

Fiscal Year 1997 CSC Funding Report

(Includes FY 1996 CSC Data)

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FY 1996 CSC SHORTFALL REPORT

Master List

No.	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)		
			Total 96 Program (Recurring)	Total 96 Program (Non-recurring)	Program Funds Used for DCSC	LESS (-) 98 Tribal Shares Duplicative of CSC	96 DCSC (Recurring)	96 DCSC (Non-recurring) Startup / Pre-Award	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	FY 96 IDC AWARDED	FY 96 IDC REQUIRED	TOTAL CSC Need	96 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded	
1	Cheyenne River	Aber				0	92721	16,504	109,225	0	109,225	17.80%	96	416,520	398,956	508,181	400,664	509,889	(1,708)	100.34%	
2	Crow Creek	Aber				0	32,347	8,377	40,724	0	40,724	31.00%	97	271,170	268,981	309,705	262,780	303,504	6,201	98.00%	
3	Spirit Lake	Aber				0	23,265	11,912	35,177	0	35,177	34.70%	96	257,564	335,720	370,897	281,833	317,010	53,887	85.47%	
4	Flandreu Santee	Aber				0	44,980	16,508	61,488	0	61,488	36.70%	95	503,502	485,151	546,639	436,541	498,029	48,610	91.11%	
5	PierreIndianLearning	Aber				0	5,993	0	5,993	0	5,993	0.00%	0	-	-	5,993	0	5,993	0	100.00%	
6	Lower Brule	Aber				0	32,362	4,272	36,634	0	36,634	13.20%	95	118,681	106,335	142,969	111,487	148,121	(5,152)	103.60%	
7	Oglala	Aber				0	125,689	36,073	161,762	0	161,762	32.00%	96	847,259	949,124	1,110,886	852,352	1,014,114	96,772	91.29%	
8	OglalaPublicSafety	Aber				0	5,768	2,624	8,392	0	8,392	46.00%	96	160,040	169,639	178,031	161,046	169,438	8,593	95.17%	
9	Omaha	Aber			22,427	0	204,947	42,014	224,534	0	224,534	17.20%	96	679,691	717,075	964,036	725,373	972,334	(8,298)	100.86%	
10	No. Ponca	Aber				0	0	0	0	0	0	38.80%	96	-	619,995	619,995	0	0	619,995	0.00%	
11	Rapid City IHB	Aber				0	28,743	7,129	35,872	0	35,872	29.80%	97	233,119	272,288	308,160	335,029	370,901	(62,741)	120.36%	
12	Rosebud	Aber				0	85,365	0	85,365	0	85,365	20.00%	96	229,217	282,141	367,506	321,426	406,791	(39,285)	110.69%	
13	Sac & Fox	Aber				0	19,614	6,788	26,402	0	26,402	37.90%	96	353,825	354,617	381,019	307,091	333,493	47,526	87.53%	
14	Santee	Aber				0	17,116	3,920	21,036	0	21,036	24.20%	94	188,150	177,447	198,483	192,852	213,888	(15,405)	107.76%	
15	Sisseton	Aber				0	28,951	7,353	36,304	0	36,304	22.00%	98	180,437	216,514	252,818	186,827	223,131	29,687	88.26%	
16	Standing Rock - Health	Aber					17,049	0						-	-			17,049			
17	Standing Rock	Aber				0	34,630	4,537	39,167	0	39,167	15.30%	97	180,729	128,409	167,576	146,359	185,526	(17,950)	110.71%	
18	Trenton Ambulance	Aber					5,691	0						-	-			5,691			
19	Three Affiliated	Aber				2,811	25,495	10,097	32,781	0	32,781	30.20%	97	492,337	484,337	519,929	328,883	367,286	152,643	70.64%	
20	Trenton	Aber				0	56,972	10,141	67,113	0	67,113	16.80%	96	297,111	292,810	359,923	284,879	351,992	7,931	97.80%	
21	Turtle Mountain	Aber				0	61,004	7,504	68,508	0	68,508	14.30%	96	244,413	238,036	306,544	230,367	298,875	7,669	97.50%	
22	UnitedTribesTechCtr	Aber				0	14,181	3,475	17,656	0	17,656	24.30%	96	96,973	101,771	119,427	104,627	122,283	(2,856)	102.39%	
23	Winnnebago	Aber				0	51,483	4,067	55,550	0	55,550	18.60%	95	80,710	241,594	297,144	162,890	218,440	78,704	73.51%	
24	Yankton	Aber				0	16,626	34	(28,890)	0	(28,890)	42.80%	95	182,385	214,796	231,456	180,573	197,233	34,223	85.21%	
						67,977	2,811	1,030,992	203,329	1,140,793	0	1,140,793	563.60%	0	6,013,833	7,055,736	8,267,317	6,013,879	7,251,011	1,039,046	87.71%

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1	Akiachak	Alas	-	-	-	1,422	-	-	(1,422)	-	(1,422)	27.30%	CY 96	-	60,141	60,141	60,141	61,563	(1,422)	102.36%			
2	APIA	Alas	-	-	-	54,535	-	-	(54,535)	82,000	(136,535)	26.50%	99	420,287	494,251	494,251	478,852	533,387	(39,136)	107.92%			
3	ASNA	Alas	-	-	-	138,895	-	-	(138,895)	-	(138,895)	IDC Type	98	504,255	1,395,881	1,395,881	1,402,263	1,541,158	(145,277)	110.41%			
4	BBAHC	Alas	-	-	-	423,946	-	-	(423,946)	1,482,140	(1,906,086)	32.00%	98	2,882,517	5,102,767	5,102,767	2,848,960	3,272,906	1,829,861	64.14%			
5	CATG	Alas	-	-	-	-	-	-	-	-	-	74.00%	97	308,253	771,644	771,644	461,074	461,074	310,570	59.75%			
6	Chitina	Alas	-	-	-	-	-	-	-	-	-	IDC Type	98	80,289	80,289	80,289	80,289	80,289	-	100.00%			
7	Chugach	Alas	-	-	-	66,981	-	-	(66,981)	10,508	(77,489)	28.00%	98	866,565	860,018	860,018	964,089	1,031,070	(171,052)	119.89%			
8	CTIC	Alas	-	-	-	-	-	-	-	-	-	25.00%	98	42,428	43,912	43,912	42,428	42,428	1,484	96.62%			
9	CRNA	Alas	-	-	-	38,694	-	-	(38,694)	2,636	(41,330)	27.60%	98	452,031	452,830	452,830	497,864	536,558	(83,728)	118.49%			
10	Diomede	Alas	-	-	-	-	-	-	-	-	-	IDC Type	98	-	62,780	62,780	19,443	43,337	19,443	30.97%			
11	EAT	Alas	-	-	-	45,241	-	-	(45,241)	84,147	(129,388)	32.00%	99	209,084	351,632	351,632	209,084	254,325	97,307	72.33%			
12	Eklutna	Alas	-	-	-	5,618	-	-	(5,618)	-	(5,618)	IDC Type	98	13,955	13,955	13,955	19,891	25,509	(11,554)	182.79%			
13	FNA	Alas	-	-	-	-	-	-	-	-	-	19.40%	98	88,228	69,708	69,708	88,228	88,228	(18,520)	126.57%			
14	Hoonah	Alas	-	-	-	1,511	-	-	(1,511)	-	(1,511)	IDC Type	98	-	97,000	97,000	47,803	49,314	47,686	50.84%			
15	Kana	Alas	-	-	-	111,709	-	-	(111,709)	19,645	(131,354)	27.80%	98	1,040,548	1,366,673	1,366,673	1,160,526	1,272,235	94,438	93.09%			
16	Karluk	Alas	-	-	-	-	-	-	-	-	-	IDC Type	98	51,450	68,600	68,600	68,600	68,600	-	100.00%			
17	Kenaitze	Alas	-	-	-	-	-	-	-	4,869	(4,869)	20.00%	99	190,285	160,398	160,398	190,285	190,285	(29,887)	118.63%			
18	KIC	Alas	-	-	-	59,354	-	-	(59,354)	11,158	(70,512)	46.19%	98 pend	84,505	104,208	104,208	444,589	503,943	(399,735)	483.59%			
19	KNA	Alas	-	-	-	2,905	-	-	(2,905)	-	(2,905)	IDC Type	98	3,920	-	-	16,957	19,862	(19,862)	-	-		
20	KWANN	Alas	-	-	-	-	-	-	-	-	-	-	-	89,887	109,147	109,147	-	-	-	-	-		
21	Kwinhagak	Alas	-	-	-	-	-	-	-	-	-	IDC Type	98	114,026	114,026	114,026	114,026	114,026	-	100.00%			
22	Maniilaq	Alas	-	-	-	277,280	-	-	(277,280)	1,136,052	(1,413,332)	36.00%	99	2,332,441	5,849,307	5,849,307	2,920,378	3,197,658	2,651,649	54.67%			
23	Metlakatla	Alas	-	-	-	42,891	-	-	(42,891)	-	(42,891)	28.50%	98	357,735	513,367	513,367	357,735	400,626	112,741	78.04%			
24	MSTC	Alas	-	-	-	-	-	-	-	-	-	41.00%	98	163,543	208,036	208,036	288,080	288,080	(80,044)	138.48%			
25	Ninilchik	Alas	-	-	-	-	-	-	-	-	-	80.00%	97	234,704	259,421	259,421	234,704	234,704	24,717	90.47%			
26	NSHC	Alas	-	-	-	309,326	-	-	(309,326)	170,304	(479,630)	31.30%	99	3,383,907	4,260,130	4,260,130	3,359,556	3,668,882	591,248	86.12%			
27	SCF	Alas	-	-	-	276,905	-	-	(276,905)	-	(276,905)	IDC Type	98	918,771	2,402,423	2,402,423	1,383,461	1,660,366	742,057	69.11%			
28	SEARHC	Alas	-	-	-	578,255	-	-	(578,255)	995,000	(1,573,255)	20.90%	99	5,635,733	6,353,937	6,353,937	4,989,832	5,568,087	785,850	87.63%			
29	Seldovia	Alas	-	-	-	14,677	-	-	(14,677)	-	(14,677)	46.50%	99	158,432	288,183	288,183	185,598	200,275	87,908	69.50%			
30	St. George	Alas	-	-	-	-	-	-	-	-	-	IDC Type	98	28,778	28,778	28,778	28,778	28,778	-	100.00%			
31	Tan Ira	Alas	-	-	-	-	-	-	-	46,883	(46,883)	25.00%	98	142,569	142,569	142,569	142,569	142,569	-	100.00%			
32	TCC	Alas	-	-	-	437,380	-	-	(437,380)	134,200	(571,580)	20.00%	99	2,170,393	2,895,685	2,895,685	2,468,846	2,906,226	(10,541)	100.36%			
33	Tyonek	Alas	-	-	-	-	-	-	-	-	-	IDC Type	98	54,737	54,737	54,737	54,737	54,737	-	100.00%			
34	UIC	Alas	-	-	-	-	-	-	-	-	-	IDC Type	98	509,331	509,331	509,331	509,331	509,331	-	100.00%			
35	Valdez	Alas	-	-	-	-	-	-	-	-	-	52.00%	98	59,752	86,401	86,401	59,752	59,752	26,649	69.16%			
36	YKHC	Alas	-	-	-	818,842	-	-	(818,842)	233,041	(1,051,883)	41.00%	99	8,104,638	17,279,038	17,279,038	9,870,225	10,689,067	6,589,971	61.86%			
														31,697,977	52,911,203	52,911,203	36,068,974	39,775,341	13,026,715	75.17%			

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1	AAIHB	Albq	-	-	-	-	-	349,098	7,855	341,243	93.90%	FY 1997	309,880	304,961	348,867	321,431	349,871	(1,004)	100.29%
2	ACOMA	Albq	-	-	-	-	-	490,995	-	490,995	26.70%	FY 1996	91,950	113,532	154,476	107,066	130,446	24,030	84.44%
3	AIPC	Albq	-	-	-	-	-	644,537	-	644,537	23.06%	FY 1996	105,550	146,517	198,310	165,908	215,588	(17,278)	108.71%
4	ALAMO	Albq	-	-	-	-	-	1,543,854	10,804	1,533,050	15.80%	FY 1997	250,070	281,060	363,422	216,089	337,289	26,133	92.81%
5	E. Northern SAP	Albq	-	-	-	-	-	470,384	-	470,384	16.00%	FY 1997	42,250	47,318	99,851	39,960	64,550	35,301	64.65%
6	F.SANDOVAL	Albq	-	-	-	-	-	501,656	-	501,656	13.00%	FY 1996	66,120	58,203	109,918	54,063	98,766	11,152	89.85%
7	ISLETA	Albq	-	-	-	5,838	-	1,054,411	11,054	1,043,357	10.80%	FY 1994	119,560	100,386	161,943	91,776	146,874	15,069	90.70%
8	JICARILLA	Albq	-	-	-	-	-	488,565	-	488,565	25.90%	FY 1997	148,460	128,250	150,638	114,926	139,026	11,612	92.29%
9	JEMEZ	Albq	-	-	-	-	-	402,550	-	402,550	18.90%	FY 1998	85,600	79,700	81,052	71,144	76,114	4,938	93.91%
10	LAGUNA	Albq	-	-	-	-	-	812,333	-	812,333	19.50%	FY 1997	167,620	165,765	214,277	149,481	205,353	8,924	95.84%
11	MESCALERO	Albq	-	-	-	-	-	653,119	5,748	647,371	39.80%	FY 1994	215,200	225,927	308,154	211,304	261,804	46,350	84.96%
12	Nambe CHR/EMT	Albq	-	-	-	-	-	68,603	-	68,603	14.80%	FY 1994	19,560	10,412	12,483	10,593	12,923	(440)	103.52%
13	Picuris CHR/EMT	Albq	-	-	-	-	-	70,966	-	70,966	30.50%	FY 1996	19,200	20,063	27,295	18,315	23,965	3,330	87.80%
14	RAMAH	Albq	-	-	-	-	-	2,372,163	17,736	2,354,427	23.80%	FY 1996	336,720	400,317	1,006,710	479,366	925,722	80,988	91.96%
15	SAN FELIPE	Albq	-	-	-	-	-	296,432	-	296,432	16.10%	FY 1995	35,540	36,509	65,486	33,889	51,649	13,837	78.87%
16	San Ildefonso CHR	Albq	-	-	-	-	-	64,795	-	64,795	20.60%	NONE	12,850	14,202	18,748	13,824	19,224	(476)	102.54%
17	San Juan CHR/EMT	Albq	-	-	-	-	-	94,450	-	94,450	28.30%	FY 1997	16,870	14,901	33,529	17,563	24,363	9,166	72.66%
18	Santa Clara CHR/EMT	Albq	-	-	-	-	-	129,469	-	129,469	11.80%	FY 1996	25,290	15,655	24,967	14,423	24,113	854	96.58%
19	Santa Fe	Albq	-	-	-	-	-	52,529	-	52,529	14.90%	FY 1995	3,060	9,681	7,827	7,222	7,222	605	92.27%
20	SO UTE	Albq	-	-	-	-	-	673,841	-	673,841	13.70%	FY 1997	47,270	52,801	167,946	82,570	158,200	9,746	94.20%
21	SuCap - Amb	Albq	-	-	-	-	-	24,050	-	24,050	11.00%	FY 1997	2,170	2,496	3,146	2,497	2,997	149	95.28%
22	TAOS	Albq	-	-	-	-	-	257,508	-	257,508	30.60%	FY 1996	72,840	72,312	84,697	63,682	70,212	14,485	82.90%
23	UTE MT	Albq	-	-	-	-	-	501,395	-	501,395	30.40%	FY 1995	153,050	143,553	189,974	136,214	173,764	16,210	91.47%
24	YDS	Albq	-	-	-	-	-	1,759,183	5,663	1,753,520	18.70%	FY 1996	352,150	488,625	362,708	289,113	323,913	38,795	89.30%
25	ZUNI	Albq	-	-	-	-	-	1,237,684	-	1,237,684	16.70%	FY 1995	171,300	183,878	281,173	174,933	249,413	31,760	88.70%
26	Santa Domingo	Albq	-	-	-	-	-	-	-	-	-	-	64,260	83,957	-	-	-	-	-
27	Pojoaque	Albq	-	-	-	-	-	-	-	-	-	-	17,250	25,815	-	-	-	-	-
28	Tesuque CHR/EMT	Albq	-	-	-	-	-	63,694	-	63,694	32.10%	FY 1997	11,620	13,492	22,456	14,572	16,582	5,874	73.84%
													2,963,260	3,240,288	4,500,052	2,901,924	4,109,943	390,109	91.33%

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1	Bad River	Benii	-	-	-	-	-	-	-	1,080,350	(1,080,350)	11.40%	98	115,328	115,400	115,400	85,205	85,205	30,195	73.83%	
2	Oneida	Benii	-	-	-	-	-	-	-	1,250,800	(1,250,800)	17.71%	98	384,495	444,579	444,579	316,637	316,637	127,942	71.22%	
3	GLITC Inc. (Wisc)	Benii	-	-	-	-	-	-	-	56,584	(56,584)	27.63%	98	64,800	78,748	78,748	63,903	63,903	14,845	81.15%	
4	Keweenaw Bay	Benii	-	-	18,124	-	-	-	(18,124)	181,794	(199,918)	19.09%	98	152,900	159,408	159,408	156,200	174,324	(14,916)	109.36%	
5	New Day	Benii	-	-	1,048	-	-	-	(1,048)	4,207	(5,255)	19.09%	98	86,000	108,260	108,260	86,000	87,048	21,212	80.41%	
6	St. Croix	Benii	-	-	-	-	-	-	-	617,119	(617,119)	32.68%	98	146,600	159,327	159,327	147,200	147,200	12,127	92.39%	
7	Lac Courte Oreilles	Benii	-	-	30,808	-	-	-	(30,808)	942,266	(973,074)	21.20%	98	223,240	394,455	394,455	250,883	281,691	112,764	71.41%	
8	Lac Du Flambeau	Benii	-	-	25,302	-	-	-	(25,302)	720,241	(745,543)	29.21%	98	160,400	191,412	191,412	182,696	207,998	(16,586)	108.67%	
9	ITC of Michigan	Benii	-	-	-	-	-	-	-	-	-	18.40%	98	33,600	39,293	39,293	36,680	36,680	2,613	93.35%	
10	Menominee	Benii	-	-	62,372	-	-	-	(62,372)	730,609	(792,981)	13.94%	98	339,530	407,209	407,209	319,698	382,070	25,139	93.83%	
11	Stockbridge	Benii	-	-	-	-	-	-	-	66,645	(66,645)	10.60%	98	164,388	182,300	182,300	182,300	182,300	-	100.00%	
12	Saginaw	Benii	-	-	-	-	-	-	-	344,548	(344,548)	31.85%	96	264,300	293,475	293,475	277,600	277,600	15,875	94.59%	
13	Lac Vieux Desert	Benii	-	-	-	-	-	-	-	180,697	(180,697)	23.76%	96	94,400	172,477	172,477	101,176	101,176	71,301	58.66%	
14	Sokaogon	Benii	-	-	-	-	-	-	-	225,417	(225,417)	21.89%	95	43,800	87,043	87,043	45,300	45,300	41,743	52.04%	
15	Forest County	Benii	-	-	-	-	-	-	-	317,510	(317,510)	13.20%	96	46,087	34,763	34,763	46,100	46,100	(11,337)	132.61%	
16	Hannahville	Benii	-	-	-	2,211	-	-	(2,211)	273,726	(275,937)	44.10%	97	173,300	183,760	183,760	173,300	175,511	8,249	95.51%	
17	Bay Mills	Benii	-	-	19,377	-	-	-	(19,377)	380,816	(400,193)	28.04%	98	175,500	206,031	206,031	156,382	175,759	30,272	85.31%	
18	Little River Band	Benii	-	-	-	-	-	-	-	415,250	(415,250)	29.80%	96	-	-	-	-	-	-	-	-
19	Little Traverse	Benii	-	-	-	-	-	-	-	1,236,900	(1,236,900)	65.00%	97	-	-	-	-	-	-	-	-
20	Pokagon	Benii	-	-	-	-	-	-	-	-	-	26.66%	97	-	-	-	-	-	-	-	-
21	Red Cliff	Benii	-	-	-	-	-	-	-	-	-	46.60%	97	415,400	632,327	632,327	465,568	465,568	166,759	73.63%	
22	Leech Lake	Benii	6,811	-	8,228	-	-	-	(15,039)	566,394	(581,433)	15.30%	97	156,812	163,623	163,623	157,393	163,621	(1,998)	101.22%	
23	White Earth	Benii	-	-	5,258	-	-	-	(5,258)	23,600	(28,858)	15.00%	97	123,132	128,390	128,390	128,390	128,390	-	100.00%	
24	Grand Portage	Benii	-	-	4,630	-	-	-	(12,627)	118,162	(130,789)	19.31%	98	37,906	42,536	42,536	40,280	48,277	(5,741)	113.50%	
25	Upper Sioux	Benii	-	-	16,621	-	-	-	(16,621)	122,438	(139,059)	14.14%	94	32,600	49,221	49,221	17,332	17,332	31,889	35.21%	
26	Lower Sioux	Benii	-	-	-	-	-	-	-	221,338	(221,338)	0.00%	-	-	-	-	-	-	-	-	-
27	Shakopee	Benii	-	-	-	-	-	-	-	158,679	(158,679)	20.00%	92	28,500	28,500	28,500	28,945	28,945	(445)	101.56%	
28	Bois Forte	Benii	-	-	47,885	-	-	-	(47,885)	391,262	(439,147)	27.95%	98	265,500	313,385	313,385	265,500	265,500	47,885	84.72%	
29	Red Lake	Benii	-	-	2,269	-	-	-	(53,016)	874,922	(927,938)	14.00%	97	25,700	27,969	27,969	377,475	428,222	(400,253)	1531.06%	
30	Red Lake SAP	Benii	-	-	6,184	-	-	-	(6,184)	75,178	(81,362)	14.00%	97	417,989	424,173	424,173	26,474	26,474	397,699	6.24%	
31	Ho-Chunk	Benii	-	-	13,869	-	-	-	(42,231)	-	(42,231)	15.66%	96	318,752	332,621	332,621	331,200	359,562	(26,941)	108.10%	
32	Prairie Island	Benii	-	-	-	-	-	-	-	114,439	(114,439)	28.30%	98	-	-	-	29,874	29,874	-	-	-
33	Fond du Lac	Benii	-	-	-	145,999	-	-	(145,999)	-	(145,999)	15.67%	97	402,200	551,537	551,537	482,080	628,079	(76,542)	113.88%	
34	Grand Traverse	Benii	-	-	-	55,069	-	-	(55,069)	-	(55,069)	38.80%	98	341,761	357,285	357,285	324,327	379,396	(22,111)	106.19%	
35	Mille Lacs	Benii	-	-	-	34,147	-	-	(34,147)	-	(34,147)	15.00%	98	230,635	339,794	339,794	230,635	264,782	75,012	77.92%	
36	Sault Ste. Marie	Benii	-	-	-	213,052	-	-	(213,052)	-	(213,052)	21.44%	98	693,400	1,226,200	1,226,200	896,882	1,109,934	116,266	90.52%	
					103,527	702,843	-	-	(806,370)	11,691,891	(12,498,261)	826.42%	3,398	6,158,955	7,875,501	7,875,501	6,429,615	7,132,458	743,043	90.57%	
1	Blackfeet	Blgs	-	-	-	-	-	-	-	-	-	23.50%	1,999	433,609	451,623	451,623	478,835	478,835	(27,212)	106.03%	
2	Crow	Blgs	-	-	-	-	-	-	-	-	-	31.00%	1,999	165,858	213,332	213,332	168,742	168,742	44,590	79.10%	
3	Fort Belknap	Blgs	-	-	-	-	-	-	-	-	-	27.00%	1,999	297,625	355,945	355,945	393,240	393,240	(37,295)	110.48%	
4	Fort Peck	Blgs	-	-	-	-	-	-	-	-	-	17.90%	1,999	346,744	388,885	388,885	331,159	331,159	57,726	85.16%	
5	No. Cheyenne	Blgs	-	-	61,686	-	-	-	(61,686)	-	(61,686)	44.50%	1,999	281,601	502,313	502,313	539,895	601,581	(99,268)	119.76%	
6	Wind River	Blgs	-	-	-	-	-	-	-	-	-	-	-	254,640	247,080	46,469	26,918	46,469	-	100.00%	
7	Rocky Boy	Blgs	-	-	-	-	-	-	-	-	-	IDC TYPE	-	989,926	1,652,798	1,652,798	801,942	801,942	850,856	48.52%	
8	Flathead	Blgs	-	-	-	-	-	-	-	-	-	IDC TYPE	-	801,942	801,942	801,942	989,926	989,926	(187,984)	123.44%	
						61,686	-	-	(61,686)	-	(61,686)	143.90%	9,995	3,571,945	4,613,918	4,413,307	3,730,657	3,811,894	601,413	86.37%	

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FY 1996 CSC SHORTFALL REPORT

Master List

No.	Awardee	Area	(A) Total 96 Program (Recurring)	(B) Total 96 Program (Non-recurring)	(C) Program Funds Used for DCSC	(D) LESS (-) 98 Tribal Shares Duplicative of CSC	(E) 96 DCSC (Recurring)	(F) 96 DCSC (Non- recurring) Startup / Pre-Award	(G) 98 Program Base (Ongoing Awards Only)	(H) LESS (-) Other Exclusions and Pass-thru	(I) 98 Direct Cost Base	(J) IDC Rate	(K) Fiscal Year for IDC Rate	FY 96 IDC AWARDED	FY 96 IDC REQUIRED	(L) TOTAL CSC Need	(M) TOTAL CSC Need	(N) 96 IDC Funding Paid	(O) TOTAL CSC Funding Available	(P) Total CSC Shortfall	(Q) % of CSC Need Funded	
1	Berry Creek	Calif				262			(262)				1998	387,013	479,430	479,430		387,013	387,275	92,155	80.78%	
2	Central Valley (CRIHB)	Calif				5			(5)				1997	641,629	1,384,480	1,384,480		-	5	1,384,475	0.00%	
3	Shingle Springs	Calif				-			-				1998	231,187	302,751	302,751		641,629	641,629	(338,878)	211.93%	
4	Sonoma	Calif				-			-					858,341	1,292,721							
5	Tuolumne	Calif				-			-					523,043	1,005,009							
6	UIHS	Calif				-			-					1,175,221	1,775,323							
7	Warner MT	Calif				-			-					161,905	334,089							
8	Chapa De	Calif				-			-			1998	831,592	905,863	905,863		831,596	831,596	74,267	91.80%		
9	Cold Springs	Calif				-			-			1998	34,386	27,907	27,907		34,386	34,386	(6,479)	123.22%		
10	Colusa	Calif				-			-					4,028	13,371	13,371		4,028	4,028	9,343	30.12%	
11	ConsolidTribalHlth	Calif				-		14,869	(14,869)			1998	313,181	492,135	492,135		313,181	313,181	178,954	63.64%		
12	Coyote Valley	Calif				-			-			1998	34,437	34,773	34,773		34,437	34,437	336	99.03%		
13	Greenville	Calif				1,760			(1,760)			1998	159,624	229,285	229,285		159,630	161,390	67,895	70.39%		
14	Guidville	Calif				-			50,067			1996	64,879	74,733	74,733		64,879	64,879	9,854	86.81%		
15	Hopland	Calif				-			-			1996	43,763	45,036	45,036		43,763	43,763	1,273	97.17%		
16	IndianHlthCouncil	Calif				88,471			(88,471)			1998	1,063,769	1,033,254	1,033,254		1,063,769	1,152,240	(118,986)	111.52%		
17	Karuk	Calif				-			881,913			1997	576,732	911,569	911,569		576,732	576,732	334,837	63.27%		
18	LakeCoTribal Hlth	Calif				-			-			1998	364,988	375,515	375,515		364,988	364,988	10,527	97.20%		
19	Modoc	Calif				-			-			1998	234,260	240,695	240,695		234,266	234,266	6,429	97.33%		
20	NoValleyIndianHlth	Calif				-			-			1998	349,398	329,286	329,286		349,405	349,405	(20,119)	106.11%		
21	Pit River	Calif				-			-			1998	400,495	305,799	305,799		400,495	400,495	(94,696)	130.97%		
22	Redding	Calif				11,198			(11,198)			1997	1,062,088	1,054,942	1,054,942		1,026,888	1,038,086	16,856	98.40%		
23	RS/SanBernCo - Combined	Calif				2,472			(2,472)			Blended Rate	1998	3,687,879	4,280,455	4,280,455		3,687,879	3,690,351	590,104	86.21%	
24	Round Valley	Calif				-			7,798			1998	254,135	332,573	332,573		254,135	254,135	78,438	76.41%		
25	Santa Rosa	Calif				-			-			1996	25,255	24,814	24,814		25,255	25,255	(441)	101.78%		
26	Santa Ynez	Calif				35			(35)			1997	128,981	144,615	144,615		128,981	129,016	15,599	89.21%		
27	Sherwood Valley	Calif				-			-			1997	28,244	34,956	34,956		28,244	28,244	6,712	80.80%		
28	Sierra Tribal Consort	Calif				-			-			1998	202,151	241,028	241,028		202,151	202,151	38,877	83.87%		
29	SolindianHlthCouncil	Calif				(523,349)			523,349			1998	598,842	865,897	865,897		822,287	298,938	566,959	34.52%		
30	Susanville	Calif				17,787			(17,787)			1997	265,715	332,703	332,703		303,353	321,140	11,563	96.52%		
31	Sycuan Band	Calif				-			-			1998	50,749	105,935	105,935		50,800	50,800	55,135	47.95%		
32	Toiyable IH Project	Calif				-			-			1998	604,699	740,909	740,909		604,699	604,699	136,210	81.62%		
33	TuleRiverIHProject	Calif				-			-			1998	537,426	505,017	505,017		537,426	537,426	(32,409)	106.42%		
34	TuleRiverIndian Acl	Calif				-			-			1996	86,209	62,555	62,555		86,209	86,209	(23,654)	137.81%		
35	Hoopa Compact	Calif				-			-			Stable Base	N/A	726,813	938,588	938,588		726,813	726,813	211,775	77.44%	
36	Berry Creek / Moore Town	Calif				-			-					-	640,668	640,668						
37	Redding	Calif				-			-					-	87,587	87,587						
38	Santa Ynez	Calif				-			-					-	14,574	14,574						
39	Table Mountain	Calif				-			-			1998	-	19,976	19,976		15,725	15,725	4,251	78.72%		
40	Riverside San Bernardino	Calif				-			-					-	405,022	405,022						
41	Greenville	Calif				-			-					-	15,550	15,550						
42	Southern Indian Health Council	Calif				-			-					-	157,663	157,663						
43	Lytton	Calif				-			-					-	29,893	29,893						
44	CRIHB	Calif				-			-					-	725,987	725,987						
45	Susanville	Calif				-			-					-	29,282	29,282						
						(401,360)			401,360			1152.80%		16,713,057	23,384,213	23,384,213		18,977,071	14,005,042	13,603,682	3,267,163	71.68%

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FY 1996 CSC SHORTFALL REPORT

Master List

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)		
No.	Awardee	Area	Total 96 Program (Recurring)	Total 96 Program (Non-recurring)	Program Funds Used for DCSC	96 DCSC (Recurring)	96 DCSC (Non-recurring) Startup / Pre-Award	98 Program Base (Ongoing Awards Only)	Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	FY 96 IDC AWARDED	FY 96 IDC REQUIRED	TOTAL CSC Need	96 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
1	Alabama Coughatta	Nash	-	-	-	-	-	-	825,947	(825,947)	86.85%	1,998	215,501	247,543	247,543	215,795	215,795	31,748	87.17%
2	Catawba *	Nash	-	-	-	-	-	-	912,237	(912,237)	51.17%	1,998	57,304	57,304	57,304	57,304	-	-	100.00%
3	Cherokee *	Nash	-	-	-	-	-	-	1,740,811	(1,740,811)	32.81%		594,501	669,417	669,417	506,483	506,483	162,934	75.66%
4	Chitimacha	Nash	-	-	-	-	-	-	564,013	(564,013)	37.40%	1998	111,305	78,155	78,155	111,305	111,305	(33,150)	142.42%
5	Choctaw	Nash	-	-	-	-	-	-	(8,558,136)	8,558,136	19.80%	1,998	1,622,563	1,624,168	1,624,168	1,694,150	1,694,150	(69,982)	104.31%
6	Coughatta La	Nash	-	-	-	-	-	-	34,351	(34,351)	42.90%	1,998	93,398	106,466	106,466	93,518	93,518	12,948	87.84%
7	Porch Creek **	Nash	-	-	-	-	-	-	-	-	37.84%		411,354	578,716	578,716	469,925	469,925	108,791	81.20%
8	Maliseets	Nash	-	-	-	-	-	-	275,663	(275,663)	68.76%		339,070	445,410	445,410	340,046	340,046	105,364	76.34%
9	Micosukee **	Nash	-	-	-	-	-	-	197,634	(197,634)	43.63%	1,997	353,818	392,521	392,521	354,173	354,173	38,348	90.23%
10	Micmac	Nash	-	-	-	-	-	-	(492,959)	492,959	78.65%	1,998	242,308	474,250	474,250	244,438	244,438	229,812	51.54%
11	Narransett *	Nash	-	-	-	-	-	-	651,531	(651,531)	61.00%		267,481	452,593	452,593	269,181	269,181	183,412	59.48%
12	Oneida *	Nash	-	-	-	-	-	-	2,200,877	(2,200,877)	65.30%		401,043	588,610	588,610	402,765	402,765	185,845	68.43%
13	Jena	Nash	-	-	-	-	-	-	-	-	0.00%	idc type	30,000	30,000	30,000	30,000	30,000	-	100.00%
14	Pass P.P. *	Nash	-	-	-	-	-	-	740,310	(740,310)	47.90%		303,554	359,935	359,935	434,377	434,377	(74,442)	120.68%
15	Pass LT.	Nash	-	-	-	-	-	-	1,043,691	(1,043,691)	71.90%	1,996	433,859	520,381	520,381	304,348	304,348	216,033	58.49%
16	Penobscot	Nash	-	-	-	-	-	-	1,377,235	(1,377,235)	53.49%	1,998	422,070	556,885	556,885	424,547	424,547	132,338	76.24%
17	Pequot *	Nash	-	-	-	-	-	-	302,215	(302,215)	14.61%		220,332	220,332	220,332	220,332	-	100.00%	
18	Seminole	Nash	-	-	-	-	-	-	1,673,316	(1,673,316)	32.90%	1,998	812,256	812,256	812,256	812,256	812,256	-	100.00%
19	Seneca	Nash	-	-	-	-	-	-	3,109,378	(3,109,378)	39.70%	1,996	1,136,167	1,340,949	1,340,949	1,138,047	1,138,047	202,902	84.87%
20	St. Regis *	Nash	-	-	-	-	-	-	2,334,582	(2,334,582)	32.01%		591,656	591,656	591,656	591,656	591,656	-	100.00%
21	Tunica	Nash	-	-	-	-	-	-	-	-	54.78%	1,996	162,691	198,045	198,045	163,016	163,016	35,029	82.31%
22	Mohegan	Nash	-	-	-	-	-	-	-	-	0.00%	idc type	31,913	31,913	31,913	31,913	-	100.00%	
23	Wampanoag *	Nash	-	-	-	-	-	-	341,083	(341,083)	53.38%		117,391	139,335	139,335	117,592	117,592	21,743	84.40%
24	USET	Nash	-	-	-	-	-	-	-	-	0.00%	idc type	26,011	26,011	26,011	44,443	44,443	(18,432)	170.86%
													8,997,546	10,542,851	10,542,851	9,071,610	9,071,610	1,471,241	86.05%
1	NAVAJO NATION	Nava	-	-	-	-	-	-	3,962,712	(3,962,712)	18.50%	1,997	2,974,121	3,890,099	3,890,099	2,948,266	2,948,266	941,833	75.79%
2	San Juan Paiute	Nava	-	-	-	-	-	-	-	-	53.20%	1,998	80,314	184,137	184,137	106,524	106,524	77,613	57.85%
													3,054,435	4,074,236	4,074,236	3,054,790	3,054,790	1,019,446	74.98%

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No.	Awardee	Total 96 Program (Recurring)	Total 96 Program (Non-recurring)	Program Funds Used for DCSC	LESS (-) 98 Tribal Shares Duplicative of CSC	96 DCSC (Recurring)	96 DCSC (Non-recurring) Startup / Pre-Award	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	FY 96 IDC AWARDED	FY 96 IDC REQUIRED	TOTAL CSC Need	96 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded			
1	Apache	Okla	-	-	-	-	-	-	-	-	20.30%	FY 1997	18,713	18,713	18,713	18,713	18,713	-	100.00%			
2	CASA	Okla	-	-	-	-	-	-	-	-	14.10%	Admin.Cost Bud.	20,919	20,919	14,874	14,874	6,045	71.10%				
3	Caddo	Okla	-	-	-	-	-	-	82	(82)	18.00%	FY 1996	24,134	21,654	21,654	22,098	22,098	(444)	102.05%			
4	Cheyenne-Arapaho	Okla	-	-	-	-	-	-	8,596	(8,596)	42.00%	FY 1997	356,636	391,342	391,342	360,165	360,165	31,177	92.03%			
5	Ct. Bd. Potawatomi	Okla	-	-	-	-	-	-	125,188	(125,188)	37.10%	FY 1997	131,438	151,947	151,947	198,556	198,556	(46,609)	130.67%			
6	Comanche	Okla	-	-	-	-	-	-	2,500	(2,500)	25.20%	FY 1996	77,057	91,576	91,576	75,307	75,307	16,269	82.23%			
7	Creek Nation	Okla	-	-	-	-	-	-	694,070	(694,070)	18.70%	FY 1996	2,245,497	2,272,269	2,272,269	2,278,420	2,278,420	(6,151)	100.27%			
8	Delaware	Okla	-	-	-	-	-	-	2,000	(2,000)	35.70%	FY 1998	19,459	24,931	24,931	19,459	19,459	5,472	78.05%			
9	E. Shawnee	Okla	-	-	-	-	-	-	27,601	(27,601)	55.50%	FY 1996	17,830	27,276	27,276	30,592	30,592	(3,316)	112.16%			
10	Ft. Sill Apache	Okla	-	-	-	-	-	-	2,000	(2,000)	30.30%	FY 1997	7,391	6,953	6,953	7,391	7,391	(438)	106.30%			
11	Inter-Tribal	Okla	-	-	-	-	-	-	-	-	20.80%	FY 1997	79,496	84,887	84,887	73,677	73,677	11,210	86.79%			
12	Iowa Tribe of KS	Okla	-	-	-	-	-	-	-	-	24.90%	Admin.Cost Bud.	7,462	7,462	7,462	7,462	7,462	-	100.00%			
13	Iowa Tribe of OK	Okla	-	-	-	-	-	-	-	-	25.00%	FY 1997	19,781	27,054	27,054	19,577	19,577	7,477	72.36%			
14	NACOR	Okla	-	-	-	-	-	-	350	(350)	67.00%	Admin.Cost Bud.	57,956	63,304	63,304	27,323	27,323	35,981	43.16%			
15	Kickapoo - KS	Okla	-	-	-	-	-	-	5,835	(5,835)	13.40%	Admin.Cost Bud.	91,462	106,082	106,082	91,458	91,458	14,624	86.21%			
16	Kickapoo - OK	Okla	-	-	-	-	-	-	121,091	(121,091)	51.90%	FY 1996	79,525	116,096	116,096	79,525	79,525	36,571	68.50%			
17	Kickapoo - TX	Okla	-	-	-	-	-	-	4,355	(4,355)	29.80%	FY 1996	136,643	223,936	223,936	276,465	276,465	(52,529)	123.46%			
18	Kiowa	Okla	-	-	-	-	-	-	487	(487)	33.60%	FY 1997	30,819	71,938	71,938	45,315	45,315	26,623	62.99%			
19	Lawton IHAB	Okla	-	-	-	-	-	-	-	-	9.20%	Admin.Cost Bud.	10,056	10,056	10,056	9,467	9,467	589	94.14%			
20	Miami	Okla	-	-	-	-	-	-	-	-	32.90%	Admin.Cost Bud.	9,489	9,489	9,489	9,489	9,489	-	100.00%			
21	Modoc	Okla	-	-	-	-	-	-	-	-	82.20%	FY 1998	2,564	2,564	2,564	2,564	2,564	-	100.00%			
22	Osage	Okla	-	-	-	-	-	-	1,725	(1,725)	17.60%	FY 1997	53,162	65,643	65,643	53,162	53,162	12,481	80.99%			
23	Otoe-Missouria	Okla	-	-	-	-	-	-	6,471	(6,471)	30.70%	FY 1997	67,908	76,484	76,484	67,908	67,908	8,576	88.79%			
24	Ottawa	Okla	-	-	-	-	-	-	-	-	27.40%	Admin.Cost Bud.	9,647	9,647	9,647	9,647	9,647	-	100.00%			
25	Pawnee	Okla	-	-	-	-	-	-	4,647	(4,647)	56.60%	Salaries FY 96	74,367	105,823	105,823	74,367	74,367	31,456	70.27%			
26	Peoria	Okla	-	-	-	-	-	-	-	-	44.60%	FY 1997	8,539	9,771	9,771	8,539	8,539	1,232	87.39%			
27	Ponca	Okla	-	-	-	-	-	-	-	-	20.50%	FY 1998	108,296	148,186	148,186	108,296	108,296	39,890	73.08%			
28	PrairieBandPotawat	Okla	-	-	-	-	-	-	350	(350)	19.90%	FY 1997	20,759	21,640	21,640	20,759	20,759	881	95.93%			
29	Quapaw	Okla	-	-	-	-	-	-	-	-	44.80%	FY 1995	12,695	12,762	12,762	18,584	18,584	(5,822)	145.62%			
30	Sac & Fox - MO	Okla	-	-	-	-	-	-	584	(584)	55.10%	Admin.Cost Bud.	20,609	20,609	20,609	20,609	20,609	-	100.00%			
31	Seminole	Okla	-	-	-	-	-	-	-	-	23.70%	FY 1997	88,384	83,091	83,091	81,433	81,433	1,658	98.00%			
32	Seneca Cayuga	Okla	-	-	-	-	-	-	-	-	35.10%	FY 1997	6,823	11,802	11,802	6,823	6,823	4,979	57.81%			
33	Tonkawa	Okla	-	-	-	-	-	-	809	(809)	38.60%	FY 1995	20,546	18,728	18,728	20,546	20,546	(1,818)	109.71%			
34	Wichita	Okla	-	-	-	-	-	-	21,140	(21,140)	33.00%	FY 1997	17,888	24,971	24,971	24,513	24,513	458	98.17%			
35	Chickasaw	Okla	456,139	-	-	-	(456,139)	6,866,157	6,866,157	(7,322,296)	21.50%	FY 1997	4,718,846	8,135,485	8,135,485	5,664,900	6,121,039	2,014,446	75.24%			
36	Choctaw	Okla	-	-	-	-	-	1,863,978	1,863,978	(1,863,978)	17.70%	FY 1997	2,889,245	2,889,245	2,889,245	2,578,146	2,578,146	311,099	89.23%			
37	Wyandotte	Okla	46,878	-	-	-	(46,878)	86,846	86,846	(133,724)	35.60%	FY 1998	138,106	175,209	175,209	132,545	179,423	(4,214)	102.41%			
38	Kaw	Okla	-	-	-	-	-	79,419	79,419	(110,459)	27.10%	FY 1997	12,332	10,210	10,210	200,381	231,421	(221,211)	2266.61%			
39	Cherokee	Okla	-	-	-	-	-	3,538,281	3,538,281	(3,538,281)	14.93%	FY 1997	1,705,931	2,352,487	2,352,487	1,656,151	1,656,151	696,336	70.40%			
40	Sac & Fox - OK	Okla	-	-	-	-	-	1,163,264	1,163,264	(1,163,264)	77.50%	Sal,wages FY 97	272,007	452,545	452,545	272,479	272,479	180,066	60.21%			
41	Absentee Shawnee	Okla	-	-	-	-	-	110,377	110,377	(110,377)	18.40%	Admin. Cost Budge	507,684	449,940	449,940	449,940	560,317	(110,377)	124.53%			
42	Cherokee Nation	Okla	-	-	-	-	-	-	-	-	-	-	-	373,496	373,496	373,496	-	-	-	-		
43	Sac & Fox	Okla	-	-	-	-	-	-	-	-	-	-	-	126,390	126,390	126,390	-	-	-	-		
44	Muskogee (Creek)	Okla	-	-	-	-	-	-	-	-	-	-	-	2,249,387	2,249,387	2,249,387	-	-	-	-		
45	Choctaw	Okla	-	-	-	-	-	-	-	-	-	-	-	2,982,448	2,982,448	2,982,448	-	-	-	-		
46	Kaw	Okla	-	-	-	-	-	-	-	-	-	-	-	55,383	55,383	55,383	-	-	-	-		
47	Modoc	Okla	-	-	-	-	-	-	-	-	-	-	-	4,593	4,593	4,593	-	-	-	-		
48	Cherokee	Okla	-	-	-	-	-	-	-	-	-	-	-	253,449	253,449	253,449	-	-	-	-		
49	Cherokee	Okla	-	-	-	-	-	-	-	-	-	-	-	682,028	682,028	682,028	-	-	-	-		
													14,198,101	25,551,900	25,551,900	15,137,625	15,782,059	3,042,667	61.76%			

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FY 1996 CSC SHORTFALL REPORT

Master List

		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	
No.	Awardee	Total 96 Program (Recurring)	Total 96 Program (Non-recurring)	Program Funds Used for DCSC	LESS (-) 98 Tribal Shares Duplicative of DCSC	96 DCSC (Recurring)	96 DCSC (Non-recurring) Startup / Pre-Award	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	FY 96 IDC AWARDED	FY 96 IDC REQUIRED	TOTAL CSC Need	96 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
1	Ak-Chin	Phnx	-	-	-	-	-	-	-	-	0.00%	-	-	8,400	8,400	8,257	8,257	143	98.30%
2	Battle Mountain	Phnx	-	-	-	-	-	-	26,138	(26,138)	208.40%	1,997	170,011	191,697	191,697	175,704	175,704	15,993	91.66%
3	Chemehuevi - Combined	Phnx	-	-	-	-	-	-	-	-	0.00%	-	-	-	-	-	-	-	-
4	Cocopah - Combined	Phnx	-	-	-	-	-	-	-	-	33.30%	1,996	-	96,729	96,729	93,290	93,290	3,439	96.44%
5	Colorado River - Combined	Phnx	-	-	-	-	-	-	-	-	24.20%	1,996	127,992	126,609	126,609	111,045	111,045	15,564	87.71%
6	Elko Band Council	Phnx	-	-	-	-	-	-	-	-	0.00%	-	-	-	-	-	-	-	-
7	Fallon - SAP/CHR	Phnx	-	-	-	-	-	-	122,191	(122,191)	18.90%	-	43,366	49,768	49,768	45,161	45,161	4,607	90.74%
8	Ft. McDermitt - CHR	Phnx	-	-	-	-	-	-	-	-	31.10%	-	22,523	22,522	22,522	21,017	21,017	1,505	93.32%
9	Ft. McDowell	Phnx	-	-	-	-	-	-	-	-	12.80%	-	19,106	48,459	48,459	15,389	15,389	33,070	31.76%
10	Ft. Mohave	Phnx	-	-	-	-	-	-	519,865	(519,865)	29.80%	1,995	74,413	64,760	64,760	55,044	55,044	9,716	85.00%
11	Gila River Health Department	Phnx	-	-	-	-	-	-	-	-	0.00%	-	422,849	493,663	493,663	33,041	33,041	460,622	6.69%
12	Gila River (Hospital)	Phnx	-	-	-	-	-	-	-	-	12.60%	1,996	-	695,368	695,368	333,728	333,728	361,640	47.99%
13	Goshute Business Council	Phnx	-	-	-	-	-	-	-	-	37.50%	1,996	38,093	37,607	37,607	33,837	33,837	3,770	89.98%
14	Havasupai Tribal Council	Phnx	-	-	-	-	-	-	-	-	15.00%	1,994	14,789	14,789	14,789	12,679	12,679	2,110	85.73%
15	Hopi - Combined	Phnx	-	-	-	-	-	-	477,279	(477,279)	42.70%	1,997	308,655	377,081	377,081	505,304	505,304	(128,223)	134.00%
16	Hualapai - Combined	Phnx	-	-	-	-	-	-	33,500	(33,500)	33.00%	1,996	131,774	211,862	211,862	162,983	162,983	48,879	76.93%
17	Kaibab-Paiute	Phnx	-	-	-	-	-	-	-	-	30.70%	1,997	67,925	55,092	55,092	49,657	49,657	5,435	90.13%
18	LasVegasPaiute-Combined HlthCare/CHS	Phnx	-	-	-	-	-	-	-	-	19.20%	1,997	138,327	203,177	203,177	118,026	118,026	85,151	58.09%
19	Lovelock	Phnx	-	-	-	-	-	-	-	-	0.00%	-	-	-	-	-	-	-	-
20	PaiuteIndianTribe - Utah	Phnx	-	-	-	-	-	-	-	-	25.70%	-	299,419	304,890	304,890	219,449	219,449	85,441	71.98%
21	Pyramid Lake	Phnx	-	-	-	-	-	-	-	-	26.40%	1,995	87,261	88,509	88,509	83,088	83,088	5,421	93.88%
22	QuechanTribalCouncil-Combined	Phnx	-	-	-	-	-	-	-	-	28.20%	1,996	116,091	112,219	112,219	123,652	123,652	(11,433)	110.19%
23	Reno-SparksIndianColony	Phnx	-	-	-	-	-	-	-	-	21.20%	-	115,624	165,356	165,356	155,710	155,710	9,646	94.17%
24	SaltRiverPima-Maricopa	Phnx	-	-	-	-	-	-	64,250	(64,250)	15.70%	1,996	102,649	93,126	93,126	74,281	74,281	18,845	79.76%
25	San Carlos - Combined	Phnx	-	-	-	-	-	-	450,048	(450,048)	100.90%	1,996	564,172	791,334	791,334	586,897	586,897	204,437	74.17%
26	San Lucy - Tohono	Phnx	-	-	-	-	-	-	-	-	0.00%	-	-	-	-	-	-	-	-
27	Te-Moak	Phnx	-	-	-	-	-	-	-	-	29.00%	1,997	29,430	44,247	44,247	41,394	41,394	2,853	93.55%
28	Tonto Apache - CHR/SAP	Phnx	-	-	-	-	-	-	-	-	0.00%	-	-	-	-	-	-	-	-
29	Ute Indian Tribe - Combined	Phnx	-	-	-	-	-	-	109,487	(109,487)	32.90%	1,996	92,530	68,002	68,002	67,803	67,803	199	99.71%
30	Walker River	Phnx	-	-	-	-	-	-	355,424	(355,424)	24.60%	1,997	105,149	109,077	109,077	55,058	55,058	54,019	50.48%
31	Washoe - Combined	Phnx	-	-	-	-	-	-	33,778	(33,778)	19.20%	1,996	118,333	94,596	94,596	89,062	89,062	5,534	94.15%
32	White Mountain Apache	Phnx	-	-	-	-	-	-	25,000	(25,000)	13.90%	1,998	318,928	321,016	321,016	219,958	219,958	101,058	68.52%
33	Yavapai Apache - Combined	Phnx	-	-	-	-	-	-	50,969	(50,969)	145.40%	1,996	31,615	160,633	160,633	103,825	103,825	56,808	64.63%
34	Yavapai-Prescott - CHR/SAP	Phnx	-	-	-	-	-	-	-	-	18.90%	1,996	16,803	16,578	16,578	15,482	15,482	1,096	93.39%
35	Yerington Paiute	Phnx	-	-	-	-	-	-	-	-	24.40%	1,996	87,659	89,382	89,382	84,305	84,305	5,077	94.32%
36	Yomba Shoshone	Phnx	-	-	-	-	-	-	-	-	38.40%	1,996	54,722	39,662	39,662	37,032	37,032	2,630	93.37%
37	Duckvalley	Phnx	-	-	-	-	-	-	-	-	26.30%	-	282,998	1,377,931	1,377,931	1,523,068	1,523,068	(145,137)	110.53%
38	Duckwater	Phnx	-	-	-	-	-	-	-	-	41.32%	-	166,301	237,479	237,479	214,821	214,821	22,658	90.46%
39	Ely Colony	Phnx	-	-	-	-	-	-	-	-	51.80%	-	75,368	177,307	177,307	94,210	94,210	83,097	53.13%
													4,244,875	6,988,927	6,988,927	5,563,257	5,563,257	1,425,670	79.60%

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