b>1,161,953</b>	<b>20,495,908</b>			<b>4,489,313</b>	<b>5,551,900</b>	<b>3,905,002</b>	<b>4,967,589</b>	<b>584,311</b>	<b>89.5%</b>
<b>TITLE III</b>																	
Absentee Shawnee	2,593,182	0	0	110,377	569,392	0	3,052,197	8,013	3,044,184	18.40%	Admin. Cost Budget	560,130	1,129,522	449,940	1,129,709	(187)	100.0%
Cherokee	26,873,739	703,386	12,924,200	0	473,077	0	15,126,002	157,869	14,968,133	14.93%	FY 1997	2,234,742	2,707,819	1,656,151	2,129,228	578,591	78.6%
Chickasaw	28,551,155	1,169,119	0	456,139	1,490,879	0	30,755,014	202,794	30,552,220	21.50%	FY 1997	6,568,727	8,059,606	5,664,900	7,611,918	447,688	94.4%
Choctaw	19,464,040	1,072,748	2,201,813	0	1,278,135	0	19,613,110	174,451	19,438,659	17.70%	FY 1997	3,440,643	4,718,778	2,578,146	3,856,281	862,497	81.7%
Ct. Bd. Potawatomi	3,456,568	59,885	2,726,340	0	28,882	0	818,995	2,726	816,269	37.10%	FY 1997	302,836	331,718	198,556	227,438	104,280	68.6%
Kaw	567,703	18,516	0	31,040	139,556	132,690	827,425	11,143	816,282	27.10%	FY 1997	221,212	493,458	200,381	503,667	(10,209)	102.1%
Kickapoo - OK	2,157,979	1,096	1,954,715	0	12,843	0	217,203	0	217,203	51.90%	FY 1996	112,728	125,571	79,525	92,368	33,203	73.6%
Sac & Fox - OK	2,467,928	9,992	756,824	0	46,478	0	1,767,574	1,147,680	619,894	77.50%	Sal.wages FY 97	480,418	526,896	272,479	318,957	207,939	60.5%
Wyandotte	767,376	15,574	0	46,878	20,691	0	756,763	4,057	752,706	35.60%	FY 1998	267,963	288,654	132,545	200,114	88,540	69.3%
<b>Sub-Totals</b>	<b>86,899,670</b>	<b>3,050,316</b>	<b>20,563,892</b>	<b>644,434</b>	<b>4,059,933</b>	<b>132,690</b>	<b>72,934,283</b>	<b>1,708,733</b>	<b>71,225,550</b>			<b>14,189,400</b>	<b>18,382,023</b>	<b>11,232,623</b>	<b>16,069,680</b>	<b>2,312,343</b>	<b>87.4%</b>
<b>AREA TOTALS</b>	<b>107,904,257</b>	<b>4,243,862</b>	<b>22,166,751</b>	<b>644,434</b>	<b>5,122,520</b>	<b>132,690</b>	<b>94,592,144</b>	<b>2,870,686</b>	<b>91,721,458</b>			<b>18,678,713</b>	<b>23,933,923</b>	<b>15,137,625</b>	<b>21,037,269</b>	<b>2,896,654</b>	<b>87.9%</b>

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**

**FY 1999 CSC SHORTFALL REPORT**  
**Phoenix Area**

Original

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Ak-Chin	20,861	0	0	0	2,845	0	23,706	0	23,706	IDC types		8,257	11,102	8,257	11,102	0	100.0%
Battle Mountain	106,110	2,681	0	0	8,629	0	117,420	26,138	91,282	208.40%	1997	190,232	198,861	175,704	184,333	14,528	92.7%
Chemehuevi - Combined	71,571	3,868	0	0	1,738	0	77,177	0	77,177	0.00%		0	1,738	0	1,738	0	100.0%
Cocopah - Combined	277,227	7,558	0	0	15,818	0	300,603	0	300,603	33.30%	1996	100,101	115,919	93,290	109,108	6,811	94.1%
Colorado River - Combined	471,305	2,148	0	0	30,867	0	504,320	0	504,320	24.20%	1996	122,045	152,912	111,045	141,912	11,000	92.8%
Elko Band Council	116,245	1,141	0	0	5,886	0	123,272	0	123,272	0.00%		0	5,886	0	5,886	0	100.0%
Fallon - SAP/CHR	454,260	42,312	107,620	0	38,977	0	427,929	122,191	305,738	18.90%		57,784	96,761	45,161	84,138	12,623	87.0%
Ft. McDermitt - CHR	62,861	13,350	0	0	9,586	0	85,797	0	85,797	31.10%		26,683	36,269	21,017	30,603	5,666	84.4%
Ft. McDowell	641,206	17,882	282,993	0	5,495	0	381,590	0	381,590	12.80%		48,844	54,339	15,389	20,884	33,455	38.4%
Ft. Mohave	723,562	1,889	29,151	0	36,784	0	733,084	519,865	213,219	29.80%	1995	63,539	100,323	55,044	91,828	8,495	91.5%
Gila River Community	4,170,014	0	1,129,314	0	254,615	0	3,295,315	0	3,295,315	12.60%	1996	415,210	669,825	333,728	588,343	81,482	87.8%
Gila River Health Care Corp	12,492,136	378,865	11,353,491	0	0	0	1,517,510	0	1,517,510	IDC Types		33,041	33,041	33,041	33,041	0	100.0%
Gila River Design & Constr	187,937	0	0	0	0	0	187,937	0	187,937	12.60%		23,680	23,680	20,085	20,085	3,595	84.8%
Goshute Business Council	172,214	1,141	84,474	0	6,083	0	94,964	0	94,964	37.50%	1996	35,612	41,695	33,837	39,920	1,775	95.7%
Havasupai Tribal Council	93,096	1,286	0	0	5,499	0	99,881	0	99,881	15.00%	1994	14,982	20,481	12,679	18,178	2,303	88.8%
Hopi - Combined	1,696,427	12,896	0	0	117,947	0	1,827,270	477,279	1,349,991	42.70%	1997	576,446	694,393	505,304	623,251	71,142	89.8%
Hualapai - Combined	591,596	1,750	0	0	59,962	0	653,308	33,500	619,808	33.00%	1996	204,537	264,499	162,983	222,945	41,554	84.3%
Kaibab-Paiute	238,822	2,020	36,265	0	7,042	0	211,619	0	211,619	30.70%	1997	64,967	72,009	49,657	56,699	15,310	78.7%
Las Vegas Paiute-Combined	1,007,862	18,758	68,678	0	25,358	0	983,300	0	983,300	19.20%	1997	188,794	214,152	118,026	143,384	70,768	67.0%
Lovelock	94,149	1,098	0	0	8,558	0	103,805	0	103,805	0.00%		0	8,558	0	8,558	0	100.0%
PaiuteIndianTribe - Utah	1,309,186	10,894	450,000	0	19,219	0	889,299	0	889,299	25.70%		228,550	247,769	219,449	238,668	9,101	96.3%
Pascua Yaqui	548,800	0	548,800	0	0	0	0	0	0	0.00%		0	0	0	0	0	#DIV/0!
Pyramid Lake	295,799	27,645	25,789	0	47,971	0	345,626	0	345,626	26.40%	1995	91,245	139,216	83,088	131,059	8,157	94.1%
QuechanTribalCouncil-Com	493,863	3,305	0	0	26,045	0	523,213	0	523,213	28.20%	1996	147,546	173,591	123,652	149,697	23,894	86.2%
Reno-SparksIndianColony	997,233	12,516	212,868	0	71,344	0	868,225	0	868,225	21.20%		184,064	255,408	155,710	227,054	28,354	88.9%
SaltRiverPima-Maricopa	680,202	2,879	41,435	0	34,246	0	675,892	64,250	611,642	15.70%	1996	96,028	130,274	74,281	108,527	21,747	83.3%
San Carlos - Combined	1,521,747	6,442	197,366	0	48,981	0	1,379,804	450,048	929,756	100.90%	1996	938,124	987,105	586,897	635,878	351,227	64.4%
San Lucy - Tohono	41,483	738	0	0	4,977	0	47,198	0	47,198	IDC types		0	4,977	0	4,977	0	100.0%
Te-Moak	149,777	1,991	0	0	7,138	0	158,906	0	158,906	29.00%	1997	46,083	53,221	41,394	48,532	4,689	91.2%
Tonto Apache - CHR/SAP	73,265	1,100	0	0	1,833	0	76,198	0	76,198	0.00%		0	1,833	0	1,833	0	100.0%
Ute Indian Tribe - Combine	486,974	6,494	0	0	15,724	0	509,192	109,487	399,705	32.90%	1996	131,503	147,227	67,803	83,527	63,700	56.7%
Walker River	469,777	290,485	63,406	0	30,199	0	727,055	233,424	493,631	49.20%	1998	242,866	273,065	55,058	85,257	187,808	31.2%
Washoe - Combined	471,683	29,577	0	0	69,900	0	571,160	33,778	537,382	19.20%	1996	103,177	173,077	89,062	158,962	14,115	91.8%
White Mountain Apache	1,986,737	11,362	95,732	0	104,279	0	2,006,646	25,000	1,981,646	13.90%	1998	275,449	379,728	219,958	324,237	55,491	85.4%
Yavapai Apache - Combine	106,924	1,225	0	0	5,694	0	113,843	30,624	83,219	145.40%	1996	121,000	126,694	103,825	109,519	17,175	86.4%
Yavapai-PreScott - CHR/SA	87,279	1,211	0	0	2,568	0	91,058	0	91,058	18.90%	1996	17,210	19,778	15,482	18,050	1,728	91.3%
Yerington Paiute	362,500	23,191	0	0	21,863	0	407,554	0	407,554	24.40%	1996	99,443	121,306	84,305	106,168	15,138	87.5%
Yomba Shoshone	102,071	2,053	0	0	3,802	0	107,926	0	107,926	38.40%	1996	41,444	45,246	37,032	40,834	4,412	90.2%
<b>Sub-Totals</b>	<b>33,874,761</b>	<b>943,751</b>	<b>14,727,382</b>	<b>0</b>	<b>1,157,472</b>	<b>0</b>	<b>21,248,602</b>	<b>2,125,584</b>	<b>19,123,018</b>			<b>4,938,485</b>	<b>6,095,957</b>	<b>3,751,243</b>	<b>4,908,715</b>	<b>1,187,242</b>	<b>80.5%</b>
<b>TITLE III</b>																	
Duckvalley	4,844,597	0	0	0	538,151	502,356	5,885,104	238,585	5,646,519	Base Budget		1,523,068	2,563,575	1,523,068	2,563,575	0	100.0%
Duckwater	715,527	0	88,274	0	123,246	0	750,499	64,264	686,235	41.32%		283,552	406,798	188,922	312,168	94,630	76.7%
Ely Colony	774,321	0	258,593	0	6,739	0	522,467	347,878	174,589	51.80%		90,437	97,176	75,368	82,107	15,069	84.5%
<b>Sub-Totals</b>	<b>6,334,445</b>	<b>0</b>	<b>346,867</b>	<b>0</b>	<b>668,136</b>	<b>502,356</b>	<b>7,158,070</b>	<b>650,727</b>	<b>6,507,343</b>			<b>1,897,057</b>	<b>3,067,549</b>	<b>1,787,358</b>	<b>2,957,850</b>	<b>109,699</b>	<b>96.4%</b>
<b>AREA TOTALS</b>	<b>40,209,206</b>	<b>943,751</b>	<b>15,074,249</b>	<b>0</b>	<b>1,825,608</b>	<b>502,356</b>	<b>28,406,672</b>	<b>2,776,311</b>	<b>25,630,361</b>			<b>6,835,542</b>	<b>9,163,506</b>	<b>5,538,601</b>	<b>7,866,565</b>	<b>1,296,941</b>	<b>85.8%</b>

Not included in this report is the Shortfall funds that were provided for FY 1998 Tribal Compact-Title III--Duckwater (\$185,996) and Ely (\$130,465)--Total \$320,328 Non-Recurring funds

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**

**FY 1999 CSC SHORTFALL REPORT  
Portland Area**

Original

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Burns Paiute	638,360	70,981	0	0	37,088	0	746,429	0	746,429	23.60%	1996	176,157	213,245	157,508	194,596	18,649	91.3%
Chehalis	490,163	34,591	78,742	0	22,588	0	468,600	0	468,600	45.60%	1997	213,682	236,270	200,458	223,046	13,224	94.4%
Colville	2,067,788	152,533	0	0	400,160	0	2,620,481	1,077,202	1,543,279	39.20%	1997	604,965	1,005,125	577,541	977,701	27,424	97.3%
Coos	1,018,001	31,742	237,538	0	160,262	0	972,467	334,244	638,223	44.80%	1997	285,924	446,186	274,586	434,848	11,338	97.5%
Cow Creek	1,067,845	42,847	150,000	0	93,290	0	1,053,982	0	1,053,982	33.50%	1997	415,707	446,374	322,417	415,707	30,667	93.1%
Healing Lodge-7 Nations	1,138,679	56,922	0	0	27,959	0	1,223,560	0	1,223,560	45.60%	1998	557,943	585,902	529,800	557,759	28,143	95.2%
Hoh	82,456	4,257	0	0	3,668	0	90,381	0	90,381	47.20%	1997	42,660	46,328	39,964	43,632	2,696	94.2%
Kalispel	178,161	11,571	0	0	10,557	0	200,289	0	200,289	28.70%	1997	57,483	68,040	53,816	64,373	3,667	94.6%
Klamath	2,966,042	161,990	169,689	0	631,614	0	3,589,957	1,758,188	1,831,769	50.70%	1996	928,707	1,560,321	794,825	1,426,439	133,882	91.4%
Kootenai	304,016	13,658	0	0	52,901	0	370,575	210,002	160,573	57.60%	1997	92,490	145,391	77,711	130,612	14,779	89.8%
Lower Elwha	990,857	94,011	113,902	0	64,669	46,567	1,082,202	0	1,082,202	29.30%	1998	317,085	428,321	308,546	419,782	8,539	98.0%
Muckleshoot	1,489,858	192,250	0	0	147,975	0	1,830,083	141,076	1,689,007	15.00%	1997	253,351	401,326	242,722	390,697	10,629	97.4%
Nez Perce	4,608,736	486,482	3,847,732	0	43,402	0	1,290,888	527,482	763,406	29.20%	1997	222,915	266,317	203,582	246,984	19,333	92.7%
Nooksack	861,041	53,134	138,695	0	85,314	0	860,794	0	860,794	54.90%	1996	472,576	557,890	453,812	539,126	18,764	96.6%
NW Portland Area IHB	315,510	134,780	0	0	22,846	0	473,136	109,166	363,970	37.80%	1997	137,581	160,427	126,031	148,877	11,550	92.8%
NW WashSU IHB	34,700	14,539	0	0	45,951	0	95,190	95,190	0	0.00%	N/A	45,951	0	0	0	0	100.0%
NW Band of Shoshoni	222,441	5,726	0	0	18,815	0	246,982	0	246,982	28.90%	1996	71,378	90,193	68,870	87,685	2,508	97.2%
Puyallup	7,229,488	2,428,829	0	0	420,731	0	10,079,048	3,579,203	6,499,845	24.60%	1997	1,598,962	2,019,693	1,408,736	1,829,467	190,226	90.6%
Quileute	317,048	48,016	72,921	0	24,615	0	316,758	0	316,758	47.00%	1997	148,876	173,491	143,260	167,875	5,616	96.8%
Sauk-Suiattle	250,409	15,910	0	0	19,473	0	285,792	0	285,792	45.00%	1997	128,606	148,079	121,157	140,630	7,449	95.0%
Shoalwater Bay	704,789	26,880	83,539	0	131,537	0	779,667	0	779,667	42.90%	1996	334,477	466,014	326,663	458,200	7,814	98.3%
Shoshone-Bannock	1,698,696	78,845	158,373	0	115,153	0	1,734,321	285,093	1,449,228	26.00%	1996	376,799	491,952	344,447	459,600	32,352	93.4%
Skokomish	505,139	32,445	58,524	0	42,882	20,800	542,742	0	542,742	33.20%	1996	180,190	243,872	162,516	226,198	17,674	92.8%
SPIPA	1,013,225	7,792	0	0	16,309	0	1,037,326	0	1,037,326	20.00%	1997	207,465	223,774	195,384	211,693	12,081	94.6%
Spokane	560,117	51,964	105,559	0	20,367	0	526,889	0	526,889	21.30%	1996	112,227	132,594	102,918	123,285	9,309	93.0%
Stillaguamish	179,000	14,340	0	0	14,042	0	207,382	0	207,382	44.80%	1998	92,907	106,949	85,753	99,795	7,154	93.3%
Tulalip	2,022,537	102,048	0	0	224,032	0	2,348,617	1,127,481	1,221,136	22.00%	1996	268,650	492,682	242,188	466,220	26,462	93.6%
Umatilla	3,697,474	239,115	167,787	0	474,338	0	4,243,140	729,419	3,513,721	34.00%	1996	1,194,665	1,669,003	1,150,262	1,624,600	44,403	97.3%
Upper Skagit	185,919	26,890	0	0	17,701	0	230,510	0	230,510	46.00%	1996	98,853	116,554	90,876	108,577	7,977	93.2%
Warm Springs - Wellness C	360,111	130,498	0	0	21,900	0	512,509	122,056	390,453	30.40%	1996	118,698	140,598	115,138	137,038	3,560	97.5%
Warm Springs - Other Healt	3,800,255	759,847	0	0	231,116	0	4,791,218	3,433,914	1,357,304	41.40%	1996	561,924	793,040	545,075	776,191	16,849	97.9%
Yakama	5,748,981	254,951	0	0	151,088	0	6,155,020	64,747	6,090,273	23.50%	1997	1,431,214	1,582,302	1,369,158	1,520,246	62,056	96.1%
<b>Sub-Totals</b>	<b>46,747,842</b>	<b>5,780,384</b>	<b>5,383,001</b>	<b>0</b>	<b>3,794,343</b>	<b>67,367</b>	<b>51,006,935</b>	<b>13,610,075</b>	<b>37,396,860</b>			<b>11,642,495</b>	<b>15,504,205</b>	<b>10,835,720</b>	<b>14,697,430</b>	<b>806,775</b>	<b>94.8%</b>
<b>TITLE III</b>																	
Coeur d'Alene	3,033,667	226,228	0	0	437,100	0	3,696,995	0	3,696,995	IDC Type	N/A	717,530	1,154,630	717,530	1,154,630	0	100.0%
Coquille	1,099,481	57,069	117,021	0	107,512	0	1,147,041	0	1,147,041	55.60%	1997	637,755	745,267	614,705	722,217	23,050	96.9%
Grand Ronde	3,929,632	340,850	275,000	108,277	602,192	0	4,489,397	137,595	4,351,802	51.60%	1996	2,245,530	2,847,722	1,957,349	2,667,818	179,904	93.7%
Jamestown	523,789	123,769	0	0	64,769	0	712,327	102,639	609,688	Base Budget	1998	243,003	307,772	243,003	307,772	0	100.0%
Lummi	3,993,100	2,798,710	0	109,678	182,298	0	6,864,430	3,776,255	3,088,175	49.00%	1997	1,513,206	1,695,504	1,242,137	1,534,113	161,391	90.5%
Makah	417,640	36,857	0	21,559	35,116	0	468,054	21,436	446,618	42.80%	1998	191,153	226,269	142,653	199,328	26,941	88.1%
Nisqually	1,218,561	78,147	127,773	0	62,882	1,900	1,233,717	0	1,233,717	39.80%	1997	491,019	555,801	490,653	555,435	366	99.9%
Port Gamble	1,097,776	41,496	134,446	33,611	41,496	0	1,051,193	325,790	725,403	61.80%	1997	448,299	489,795	340,448	415,555	74,240	84.8%
Quinalt	3,049,493	224,228	0	72,340	162,147	0	3,363,528	249,439	3,114,089	63.30%	1998	1,971,218	2,133,365	1,474,715	1,709,202	424,163	80.1%
Siletz	3,740,373	209,397	325,000	0	448,400	0	3,996,095	107,650	3,888,445	31.50%	1997	1,224,860	1,673,260	1,132,949	1,658,424	14,836	99.1%
Squaxin Island	1,694,087	128,249	0	31,044	145,874	0	1,937,166	0	1,937,166	50.00%	1997	968,583	1,114,457	920,643	1,097,561	16,896	98.5%
Squamish	932,587	12,008	98,103	19,621	89,217	0	916,088	25,636	890,452	51.80%	1997	461,254	550,471	346,288	455,126	95,345	82.7%
Swinomish	1,288,455	38,973	117,427	0	66,557	0	1,276,558	32,719	1,243,839	50.10%	1997	623,163	689,720	590,099	656,656	33,064	95.2%
<b>Sub-Totals</b>	<b>26,018,641</b>	<b>4,354,463</b>	<b>1,194,770</b>	<b>473,205</b>	<b>2,445,560</b>	<b>1,900</b>	<b>31,152,589</b>	<b>4,779,159</b>	<b>26,373,430</b>			<b>11,736,573</b>	<b>14,184,033</b>	<b>10,213,172</b>	<b>13,133,837</b>	<b>1,050,196</b>	<b>92.6%</b>
<b>AREA TOTALS</b>	<b>72,766,483</b>	<b>10,134,847</b>	<b>6,577,771</b>	<b>473,205</b>	<b>6,239,903</b>	<b>69,267</b>	<b>82,159,524</b>	<b>18,389,234</b>	<b>63,770,290</b>			<b>23,379,068</b>	<b>29,688,238</b>	<b>21,048,892</b>	<b>27,831,267</b>	<b>1,856,971</b>	<b>93.7%</b>

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**

**FY 1999 CSC SHORTFALL REPORT  
Tucson Area**

Original

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Tohono O'Odham	2,738,703	181,646	114,183	0	129,693	0	2,935,859	128,517	2,807,342	17.00%	1995	477,248	606,941	455,556	585,249	21,692	96.4%
Pascua Yaqui - Combined	1,409,602	223,013	0	0	83,670	0	1,716,285	92,172	1,624,113	25.10%	1997	407,652	491,322	341,881	425,551	65,771	86.6%
<b>AREA TOTALS</b>	<b>4,148,305</b>	<b>404,659</b>	<b>114,183</b>	<b>0</b>	<b>213,363</b>	<b>0</b>	<b>4,652,144</b>	<b>220,689</b>	<b>4,431,455</b>			<b>884,901</b>	<b>1,098,264</b>	<b>797,437</b>	<b>1,010,800</b>	<b>87,464</b>	<b>92.0%</b>

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