

Fiscal Year 2001 CSC Funding Report

(Includes FY 2000 data)

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Fiscal Year 2001CSC Shortfall Report

**CSC SHORTFALL REPORT
RECAP**

**CSC SHORTFALL REPORT
RECAP**

1/0/1900

No.	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
		Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non-Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2000 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2000 DCSC Negotiated Need	FY 2000 DCSC Funding (Recurring)	FY 2000 DCSC Shortfall (Memorandum Only)	FY 2000 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2000 Direct Cost Basis	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non-Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
1	Aberdeen	34,854,719	2,894,136	0	100,891	0	1,763,250	1,763,250	0	39,411,214	0	39,411,214			8,758,218	7,964,824	793,394	10,521,468	9,828,965	692,503	93.42%
2	Alaska	253,854,857	42,885,337	0	3,537,498	21,925	18,966,988	17,304,337	1,662,651	310,507,033	11,342,999	299,164,034			73,202,083	56,702,146	16,499,937	92,169,071	77,543,981	14,625,090	84.13%
3	Albuquerque	17,308,536	1,182,709	0	49,478	239,760	2,931,173	2,112,673	818,500	20,554,440	348,619	20,205,821			4,431,332	4,009,708	421,624	7,362,505	6,171,859	1,190,646	83.83%
4	Bemidji	62,973,405	4,189,239	0	853,038	0	2,908,556	2,908,556	0	69,218,162	17,142,232	52,075,930			10,391,372	8,570,823	1,820,549	13,299,928	12,332,417	967,511	92.73%
5	Billings	33,798,888	2,880,949	0	640,400	10,000	2,773,062	2,773,062	0	38,812,499	5,299,288	33,513,211			6,773,115	5,849,280	923,835	9,546,177	9,262,742	283,435	97.03%
6	California	59,781,776	8,324,574	0	1,335,835	41,935	3,861,344	3,804,660	56,684	70,575,175	2,897,535	67,677,640			25,283,987	21,236,884	4,047,103	29,145,331	26,377,379	2,767,952	90.50%
7	Nashville	44,102,235	7,699,032	0	775,196	0	2,999,133	2,999,133	0	54,025,204	20,262,229	33,762,975			11,668,404	10,568,656	1,099,748	14,667,537	14,342,985	324,552	97.79%
8	Navajo	23,237,687	412,376	0	268,387	0	857,139	857,139	0	24,238,815	3,752,006	20,486,809			3,193,317	3,072,658	120,659	4,050,456	4,198,184	(147,728)	103.65%
9	Oklahoma	123,411,591	30,848,153	0	2,618,591	2,063,437	7,686,914	7,583,368	103,546	159,224,521	25,961,975	133,262,546			28,320,172	22,577,843	5,742,329	36,007,086	32,779,802	3,227,284	91.04%
10	Phoenix	41,790,969	3,607,776	0	295,734	10,825	3,252,015	3,252,015	0	48,355,026	7,804,978	40,550,048			9,805,747	8,989,081	816,666	13,057,762	12,536,830	520,932	96.01%
11	Portland	82,617,120	12,047,316	0	906,119	76,465	7,576,168	7,384,736	191,432	101,143,053	24,271,713	76,871,340			27,357,283	23,427,145	3,930,138	34,933,451	31,718,000	3,215,451	90.80%
12	Tucson	4,593,441	299,768	0	0	0	248,081	248,081	0	5,141,290	285,190	4,856,100			1,183,248	838,093	345,155	1,431,329	1,086,174	345,155	75.89%
TOTAL		782,325,224	117,271,365	0	11,381,167	2,464,347	55,823,823	52,991,010	2,832,813	941,206,432	119,368,764	821,837,668			210,368,278	173,807,141	36,561,137	266,192,101	238,179,318	28,012,783	89.48%

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Fiscal Year 2001 CSC Shortfall Report

CSC SHORTFALL REPORT
Aberdeen Area

Date Submitted: 11/13/00

CSC SHORTFALL REPORT
Aberdeen Area

Date Submitted: 11/13/00

Title I or III No.	Award	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
			Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non- Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2000 DCSC Funding (Non- Recurring) (Memorandum Only)	FY 2000 DCSC Negotiated Need	FY 2000 DCSC Funding (Recurring)	FY 2000 DCSC Shortfall (Memorandum Only)	FY 2000 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass Thru	FY 2000 Direct Cost Basis	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non- Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded		
AREA																								
1	I	Cheyenne River Sioux Tribe	AAO	2,669,092	322,646	0	0	0	148,115	148,115	0	0	3,139,853	0	3,139,853	15.75%	FY '98 (Fixed w/CF)	494,527	410,196	84,331	642,642	558,311	84,331	86.88%
2	I	Teton Ambulance Service	AAO	283,764	73,815	0	0	0	5,811	5,811	0	0	363,390	0	363,390	0.00%	n/a	0	0	0	5,811	5,811	0	100.00%
3	I	Crow Creek Sioux Tribe	AAO	969,031	48,937	0	0	0	51,751	51,751	0	0	1,069,719	0	1,069,719	28.30%	FY '97 (Fixed w/CF)	302,730	266,987	35,743	354,481	318,738	35,743	89.92%
4	I	Spirit Lake Tribe	AAO	1,094,089	125,293	0	0	0	66,310	66,310	0	0	1,285,692	0	1,285,692	19.42%	FY '98 (Sal. Only)	249,681	267,968	(18,287)	315,991	334,278	(18,287)	105.79%
5	I	Flandreau Santee Sioux Tribe	AAO	1,585,422	75,517	0	0	0	86,859	86,859	0	0	1,747,798	0	1,747,798	33.20%	FY '96 (Fixed w/CF)	580,269	507,816	72,453	667,128	594,675	72,453	89.14%
6	I	Pierre Indian Learning Center	AAO	142,876	0	0	0	0	7,615	7,615	0	0	150,491	0	150,491	0.00%	N/a	0	0	0	7,615	7,615	0	100.00%
7	I	Lower Brule Sioux Tribe	AAO	891,634	19,520	0	0	0	46,553	46,553	0	0	957,707	0	957,707	13.56%	FY '98 (Fixed w/CF)	129,865	117,407	12,458	176,418	163,960	12,458	92.94%
8	I	Oglala Sioux Tribe	AAO	4,422,353	261,094	0	0	0	260,909	260,909	0	0	4,944,356	0	4,944,356	31.70%	FY '96 (Provisional)	1,567,361	1,451,189	116,172	1,828,270	1,712,098	116,172	93.65%
9	I	Oglala Sioux Public Safety Commission	AAO	483,888	0	0	0	0	10,824	10,824	0	0	494,712	0	494,712	56.30%	FY '97 (Fixed w/CF)	278,523	265,282	13,241	289,347	276,106	13,241	95.42%
10	I	Omaha Tribe of Nebraska	AAO	5,351,325	750,859	0	65,211	0	313,835	313,835	0	0	6,350,808	0	6,350,808	23.35%	FY '96 (Fixed w/CF)	1,482,914	894,378	588,536	1,796,749	1,273,424	523,325	70.87%
11	I	Ponca Tribe of Nebraska	AAO	1,997,950	230,062	0	32,905	0	84,290	84,290	0	0	2,279,397	0	2,279,397	21.89%	FY '98 (Fixed w/CF)	498,960	655,728	(156,768)	583,250	772,923	(189,673)	132.52%
12	I	Rosebud Sioux Tribe	AAO	1,926,983	63,878	0	0	0	108,480	108,480	0	0	2,099,341	0	2,099,341	17.81%	FY '96 (Fixed w/CF)	373,893	378,180	(4,287)	482,373	486,660	(4,287)	100.89%
13	I	Sac & Fox Tribe of the Mississippi	AAO	1,037,691	30,189	0	0	0	33,551	33,551	0	0	1,101,431	0	1,101,431	24.12%	FY '96 (Fixed w/CF)	265,665	383,204	(117,539)	299,216	416,755	(117,539)	139.28%
14	I	Santee Sioux Tribe of Nebraska	AAO	1,110,299	133,163	0	0	0	26,732	26,732	0	0	1,270,194	0	1,270,194	22.30%	FY '96 (Fixed w/CF)	283,253	239,553	43,700	309,985	266,285	43,700	85.90%
15	I	Sisseton-Wahpeton Sioux Tribe	AAO	956,640	127,184	0	0	0	46,134	46,134	0	0	1,129,958	0	1,129,958	22.00%	FY '98 (Fixed w/CF)	248,591	212,104	36,487	294,725	258,238	36,487	87.62%
16	I	Standing Rock Sioux Tribe	AAO	1,715,829	43,352	0	0	0	99,145	99,145	0	0	1,858,326	0	1,858,326	13.14%	FY '97 (Provisional)	244,184	256,333	(12,149)	343,329	355,478	(12,149)	103.54%
17	I	Three Affiliated Tribes	AAO	1,701,366	58,115	0	2,775	0	45,229	45,229	0	0	1,801,935	0	1,801,935	30.20%	FY '97 (Provisional)	544,184	489,536	54,648	589,413	537,540	51,873	91.20%
18	I	Trenton Indian Service Area	AAO	2,025,776	144,463	0	0	0	85,285	85,285	0	0	2,255,524	0	2,255,524	13.00%	FY '96 (Fixed w/CF)	293,218	333,749	(40,531)	378,503	419,034	(40,531)	110.71%
19	I	Turtle Mountain Band of Chippewa Indians	AAO	1,923,591	135,033	0	0	0	87,059	87,059	0	0	2,145,683	0	2,145,683	13.48%	FY '96 (Fixed w/CF)	289,238	270,575	18,663	376,297	357,634	18,663	95.04%
20	I	United Tribes Technical College	AAO	451,212	144,976	0	0	0	22,437	22,437	0	0	618,625	0	618,625	19.00%	FY '97 (Fixed w/CF)	117,539	109,690	7,849	139,976	132,127	7,849	94.39%
21	I	Winnebago Tribe of Nebraska	AAO	1,545,812	74,373	0	0	0	98,318	98,318	0	0	1,718,503	0	1,718,503	18.60%	FY '96 (Fixed w/CF)	319,642	285,785	33,857	417,960	384,103	33,857	91.90%
22	I	Yankton Sioux Tribe	AAO	568,096	31,667	0	0	0	28,008	28,008	0	0	627,771	0	627,771	30.90%	FY '98 (Fixed w/CF)	193,981	169,164	24,817	221,989	197,172	24,817	88.82%
TITLE I Sub-Totals				34,854,719	2,894,136	0	100,891	0	1,763,250	1,763,250	0	0	39,411,214	0	39,411,214		8,758,218	7,964,824	793,394	10,521,468	9,828,965	692,503	93.42%	
AREA TOTALS				34,854,719	2,894,136	0	100,891	0	1,763,250	1,763,250	0	0	39,411,214	0	39,411,214	0	8,758,218	7,964,824	793,394	10,521,468	9,828,965	692,503	93.42%	

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Fiscal Year 2001 CSC Shortfall Report

**CSC SHORTFALL REPORT
Alaska Area**

Date Submitted: 11/9/99

**CSC SHORTFALL REPORT
Alaska Area**

Date Submitted: 11/9/99

CSC SHORTFALL REPORT ALASKA AREA				(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
Title I or III No.	Awardee	Area	Total FY '00 Program (Recurring)	Total FY '00 Program (Non- recurring)	N/A	LESS (-) FY '00 Tribal Shares Duplicative of CSC		FY '00 DCSC (Non-Recurring) (Memorandum Only)	FY '00 DCSC Negotiated Need	FY '00 DCSC Funding (Recurring)	FY '00 DCSC Shortfall (Memorandum Only)	FY '00 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	00 Direct Cost Base	Most current approved Rate	IDC Fiscal Year & Type of IDC Rate	FY '00 IDC Need (Non-recurring)	FY '00 IDC Funding Paid	FY '00 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
						FY '00 Tribal Shares Duplicative of CSC	FY '00 DCSC (Non-Recurring) (Memorandum Only)																
ALASKA AREA																							
1	I	Akiachak	AK	275,691	7,967	0	1,445	0	26,083	15,780	10,303	297,993	0	297,993	27.30%	CY 96-FC	81,352	76,739	4,613	107,435	93,964	13,471	87.46%
2	I	CATG TI	AK	1,073,311	7,942	0	0	0	41,037	41,037	0	1,122,290	6,942	1,115,348	57.00%	FY 99-TDC-LE	635,748	628,114	7,634	676,785	669,151	7,634	98.87%
3	I	Chickaloon	AK	5,507	13,979	0	2,768	0	0	0	0	16,718	0	16,718	IDC Type		18,368	15,600	2,768	18,368	18,368	0	100.00%
4	I	Chitina	AK	114,150	1,010	0	0	0	12,091	9,594	2,497	124,754	0	124,754	IDC Type		80,357	80,357	0	92,448	89,951	2,497	97.30%
5	I	CTTC	AK	189,254	0	0	0	0	0	0	0	189,254	0	189,254	27.10%	FY 00-FC	51,288	58,866	(7,578)	51,288	58,866	(7,578)	114.78%
6	I	Dromede	AK	96,966	3,015	0	600	0	11,132	11,132	0	110,513	0	110,513	IDC Type		75,122	74,522	600	86,254	86,254	0	100.00%
7	I	FNA	AK	443,521	0	0	0	0	59,906	0	59,906	443,521	0	443,521	19.80%	FY 00-FC	87,817	84,124	3,693	147,723	84,124	63,599	56.95%
8	I	Hoonah	AK	266,337	10,506	0	1,551	0	32,130	31,330	800	306,622	0	306,622	IDC Type		98,511	97,022	1,489	130,641	129,903	738	99.44%
9	I	Karluk	AK	97,800	717	0	0	0	9,990	8,853	1,137	107,370	0	107,370	IDC Type		68,631	68,631	0	78,621	77,484	1,137	98.55%
10	I	Kenaitze	AK	1,007,049	16,062	0	0	0	35,787	35,787	0	1,058,898	5,121	1,053,777	17.50%	FY 00 -TDC-LE	184,411	184,681	(270)	220,198	220,468	(270)	100.12%
11	I	Knik	AK	14,627	15,027	0	2,981	0	0	0	0	26,673	0	26,673	IDC Type		19,938	19,938	2,981	19,938	19,938	0	100.00%
12	I	Kwinhagek	AK	224,218	0	0	0	0	24,609	15,292	9,317	239,510	0	239,510	IDC Type		114,281	114,281	0	138,890	129,573	9,317	93.29%
13	I	Ninilchik	AK	334,320	3,411	0	0	0	22,852	22,852	0	360,583	0	360,583	IDC Type		206,632	206,632	0	229,484	229,484	0	100.00%
14	I	St. George	AK	123,310	26	0	0	0	9,920	9,920	0	133,256	0	133,256	IDC Type		28,778	28,778	0	38,698	38,698	0	100.00%
15	I	Tan Ira	AK	734,680	51,307	0	0	0	40,233	40,233	0	826,220	11,409	814,811	24.70%	FY 00 -TDC-LE	201,258	170,391	30,867	241,491	210,624	30,867	87.22%
16	I	Tyonek	AK	176,825	3,025	0	0	0	0	0	0	179,850	0	179,850	IDC Type		87,005	54,737	32,268	87,005	54,737	32,268	62.91%
17	I	UIC	AK	1,500,656	179,579	0	0	0	0	0	0	1,680,235	0	1,680,235	IDC Type		509,331	509,331	0	509,331	509,331	0	100.00%
18	I	Valdez	AK	143,450	1,379	0	0	0	0	0	0	144,829	505	144,324	49.80%	CY 00 -TDC-LE	71,873	69,284	2,589	71,873	69,284	2,589	96.40%
19	I	Yakutat Tlingit	AK	214,191	6,345	0	0	0	21,785	21,785	0	242,321	17,923	224,398	33.90%	CY 00 FC	76,071	70,358	5,713	97,856	92,143	5,713	94.16%
TITLE I Sub-Totals				7,035,863	321,297	0	9,345	0	347,555	263,595	83,960	7,611,410	41,900	7,569,510			2,696,772	2,609,405	87,367	3,044,327	2,882,345	161,982	94.68%
1	III	ANTHC	AK	70,839,413	21,317,611	0	82,444	0	2,864,337	2,503,570	360,767	94,578,150	0	94,578,150	IDC Type		5,823,586	5,263,875	559,711	8,687,923	7,849,889	838,034	90.35%
2	III	APIA	AK	1,501,988	336,573	0	59,444	0	187,146	187,146	0	1,966,263	0	1,966,263	25.30%	FY 00-TDC-LE	497,465	478,852	18,613	684,611	725,442	(40,831)	105.96%
3	III	ASNA	AK	5,202,647	676,841	0	128,011	8,500	887,983	887,983	0	6,639,460	22,077	6,617,383	42.00%	FY 00-TDC-LE	2,779,301	2,162,108	617,193	3,667,284	3,178,102	489,182	86.66%
4	III	BBAHC	AK	14,484,607	2,333,240	0	333,570	0	1,538,794	1,538,794	0	18,023,071	91,674	17,931,397	38.40%	FY 00-TDC-LE	6,885,656	4,530,967	2,354,689	8,424,450	6,403,331	2,021,119	76.01%
5	III	CATG TIII	AK	405,217	949	0	0	0	15,906	15,906	0	422,072	708	421,364	57.00%	FY 99-TDC-LE	240,177	191,889	48,288	256,083	207,795	48,288	81.14%
6	III	Chugachmuit	AK	2,534,393	449,752	0	72,563	0	188,662	188,662	0	3,100,244	16,616	3,083,628	44.42%	FY 00-TDC-LE	1,369,748	1,000,812	368,936	1,558,410	1,262,037	296,373	80.98%
7	III	CRNA	AK	1,275,040	223,763	0	40,666	0	154,798	154,798	0	1,612,935	2,702	1,610,233	36.70%	FY 99-TDC-LE	590,956	508,743	82,213	745,754	704,207	41,547	94.43%
8	III	EAT	AK	892,976	273,433	0	48,320	0	75,151	10,711	64,440	1,128,800	3,110	1,125,690	33.70%	FY 00-TDC-LE	379,358	258,825	120,533	454,509	317,856	136,653	69.93%
9	III	Eklutna	AK	88,469	32,097	0	6,104	0	4,291	4,291	0	118,753	0	118,753	IDC Type		25,995	19,891	6,104	30,286	30,286	0	100.00%
10	III	KANA	AK	3,993,931	617,808	0	104,972	0	311,769	311,769	0	4,818,536	20,138	4,798,398	25.80%	FY 00 TDC-LE	1,237,987	1,160,526	77,461	1,549,756	1,577,267	(27,511)	101.78%
11	III	KIC	AK	2,719,702	376,053	0	53,419	0	718,381	718,381	0	3,760,717	1,185,813	2,574,904	58.70%	FY 00-TDC-LE	1,511,469	1,360,862	150,607	2,229,850	2,132,662	97,188	95.64%
12	III	Mamtilaq	AK	18,995,492	1,908,295	0	266,902	0	1,932,128	1,932,128	0	22,569,013	1,113,067	21,455,946	41.50%	FY 00-TDC-LE	8,904,218	6,424,818	2,479,400	10,836,346	8,623,848	2,212,498	79.58%
13	III	Metlakatla	AK	1,819,676	227,720	0	37,714	0	106,584	106,584	0	2,116,266	27,107	2,089,159	31.60%	FY 00- FC	660,174	513,342	146,832	766,758	657,640	109,118	85.77%
14	III	MSTC	AK	538,132	33,408	0	15,165	0	42,400	42,400	0	598,775	0	598,775	29.30%	FY 00-TDC-LE	175,441	178,189	(2,748)	217,841	235,754	(17,913)	108.22%
15	III	NSHC	AK	13,244,378	1,898,666	0	281,069	0	1,322,506	1,322,506	0	16,184,481	200,000	15,984,481	28.10%	FY 99-TDC-LE	4,491,639	3,752,113	739,526	5,814,145	5,355,688	458,457	92.11%
16	III	SCF	AK	37,047,387	1,781,406	0	322,399	13,425	1,789,719	1,670,995	118,724	40,177,389	1,614,396	38,562,993	31.61%	FY 00 -TDC-LE	12,189,762	6,691,119	5,498,643	13,979,481	8,684,513	5,294,968	62.12%
17	III	SEARHC	AK	24,865,610	2,738,697	0	461,560	0	2,221,015	2,221,015	0	29,363,762	586,205	28,777,557	23.50%	FY 00-TDC-LE	6,762,726	5,186,212	1,576,514	8,983,741	7,868,787	1,114,954	87.59%
18	III	Seldovia	AK	512,415	81,994	0	6,680	0	15,975	15,975	0	603,704	206	603,498	42.60%	FY 99-TDC-LE	257,090	254,460	2,630	273,065	277,115	(4,050)	101.48%
19	III	TCC**	AK	19,441,940	2,633,353	0	438,776	0	1,125,495	1,125,495	0	22,762,012	80,723	22,681,289	20.00%	FY 99-TDC-LE	4,536,258	3,305,268	1,230,990	5,661,753	4,869,539	792,214	86.01%
20	III	YKHC	AK	26,415,581	4,622,381	0	768,375	0	3,116,393	2,081,633	1,034,760	32,351,220	6,336,557	26,014,663	43.00%	FY 00-TDC-LE	11,186,305	10,849,870	336,435	14,302,698	13,699,878	602,820	95.79%
TITLE III Sub-Totals				246,818,994	42,564,040	0	3,528,153	21,925	18,619,433	17,040,742	1,578,691	302,895,623	11,301,099	291,594,524			70,505,311	54,092,741	16,412,570	89,124,744	74,661,636	14,463,108	83.77%
AREA TOTALS				253,854,857	42,885,337	0	3,537,498	21,925	18,966,988	17,304,337	1,662,651	310,507,033	11,342,999	299,164,034			73,202,083	56,702,146	16,499,937				

Fiscal Year 2001 CSC Shortfall Report

**CSC SHORTFALL REPORT
Albuquerque Area**

Date Submitted: November 15, 2000

**CSC SHORTFALL REPORT
Albuquerque Area**

Date Submitted: November 15, 2000

No.	Title I or III	Awardee	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
			Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non-Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2000 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2000 DCSC Negotiated Need	FY 2000 DCSC Funding (Recurring)	FY 2000 DCSC Shortfall (Memorandum Only)	FY 2000 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2000 Direct Cost Basis	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non-Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
1	I	AAIHB	354,658	2,064	0	0	0	64,940	50,267	14,673	406,989	0	406,989	63.47%	FY 1998 (Fixed w/CF)	258,316	381,918	(123,602)	323,256	432,185	(108,929)	133.70%
2	I	Acoma	461,949	27,477	0	0	0	46,541	33,501	13,040	522,927	0	522,927	20.15%	CY 1999 (Fixed w/CF)	105,370	106,654	(1,284)	151,911	140,155	11,756	92.26%
3	I	ALPC	626,804	1,688	0	0	0	76,227	75,360	867	703,852	0	703,852	26.97%	FY 2000 (Fixed w/CF)	189,829	163,532	26,297	266,056	238,892	27,164	89.79%
4	I	Alamo	1,982,729	231,102	0	11,968	0	388,340	278,028	110,312	2,479,891	0	2,479,891	14.58%	FY 2000 (Fixed w/CF)	361,568	373,733	(12,165)	749,908	663,729	86,179	88.51%
5	I	Canoncito	213,245	10,124	0	0	12,500	109,287	57,116	52,171	280,485	0	280,485	85.30%	Negotiated IDC Type	239,254	198,578	40,676	348,541	255,694	92,847	73.36%
6	I	ENIPC	407,223	58,819	0	0	5,000	51,456	39,779	11,677	505,821	0	505,821	16.00%	FY 1997 Provisional	80,931	69,360	11,571	132,387	109,139	23,248	82.44%
7	I	FSIP	369,411	31,099	0	0	0	61,533	56,492	5,041	457,002	0	457,002	12.20%	FY 1997 Provisional	55,754	47,969	7,785	117,287	104,461	12,826	89.06%
8	I	Isleta	1,380,805	101,078	0	0	0	146,575	69,713	76,862	1,551,596	348,619	1,202,977	8.90%	FY 1995 (Fixed w/CF)	107,065	102,557	4,508	253,640	172,270	81,370	67.92%
9	I	Jemez	1,576,397	63,579	0	0	155,580	504,013	232,135	271,878	1,872,111	0	1,872,111	20.00%	FY 1999 (Fixed w/CF)	374,422	355,383	19,039	878,435	587,518	290,917	66.88%
10	I	Jicarilla	770,276	33,113	0	0	0	87,435	58,114	29,321	861,503	0	861,503	18.00%	FY 1998 (Fixed w/CF)	155,071	145,265	9,806	242,506	203,379	39,127	83.87%
11	I	Laguna	767,215	27,001	0	0	0	97,528	87,770	9,758	881,986	0	881,986	19.50%	FY 1998 (Fixed w/CF)	171,987	144,781	27,206	269,515	232,551	36,964	86.28%
12	I	Mescalero	653,275	115,431	0	0	0	117,076	90,623	26,453	859,329	0	859,329	39.80%	FY 1994 (Fixed w/CF)	342,013	293,859	48,154	459,089	384,482	74,607	83.75%
13	I	Nambe	109,596	9,487	0	0	0	12,705	10,080	2,625	129,163	0	129,163	14.80%	FY 1996 (Fixed w/CF)	19,116	14,491	4,625	31,821	24,571	7,250	77.22%
14	I	Picuris	61,175	3,953	0	0	0	10,998	8,862	2,136	73,990	0	73,990	17.00%	FY 1997 (Fixed w/CF)	12,578	10,803	1,775	23,576	19,665	3,911	83.41%
15	I	Pojoaque	76,075	2,352	0	0	0	13,773	8,849	4,924	87,276	0	87,276	24.80%	FY 1999(Fixed w/CF)	21,644	21,282	362	35,417	30,131	5,286	85.07%
16	I	Ramah	1,622,591	128,535	0	0	0	455,729	455,729	0	2,206,855	0	2,206,855	25.67%	FY 1997 Prop FCF	566,500	500,063	66,437	1,022,229	955,792	66,437	93.50%
17	I	San Felipe	261,414	19,542	0	0	0	62,539	29,195	33,344	310,151	0	310,151	17.79%	FY 1999 (Fixed w/CF)	55,176	45,145	10,031	117,715	74,340	43,375	63.15%
18	I	San Ildefonso	68,938	8,463	0	0	0	14,150	8,913	5,237	86,314	0	86,314	26.88%	FY 1999 (Fixed w/CF)	23,201	20,237	2,964	29,150	29,150	0	78.04%
19	I	San Juan	77,061	11,035	0	0	0	10,379	9,721	658	97,817	0	97,817	35.52%	FY 2000 (Fixed w/CF)	34,745	23,358	11,387	45,124	33,079	12,045	73.31%
20	I	Sandia	109,185	8,514	0	6,823	0	24,708	24,708	0	135,584	0	135,584	22.14%	FY 1999 (Fixed w/CF)	30,018	22,508	7,510	54,726	54,039	687	98.74%
21	I	Santa Clara	126,549	5,369	0	0	0	12,742	12,555	187	144,473	0	144,473	20.90%	FY 1997 (Fixed w/CF)	30,195	21,968	8,227	42,937	34,523	8,414	80.40%
22	I	Santa Fe Indian School	57,143	0	0	0	0	12,608	7,908	4,700	65,051	0	65,051	11.90%	FY 1999 (Fixed w/CF)	7,741	7,741	0	20,349	15,649	4,700	76.90%
23	I	Santo Domingo	471,401	22,905	0	0	0	44,471	42,044	2,427	536,350	0	536,350	18.73%	FY 2000 (Fixed w/CF)	100,458	82,343	18,115	144,929	124,387	20,542	85.83%
24	I	Southern Ute CAP	599,345	32,412	0	0	0	74,339	74,339	0	706,096	0	706,096	12.12%	FY 2000 (Fixed w/CF)	85,579	64,390	21,189	159,918	138,729	21,189	86.75%
25	I	Southern Ute Tribe	133,004	31,937	0	0	16,300	52,452	23,466	28,986	188,407	0	188,407	6.50%	FY 1999 (Fixed w/CF)	12,246	24,155	(11,909)	64,698	47,621	17,077	73.61%
26	I	Taos	241,762	39,531	0	0	0	30,404	17,182	13,222	298,475	0	298,475	30.60%	FY 1996 (Fixed w/CF)	91,333	68,037	23,296	121,737	85,219	36,518	70.00%
27	I	Tesuque	72,321	3,574	0	0	0	6,372	4,214	2,158	80,109	0	80,109	23.24%	Area Average	18,617	15,860	2,757	24,989	20,074	4,915	80.33%
28	I	Ute Mountain Ute	677,803	20,311	0	0	0	83,090	80,165	2,925	778,279	0	778,279	30.40%	FY 1995 (Fixed w/CF)	236,597	177,737	58,860	319,687	257,902	61,785	80.67%
29	I	Ysleta Del Sur	1,761,075	60,231	0	7,529	0	68,501	66,064	2,437	1,879,841	0	1,879,841	18.70%	FY 1996 (Fixed w/CF)	351,530	298,699	52,831	420,031	372,292	47,739	88.63%
30	I	Zuni	1,218,111	71,983	0	23,158	50,380	190,262	99,781	90,481	1,366,717	0	1,366,717	21.40%	FY 1999 (Fixed w/CF)	292,478	207,302	85,176	482,740	330,241	152,499	68.41%
TITLE I Sub-Totals			17,308,536	1,182,709	0	49,478	239,760	2,931,173	2,112,673	818,500	20,554,441	348,619	20,205,822			4,431,332	4,009,708	421,624	7,362,505	6,171,859	1,190,646	83.83%
1	III	Tribe H	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY '___	0	0	0	0	0	0	#DIV/0!
2	III	Tribe I	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY '___	0	0	0	0	0	0	#DIV/0!
3	III	Tribe J	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY '___	0	0	0	0	0	0	#DIV/0!
4	III	Tribe K	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY '___	0	0	0	0	0	0	#DIV/0!
TITLE III Sub-Totals			0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	#DIV/0!
AREA TOTALS			17,308,536	1,182,709	0	49,478	239,760	2,931,173	2,112,673	818,500	20,554,441	348,619	20,205,822			4,431,332	4,009,708	421,624	7,362,505	6,171,859	1,190,646	83.83%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2001 CSC Shortfall Report

CSC SHORTFALL REPORT

BEMIDJI Area

Date Updated: 11/09/00

CSC SHORTFALL REPORT

BEMIDJI Area

Title I No. or III Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
		Total FY 2000 Program (Recurring)	Total FY '00 Program (Non- recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) FY 00 Tribal Shares of CSC	FY 00 DCSC Funding (Non- Recurring (Memoran- dum Only)	FY 00 DCSC Need	FY 00 DCSC Funding (Recurring)	FY 00 DCSC Shortfall (Memor- andum Only)	FY 00 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- thru	Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 00 IDC Need (Non- recurring)	FY 00 IDC Funding Paid	FY 00 IDC Shortfall (Memoran- dum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded		
BEMIDJI AREA																							
1	I	LITTLE TRAVERSE	BAO	1,909,826	72,650	0	0	0	26,857	26,857	0	2,009,333	1,145,634	863,699	31.67%	FY 99 TDC-PT	273,533	273,533	0	300,390	300,390	0	100.00%
2	I	LITTLE RIVER BAND	BAO	820,796	29,053	0	0	0	15,264	15,264	0	865,113	411,620	453,493	29.80%	FY 96 TDC-PT	135,141	123,548	11,593	150,405	138,812	11,593	92.29%
3	I	KEWEENAW BAY	BAO	1,192,474	48,339	0	18,615	0	40,125	40,125	0	1,262,323	573,797	688,526	29.94%	FY 00 Sal.only	206,145	174,789	31,356	246,270	233,529	12,741	94.83%
4	I	POKAGON	BAO	1,855,015	83,350	0	0	0	65,721	65,721	0	2,004,086	944,910	1,059,176	26.66%	FY 97 TDC-PT	282,376	224,104	58,272	348,097	289,825	58,272	83.26%
5	I	LAC COURTE OREILLES	BAO	2,868,701	120,839	0	32,138	0	99,589	99,589	0	3,056,991	768,783	2,288,208	21.20%	FY 00 TDC-PT	485,100	427,291	57,809	584,689	559,018	25,671	95.61%
6	I	GRAND PORTAGE	BAO	547,488	13,321	0	9,220	0	11,588	11,588	0	563,177	143,620	419,557	17.47%	FY 00 FX	73,297	59,595	13,702	84,885	80,403	4,482	94.72%
7	I	NEW DAY	BAO	460,669		0	1,084	0	29,609	29,609	0	489,194	160,126	329,068	29.94%	FY 00 Sal.only	98,523	92,083	6,440	128,132	122,776	5,356	95.82%
8	I	WHITE EARTH	BAO	2,141,603	142,220	0	0	0	52,377	52,377	0	2,336,200	224,359	2,111,841	15.00%	FY 98 Fixed	316,776	284,180	32,596	369,153	336,557	32,596	91.17%
9	I	UPPER SIOUX	BAO	362,654	13,106	0	0	0	19,093	19,093	0	394,853	195,769	199,084	14.14%	FY 97 FX	28,150	24,196	3,954	47,243	43,289	3,954	91.63%
10	I	HURON POTAWATOMI	BAO	530,490	20,705	0	0	0	26,078	26,078	0	577,273	208,029	369,244	27.30%	FY 97 TDC-PT	100,804	87,434	13,370	126,882	113,512	13,370	89.46%
11	I	RED LAKE SAP	BAO	367,514	21,230	0	0	0	7,964	7,964	0	396,708	48,321	348,387	13.43%	FY 99 PROV	46,788	38,861	7,927	54,752	46,825	7,927	85.52%
12	I	RED LAKE	BAO	3,897,261	28,762	0	60,164	0	270,463	270,463	0	4,136,322	197,600	3,938,722	13.43%	FY 99 PROV	528,970	427,915	101,055	799,433	758,542	40,891	94.88%
13	I	RED CLIFF	BAO	1,455,838	139,799	0	32,262	0	39,571	39,571	0	1,602,946	33,967	1,568,979	46.60%	FY 97	731,144	613,669	117,475	770,715	685,502	85,213	88.94%
14	I	LAC DU FLAMBEAU	BAO	2,620,382	67,656	0	26,164	0	141,817	141,817	0	2,803,691	1,526,159	1,277,532	32.68%	FY 00 Sal.only	417,497	277,779	139,718	559,314	445,760	113,554	79.70%
15	I	SHAKOPEE	BAO	393,580	19,081	0	0	0	11,844	11,844	0	424,505	200,679	223,826	20.00%	AdminOverhd	44,765	34,636	10,129	56,609	46,480	10,129	82.11%
16	I	MENOMINEE	BAO	4,157,616	192,389	0	63,829	0	155,294	155,294	0	4,441,470	0	4,441,470	10.88%	FY 00 TDC	483,232	338,147	145,085	638,526	557,270	81,256	87.27%
17	I	LEECH LAKE	BAO	1,352,291	133,275	0	36,850	0	51,050	51,050	0	1,499,766	63,081	1,436,685	13.32%	FY 99 FX	191,366	160,003	31,363	242,416	247,903	(5,487)	102.26%
18	I	BAY MILLS	BAO	1,291,921	76,700	0	42,418	0	96,382	96,382	0	1,422,585	425,370	997,215	26.90%	CY 2000	268,251	185,628	82,623	364,633	324,428	40,205	88.97%
19	I	GLITC INC.	BAO	259,212	5,000	0	0	0	25,627	25,627	0	289,839	21,602	268,237	23.44%	FY 00 Sal.only	62,875	59,535	3,340	88,502	85,162	3,340	96.23%
20	I	STOCKBRIDGE	BAO	1,904,994	200,476	0	0	0	84,437	84,437	0	2,189,907	401,656	1,788,251	10.36%	FY 99 TDC-PT	185,263	172,520	12,743	269,700	256,957	12,743	95.28%
21	I	HANNAHVILLE	BAO	774,487	43,265	0	24,186	0	23,483	23,483	0	817,049	341,550	475,499	48.90%	FY 00	232,519	177,722	54,797	256,002	225,391	30,611	88.04%
22	I	PRAIRIE ISLAND	BAO	418,488	9,930	0	0	0	5,513	5,513	0	433,931	181,845	252,086	20.61%	FY 98 FX	51,955	48,702	3,253	57,468	54,215	3,253	94.34%
23	I	ST. CROIX	BAO	1,258,197	77,764	0	12,558	0	48,527	48,527	0	1,371,930	757,255	614,675	29.65%	FY 99 Sal.only	182,251	153,759	28,492	230,778	214,844	15,934	93.10%
24	I	MENOMINEE SAP	BAO	286,795	0	0	3,248	0			0	283,547	0	283,547	10.88%	FY 00 TDC	30,850	27,049	3,801	30,850	30,297	553	98.21%
25	I	BAD RIVER	BAO	1,770,968	57,694	0	0	0	31,651	31,651	0	1,860,313	1,017,516	842,797	10.68%	FY 98 TDC-PT	90,011	84,852	5,159	121,662	116,503	5,159	95.76%
26	I	HO-CHUNK	BAO	3,579,089	100,446	0	32,650	0	148,829	148,829	0	3,795,714	1,032,376	2,763,338	15.66%	FY 97 FX	432,739	396,334	36,405	581,568	577,813	3,755	99.35%
27	I	FOREST COUNTY	BAO	655,653	199,872	0	0	0	15,009	15,009	0	870,534	561,383	309,151	12.43%	FY 2000	38,427	46,150	(7,723)	53,436	61,159	(7,723)	114.45%
28	I	SOKAOGON	BAO	509,955	15,054	0	0	0	14,192	14,192	0	539,201	276,814	262,387	19.29%	FY 00	50,614	45,470	5,144	64,806	59,662	5,144	92.06%
29	I	SAGINAW	BAO	1,380,012	74,169	0	2,233	0	49,927	49,927	0	1,501,875	403,953	1,097,922	28.04%	FY 99	307,857	278,730	29,127	357,784	330,890	26,894	92.48%
30	I	LOWER SIOUX	BAO	422,660	17,957	0	0	0	13,375	13,375	0	453,992	287,497	166,495	15.00%	AdminOverhd	24,974	0	24,974	38,349	13,375	24,974	34.88%
31	I	LAC VIEUX DESERT	BAO	823,269	7,476	0	0	0	22,462	22,462	0	853,207	145,457	707,750	11.56%	FY 00	81,816	81,816	0	104,278	104,278	0	100.00%
32	I	ITC OF MICHIGAN	BAO	104,522		0	0	0	98,526	98,526	0	203,048		203,048	15.11%	FY00 TDC-PT	30,681	31,531	(850)	129,207	130,057	(850)	100.66%
TITLE I Sub-Totals				42,374,420	2,031,578	0	397,619	0	1,742,244	1,742,244	0	45,750,623	12,700,728	33,049,895			6,514,690	5,451,561	1,063,129	8,256,934	7,591,424	665,510	91.94%
1	III	GRAND TRAVERSE	BAO	1,600,791	221,179		33,700	0	44,822	44,822	0	1,833,092	406,436	1,426,656	38.80%	FY 97 FIXED	553,543	509,344	44,199	598,365	587,866	10,499	98.25%
2	III	ONEIDA	BAO	5,599,832	437,171		115,332	0	224,176	224,176	0	6,145,847	1,083,913	5,061,934	17.71%	FY 97 FIXED	896,469	601,327	295,142	1,120,645	940,835	179,810	83.95%
3	III	BOIS FORTE	BAO	1,572,137	65,780		20,021	0	54,011	54,011	0	1,671,907	364,527	1,307,380	28.61%	FY 00 FIXED	374,041	312,347	61,694	428,052	386,379	41,673	90.26%
4	III	MILLE LACS	BAO	1,593,284	327,828		31,299	0	51,765	51,765	0	1,941,578	436,812	1,504,766	15.00%	BB	264,408	232,709	31,699	316,173	315,773	400	99.87%
5	III	SAULT STE MARIE	BAO	6,609,856	720,419		156,059	0	543,989	543,989	0	7,718,205	2,040,477	5,677,728	20.41%	FY 00 FIXED	1,158,824	972,706	186,118	1,702,813	1,672,754	30,059	98.23%
6	III	FOND DU LAC	BAO	3,623,085	385,284		99,008	0	247,549	247,549	0	4,156,910	109,339	4,047,571	15.55%	BB	629,397	490,829	138,568	876,946	837,386	39,560	95.49%
TITLE III Sub-Totals				20,598,985	2,157,661	0	455,419	0	1,166,312	1,166,312	0	23,467,539	4,441,504	19,026,035			3,876,682	3,119,262	757,420	5,042,994	4,740,993	302,001	94.01%
AREA TOTALS				62,973,405	4,189,239	0	853,038	0	2,908,556	2,908,556	0	69,218,162	17,142,232	52,075,930			10,391,372	8,570,823	1,820,549	13,299,928	12,332,417	967,511	92.73%

Oneida and SSM need further information

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2001 CSC Shortfall Report

**CSC SHORTFALL REPORT
Billings Area**

Date Submitted: 11/14/00

**CSC SHORTFALL REPORT
Billings Area**

Date Submitted: 11/14/00

Title I or III No.	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
			Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non- Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2000 DCSC Funding (Non- Recurring) (Memorandum Only)	FY 2000 DCSC Negotiated Need	FY 2000 DCSC Funding (Recurring)	FY 2000 DCSC Shortfall (Memorandum Only)	FY 2000 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2000 Direct Cost Basis	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non- Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded	
BILLINGS AREA																							
1	I	Blackfeet Tribal Health Department	BIL	2,360,221	38,515	0	0	0	126,251	126,251	0	2,524,987	402,897	2,122,090	20.70%	FY '99 (S&F)	439,273	447,450	(8,177)	565,524	573,701	(8,177)	101.45%
2	I	Crow Tribe	BIL	658,296	2,201	0	0	0	47,238	47,238	0	707,735	0	707,735	39.50%	FY '99 (TDC-P)	279,555	214,957	64,598	326,793	262,195	64,598	80.23%
3	I	Fort Belknap Community Council	BIL	2,046,846	7,862	0	0	0	91,624	91,624	0	2,146,332	0	2,146,332	26.50%	FY '97 (TDC-P)	568,778	477,243	91,535	660,402	568,867	91,535	86.14%
4	I	Fort Peck Tribal Health Project	BIL	2,248,650	19,694	0	0	0	130,474	130,474	0	2,398,818	0	2,398,818	17.90%	FY '98 (TDC-P)	429,388	351,121	78,267	559,862	481,595	78,267	86.02%
5	I	Northern Cheyenne Board of Health	BIL	3,994,954	10,339	0	71,492	10,000	709,257	709,257	0	4,643,058	1,963,529	2,679,529	33.60%	FY '97 (SAL)	900,322	987,779	(87,457)	1,609,579	1,768,528	(158,949)	109.88%
6	I	Eastern Shoshone Business Council	BIL	574,037	2,631	0	0	0	79,372	79,372	0	656,040	0	656,040	32.40%	FY '96 (TDC-P)	212,557	166,068	46,489	291,929	245,440	46,489	84.08%
7	I	Northern Arapaho Business Council	BIL	981,211	7,324	0	0	0	125,458	125,458	0	1,113,993	689,600	424,393	184.50%	FY '96 (SAL)	783,005	770,674	12,331	908,463	896,132	12,331	98.64%
TITLE I	Sub-Totals			12,864,215	88,566	0	71,492	10,000	1,309,674	1,309,674	0	14,190,963	3,056,026	11,134,937			3,612,878	3,415,292	197,586	4,922,552	4,796,458	126,094	97.44%
1	III	Confederated Salish & Kootenai Tribes	BIL	14,022,711	1,639,009	0	421,817	0	573,474	573,474	0	15,813,377	1,361,807	14,451,570	14.00%	FY '98 (TDC-P)	2,023,220	1,444,062	579,158	2,596,694	2,439,353	157,341	93.94%
2	III	Chippewa Cree Tribe of the Rocky Boy's	BIL	6,911,962	1,153,374	0	147,091	0	889,914	889,914	0	8,808,159	881,455	7,926,704	0.00%	BB	1,137,017	989,926	147,091	2,026,931	2,026,931	0	100.00%
3	III	Tribe J	_____	0	0	0	0	0	0	0	0	0	0	0.00%	FY '___	0	0	0	0	0	0	0	#DIV/0!
4	III	Tribe K	_____	0	0	0	0	0	0	0	0	0	0	0.00%	FY '___	0	0	0	0	0	0	0	#DIV/0!
TITLE III	Sub-Totals			20,934,673	2,792,383	0	568,908	0	1,463,388	1,463,388	0	24,621,536	2,243,262	22,378,274			3,160,237	2,433,988	726,249	4,623,625	4,466,284	157,341	96.60%
AREA TOTALS				33,798,888	2,880,949	0	640,400	10,000	2,773,062	2,773,062	0	38,812,499	5,299,288	33,513,211			6,773,115	5,849,280	923,835	9,546,177	9,262,742	283,435	97.03%

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Fiscal Year 2001 CSC Shortfall Report

**CSC SHORTFALL REPORT
CALIFORNIA Area**

Date Submitted: 15-Nov-00

**CSC SHORTFALL REPORT
CALIFORNIA Area**

Date Submitted: _____

Title I or III	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
			Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) FY 2000 Tribal Shares Duplicative of CSC	FY 2000 DCSC Funding (Non-recurring) (Memorandum only)	FY 2000 DCSC Negotiated Need	FY 2000 DCSC Funding (Recurring)	FY 2000 DCSC Shortfall (Memorandum only)	FY 2000 Program Base (On-going Awards Only)	LESS (-) Other Exclusions and Pass-thru	FY 2000 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
California AREA																						
1	I Feather River Tribal Health *	CA	2,044,518	424,772	0	70,584		113,900	113,900	0	2,512,606	16,681	2,495,925	32.20%	2000 Prov. TDC-PT	803,688	542,881	260,807	917,588	727,365	190,223	79.27%
2	I Cabazon	CA	62,829	1,914	0	1,014		8,185	8,185	0	71,914		71,914	77.20%	1998 FCF TDC-PT	55,517	46,841	8,676	63,702	56,040	7,662	87.97%
3	I CRHIB - Consolidated	CA	10,279,380	2,001,274	0	374,920		602,832	602,832	0	12,508,566	552,778	11,955,788	Blended	IDCT	5,306,332	4,370,354	935,978	5,909,164	5,348,106	561,058	90.51%
4	I Central Valley	CA	2,775,113	601,044	0	86,720		94,268	94,268	0	3,383,705		3,383,705	37.79%	2000 IDCT TDC	1,278,702	909,990	368,712	1,372,970	1,090,978	281,992	79.46%
5	I Chapa De	CA	2,488,904	314,505	0	56,033		149,362	149,362	0	2,896,738		2,896,738	40.64%	2000 IDCT TDC	1,177,234	1,018,123	159,111	1,326,596	1,223,518	103,078	92.23%
6	I Cold Springs	CA	115,250	18,428	0	0		3,470	3,470	0	137,148		137,148	39.97%	2000 IDCT TDC	54,818	34,068	20,750	58,288	37,538	20,750	64.40%
7	I Colusa	CA	81,988	63,297	0	0		145,285	145,285	0	145,285	35,818	109,467	12.00%	2000 IDCT TDC	13,136	9,927	3,209	13,136	9,927	3,209	75.57%
8	I Consolidated Tribal Health	CA	1,417,886	374,753	0	6,025		71,302	65,039	6,263	1,851,653	463,630	1,388,023	45.00%	2001 PROV TDC-PT	624,610	511,207	113,403	695,912	582,271	113,641	83.67%
9	I Coyote Valley	CA	191,991	12,320	0	0		5,644	5,644	0	209,955		209,955	20.70%	2000 FCF TDC-PT	43,461	34,975	8,486	49,105	40,619	8,486	82.72%
10	I Greenville	CA	700,161	171,059	0	11,977		38,351	38,351	0	897,594	34,146	863,448	14.20%	1998 FCF TDC-PT	122,610	100,720	21,890	160,961	151,048	9,913	93.84%
11	I Gudville	CA	134,431	0	0	0		0	0	0	134,431		134,431	65.00%	1998 Fixed TDC-PT	87,380	81,225	6,155	87,380	81,225	6,155	92.96%
12	I Hopland	CA	118,215	21,985	0	0		3,398	3,398	0	143,598		143,598	26.80%	CY 1999 FCF TDC-PT	38,484	34,987	3,497	41,882	38,385	3,497	91.65%
13	I Indian Health Council	CA	4,369,724	646,907	0	108,744		192,823	192,823	0	5,100,710		5,100,710	30.18%	2000 IDCT TDC	1,539,394	1,155,690	383,704	1,732,217	1,457,257	274,960	84.13%
14	I Lake County Tribal Health	CA	890,902	191,830	0	0		38,750	38,750	0	1,121,482		1,121,482	41.65%	2000 IDCT TDC	467,097	404,196	62,901	505,847	442,946	62,901	87.57%
15	I Lytton	CA	78,348	816	0	0		5,245	5,245	0	84,409		84,409	75.00%	1999 FCF TDC-PT	63,307	57,210	6,097	68,552	62,455	6,097	91.11%
16	I Modoc	CA	444,407	66,571	0	3,673		18,746	18,746	0	526,051	49,358	476,693	55.80%	2000 IDCT TDC	265,995	240,641	25,354	284,741	263,060	21,681	92.39%
17	I Northern Valley	CA	1,055,350	219,174	0	0	37,435	54,705	39,468	15,237	1,313,992	56,648	1,257,344	45.80%	2000 Prov. TDC-PT	575,864	373,709	202,155	630,569	413,177	217,392	65.52%
18	I Pinoleville	CA	23,460	200	0	83		1,838	1,838	0	25,415		25,415	33.40%	1999 FCF TDC-PT	8,488	8,404	84	10,326	10,325	1	99.99%
19	I Pit River Health	CA	1,196,466	153,870	0	3,361	4,500	58,268	57,253	1,015	1,404,228		1,404,228	31.27%	2000 IDCT TDC	439,102	405,290	33,812	497,370	465,904	31,466	93.67%
19	I Quartz Valley	CA	101,170	8,163	0	0		3,820	3,820	0	113,153		113,153	69.60%	1995 FCF TDC-PT	78,754	67,433	11,321	82,574	71,253	11,321	86.29%
20	I Riverside - San Bernardino Co.	CA	11,092,021	947,033	0	267,367		606,276	572,107	34,169	12,343,794		12,343,794	Blended	2001 PROV TDC-PT	4,371,449	3,687,879	683,570	4,977,725	4,527,353	450,372	90.95%
21	I Round Valley	CA	1,019,022	168,824	0	0		64,268	64,268	0	1,252,114		1,252,114	47.20%	2001 FCF TDC-PT	590,998	283,902	307,096	655,266	348,170	307,096	53.13%
22	I Santa Rosa Rancheria	CA	57,673	715	0	0		4,589	4,589	0	62,977		62,977	44.00%	2000 IDCT TDC	27,710	26,174	1,536	32,299	30,763	1,536	95.24%
23	I Santa Ynez	CA	521,780	92,334	0	12,939		23,979	23,979	0	625,154	254,750	370,404	43.60%	1997 Salaries	161,496	130,993	30,503	185,475	167,911	17,564	90.53%
24	I Scotts Valley	CA	177,039	1,338	0	0		14,180	14,180	0	192,557		192,557	26.50%	2000 FCF TDC-PT	51,028	45,194	5,834	65,208	59,374	5,834	91.05%
25	I Sherwood Valley	CA	80,347	0	0	0		3,127	3,127	0	83,474		83,474	29.80%	2000 FCF TDC-PT	24,875	34,274	(9,399)	28,002	37,401	(9,399)	133.57%
26	I Sierra Tribal Consortium	CA	520,643	4,410	0	0		30,456	30,456	0	555,509		555,509	54.71%	2000 IDCT TDC	303,919	263,537	40,382	334,375	293,993	40,382	87.92%
27	I Southern Indian Health	CA	3,174,880	188,096	0	82,571	0	588,574	588,574	0	3,868,979	22,091	3,846,888	22.70%	2001 PROV TDC-PT	873,243	850,063	23,180	1,461,817	1,521,208	(59,391)	104.06%
28	I Susanville	CA	877,003	108,079	0	19,052		112,527	112,527	0	1,078,557	5,000	1,073,557	30.10%	1999 FCF TDC-PT	323,141	304,064	19,077	435,668	435,643	25	99.99%
29	I Sycuan	CA	188,720	15,067	0	0		3,785	3,785	0	207,572		207,572	43.90%	2000 IDCT TDC-PT	91,124	57,210	33,914	94,909	60,995	33,914	64.27%
30	I Table Mountain	CA	53,007	8,269	0	0		5,495	5,495	0	66,771		66,771	18.10%	2000 IDCT TDC	12,086	8,575	3,511	17,581	14,070	3,511	80.03%
31	I Toiyabe	CA	2,582,910	318,065	0	0		152,967	152,967	0	3,053,942	534,096	2,519,846	28.30%	2000 Prov. TDC-pt	713,116	711,573	1,543	866,083	864,540	1,543	99.82%
32	I Tule River Indian Health	CA	2,404,176	244,280	0	0		106,464	106,464	0	2,754,920		2,754,920	21.03%	2000 IDCT TDC	579,360	559,366	19,974	685,824	665,850	19,974	97.99%
33	I Tule River Tribal Council	CA	398,668	3,963	0	0		30,456	30,456	0	433,087		433,087	15.30%	1996 FCF TDC-pt	66,262	64,794	1,468	96,718	95,250	1,468	98.48%
34	I	CA	0	0	0	0		0	0	0	0		0			0	0	0	0	0	0	0
TITLE I	Sub-Totals		51,718,382	7,393,355	0	1,105,064	41,935	3,212,050	3,155,366	56,684	61,162,039	2,024,996	59,137,043			21,233,780	17,435,489	3,798,291	24,445,830	21,695,919	2,749,911	88.75%
1	III Hoopa	CA	2,877,162	327,533	0	88,516	0	183,204	183,204	0	3,299,383		3,299,383	N/A	BB	1,039,270	950,754	88,516	1,222,474	1,222,474	0	100.00%
2	III Karuk	CA	1,534,045	222,667	0	33,178	0	65,860	65,860	0	1,789,394	852,987	936,407	130.30%	2000 Prov Salaries	1,220,138	1,235,820	(15,682)	1,285,998	1,334,858	(48,860)	103.80%
3	III Redding	CA	3,652,187	381,019	0	109,078	0	400,230	400,230	0	4,324,358	19,552	4,304,806	41.60%	2000 FCF TDC-PT	1,790,799	1,614,821	175,978	2,191,029	2,124,129	66,900	96.95%
TITLE III	Sub-Totals		8,063,394	931,219	0	230,772	0	649,294	649,294	0	9,413,135	872,539	8,540,597			4,050,207	3,801,395	248,812	4,699,501	4,681,461	18,040	99.62%
AREA TOTALS			59,781,776	8,324,574	0	1,335,835	41,935	3,861,344	3,804,660	56,684	70,575,175	2,897,535	67,677,640			25,283,987	21,236,884	4,047,103	29,145,331	26,377,379	2,767,952	90.50%

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Fiscal Year 2001 CSC Shortfall Report

CSC SHORTFALL REPORT

Nashville Area

Date Submitted: 14-Nov-00

CSC SHORTFALL REPORT

Area

Date Submitted: 14-Nov-00

No.	Title I or III	Award	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
				Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non-Recurring)	LESS (-) Program amounts in the Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2000 DCSC Funding (Non-Recurring)	FY 2000 DCSC Funding (Memorandum Only)	FY 2000 DCSC Funding (Recurring)	FY 2000 DCSC Funding (Memorandum Only)	FY 2000 Program Base (Ongoing Awards)	LESS (-) Other Exclusions and Pass-Thru	FY 2000 Direct Cost Basis	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non-Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of CSC Need Funded
NASHVILLE AREA																							
1	I	Alabama-Coushatta	Nash	935,996	85,050	0	0	0	179,153	179,153	0	1,200,199	901,303	298,896	74.10%	FY' 99 Fixed C/F/Sal	221,482	221,087	395	400,635	400,240	395	99.90%
2	I	Catawba	Nash	1,602,167	54,676	0	0	0	47,493	47,493	0	1,704,336	923,336	781,000	51.17%	FY' 97 Fixed C/F/S&F	399,638	322,570	77,068	447,131	370,063	77,068	82.76%
3	I	Cherokee	Nash	2,057,510	628,914	0	0	0	161,926	161,926	0	2,848,350	897,294	1,951,056	32.81%	FY' 96 Fixed C/F/Sal	640,141	569,371	70,770	802,067	731,297	70,770	91.18%
4	I	Coushatta	Nash	571,580	31,674	0	0	0	19,589	19,589	0	622,843	388,072	234,771	42.90%	FY' 94 Fixed C/F/TDC	100,717	194,300	(93,583)	120,306	213,889	(93,583)	177.79%
5	I	Jena Band	Nash	183,822	25,555	0	0	0	0	0	0	209,377	74,377	135,000	36.11%	FY' 00 Fixed C/F/TDC	48,749	33,478	15,271	48,749	33,478	15,271	68.67%
6	I	Maliseet	Nash	849,653	44,907	0	0	0	39,201	39,201	0	933,761	125,731	808,030	55.56%	FY' 98 Fixed C/F/TDC	448,941	340,046	108,895	488,142	379,247	108,895	77.69%
7	I	Miccosukee	Nash	1,239,960	79,038	0	0	0	68,230	68,230	0	1,387,228	82,209	1,305,019	35.83%	FY' 98 Fixed C/F/TDC	467,588	408,183	59,405	535,818	476,413	59,405	88.91%
8	I	Narragansett	Nash	1,285,977	166,344	0	0	0	40,119	40,119	0	1,492,440	607,644	884,796	61.00%	FY' 96 Fixed C/F/TDC	539,726	498,049	41,677	579,845	538,168	41,677	92.81%
9	I	Oneida	Nash	1,898,954	96,994	0	0	0	127,497	127,497	0	2,123,445	1,834,939	288,506	IDCT	IDCT	288,506	288,506	0	416,003	416,003	0	100.00%
10	I	Passamaquoddy Inc	Nash	1,320,005	106,416	0	0	0	81,808	81,808	0	1,508,229	932,194	576,035	72.60%	FY' 97 PV/SW	418,201	412,175	6,026	500,009	493,983	6,026	98.79%
11	I	Passamaquoddy Ple	Nash	1,684,150	101,251	0	0	0	74,070	74,070	0	1,859,471	428,731	1,430,740	47.90%	FY' 96 PV/TDC-P	685,324	642,205	43,119	759,394	716,275	43,119	94.32%
12	I	Pequot	Nash	808,099	58,313	0	0	0	40,348	40,348	0	906,760	264,724	642,036	14.61%	FY' 98 PVS/W	93,801	220,332	(126,531)	134,149	260,680	(126,531)	194.32%
13	I	Seneca	Nash	5,683,481	1,000,809	0	152,652	0	291,594	291,594	0	6,823,232	2,511,876	4,311,356	33.91%	FY' 97 Fixed C/F/SF	1,461,981	1,249,714	212,267	1,753,575	1,693,960	59,615	96.60%
14	I	St. Regis	Nash	3,727,497	782,455	0	121,055	0	179,477	179,477	0	4,568,374	2,235,098	2,333,276	34.50%	FY' 00 Fixed C/F/S	804,980	708,747	96,233	984,457	1,009,279	(24,822)	102.52%
15	I	Tunica-Biloxi	Nash	330,619	7,344	0	0	0	10,751	10,751	0	348,714	0	348,714	54.78%	FY' 96 Fixed C/F/TDC	191,026	174,966	16,060	201,777	185,717	16,060	92.04%
16	I	Mohegan	Nash	978,164	14,224	0	0	0	0	0	0	992,388	960,475	31,913	IDCT	IDCT	31,913	31,913	0	31,913	31,913	0	100.00%
17	I	MicMac	Nash	1,340,773	80,083	0	0	0	85,314	85,314	0	1,506,170	1,041,851	464,319	68.68%	FY' 98 Fixed C/F/SW	318,894	302,894	16,000	404,208	388,208	16,000	96.04%
18	I	USET	Nash	162,621	1,386,259	0	0	0	0	0	0	1,548,880	1,335,976	212,904	IDCT	IDCT	50,283	50,283	0	50,283	50,283	0	100.00%
19	I	Wampanoag	Nash	363,273	19,470	0	0	0	154,270	154,270	0	537,013	352,596	184,417	53.38%	FY' 98 Fixed C/F/SF	98,442	117,682	(19,240)	252,712	271,952	(19,240)	107.61%
20	I	Seminole	Nash	3,170,405	400,706	0	0	0	186,273	186,273	0	3,757,384	1,146,336	2,611,048	32.90%	FY' 96 Fixed C/F/SF	859,035	828,516	30,519	1,045,308	1,014,789	30,519	97.08%
Sub-Totals				30,194,706	5,170,482	0	273,707	0	1,787,113	1,787,113	0	36,878,594	17,044,762	19,833,832			8,169,368	7,615,017	554,351	9,956,481	9,675,837	280,644	97.18%
1	V	Chitimacha	Nash	696,331	106,350	0	18,516	0	33,504	33,504	0	817,669	415,277	402,392	31.49%	FY' 00 Fixed C/F/Sal	126,713	83,479	43,234	160,217	135,499	24,718	84.57%
2	V	Choctaw	Nash	9,108,359	1,468,243	0	332,681	0	936,976	936,976	0	11,180,897	545,064	10,635,833	19.80%	FY' 00 PV/TDC-P	2,105,895	1,771,090	334,805	3,042,871	3,040,747	2,124	99.93%
3	V	Penobscot	Nash	1,903,986	419,174	0	72,613	0	127,554	127,554	0	2,378,101	1,245,763	1,132,338	52.36%	FY' 99 PV/SW	592,892	536,059	56,833	720,446	736,226	(15,780)	102.19%
4	V	Poarch Creek	Nash	2,198,853	534,783	0	77,679	0	113,986	113,986	0	2,769,943	1,011,363	1,758,580	38.30%	FY' 99 Fixed C/F/TDC	673,536	563,011	110,525	787,522	754,676	32,846	95.83%
Title V Sub-Totals				13,907,529	2,528,550	0	501,489	0	1,212,020	1,212,020	0	17,146,610	3,217,467	13,929,143			3,499,036	2,953,639	545,397	4,711,056	4,667,148	43,908	99.07%
AREA TOTALS				44,102,235	7,699,032	0	775,196	0	2,999,133	2,999,133	0	54,025,204	20,262,229	33,762,975	0	0	11,668,404	10,568,656	1,099,748	14,667,537	14,342,985	324,552	97.79%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2001 CSC Shortfall Report

CSC SHORTFALL REPORT

NAVAJO AREA

Date Submitted: 21-Nov-00

CSC SHORTFALL REPORT

Area

Date Submitted: _____

				(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
Title I or III No.	Awardee	Area		Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non-Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2000 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2000 DCSC Negotiated Need	FY 2000 DCSC Funding (Recurring)	FY 2000 DCSC Shortfall (Memorandum Only)	FY 2000 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2000 Direct Cost Basis	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non-Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
AREA																							
1	I Navajo Nation	NV		22,903,202	311,900	0	268,387	0	784,743	784,743	0	23,731,458	3,453,392	20,278,066	15.20%	FY97 (TDC-P)	3,082,266	2,964,907	117,359	3,867,009	4,018,037	(151,028)	103.91%
2	I San Juan Southern Paiute	NV		334,485	100,476	0	0	0	72,396	72,396	0	507,357	298,614	208,743	53.20%	FY97 (Sal Only)	111,051	107,751	3,300	183,447	180,147	3,300	98.20%
3	I Tribe C			0	0	0	0	0	0	0	0	0	0	0	0.00%	FY ____ (Final)	0	0	0	0	0	0	#DIV/0!
4	I Tribe D			0	0	0	0	0	0	0	0	0	0	0	0.00%	FY ____ (Sal. Only)	0	0	0	0	0	0	#DIV/0!
5	I Tribe E			0	0	0	0	0	0	0	0	0	0	0	0.00%	IDC Type Costs	0	0	0	0	0	0	#DIV/0!
6	I Tribe F			0	0	0	0	0	0	0	0	0	0	0	0.00%	FY ____	0	0	0	0	0	0	#DIV/0!
7	I Tribe G			0	0	0	0	0	0	0	0	0	0	0	0.00%	FY ____	0	0	0	0	0	0	#DIV/0!
TITLE I	Sub-Totals			23,237,687	412,376	0	268,387	0	857,139	857,139	0	24,238,815	3,752,006	20,486,809			3,193,317	3,072,658	120,659	4,050,456	4,198,184	(147,728)	103.65%
1	III Tribe H			0	0	0	0	0	0	0	0	0	0	0	0.00%	FY ____	0	0	0	0	0	0	#DIV/0!
2	III Tribe I			0	0	0	0	0	0	0	0	0	0	0	0.00%	FY ____	0	0	0	0	0	0	#DIV/0!
3	III Tribe J			0	0	0	0	0	0	0	0	0	0	0	0.00%	FY ____	0	0	0	0	0	0	#DIV/0!
4	III Tribe K			0	0	0	0	0	0	0	0	0	0	0	0.00%	FY ____	0	0	0	0	0	0	#DIV/0!
TITLE III	Sub-Totals			0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	#DIV/0!
AREA TOTALS				23,237,687	412,376	0	268,387	0	857,139	857,139	0	24,238,815	3,752,006	20,486,809			3,193,317	3,072,658	120,659	4,050,456	4,198,184	(147,728)	103.65%

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Fiscal Year 2001 CSC Shortfall Report

ap50prelimsfrpt.xls Dec. 14, 2000

CSC SHORTFALL REPORT
Area

Date Submitted: _____

CSC SHORTFALL REPORT
Area

Date Submitted: _____

		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
Title I or III No.	Awardee Area	Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non-Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2000 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2000 DCSC Negotiated Need	FY 2000 DCSC Funding (Recurring)	FY 2000 DCSC Shortfall (Memorandum Only)	FY 2000 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2000 Direct Cost Basis	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non-Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
OKLAHOMA																					
1	I Apache OK	93,049	1,140	0	0	0	5,154	5,154	0	99,343	0	99,343	21.30%	CY98 TDC-PT	21,160	19,266	1,894	26,314	24,420	1,894	92.80%
2	I Consortium Against Substance Abuse (CAS OK	108,687	0	0	0	0	2,089	2,089	0	110,776	1,283	109,493	IDC Type	N/A	13,334	13,334	0	15,423	15,423	0	100.00%
3	I Caddo OK	123,888	76	0	0	0	6,740	6,740	0	130,704	76	130,628	15.30%	FY97 TDC-PT	19,986	19,503	483	26,726	26,243	483	98.19%
4	I Cheyenne & Arapaho OK	1,012,867	0	0	0	0	53,050	53,050	0	1,065,917	0	1,065,917	37.26%	FY98 TDC-PT	397,161	387,341	9,820	450,211	440,391	9,820	97.82%
5	I Comanche Indian Tribe OK	282,745	0	0	0	0	26,850	26,850	0	309,595	250	309,345	15.40%	FY98 TDC-PT	47,639	45,717	1,922	74,489	72,567	1,922	97.42%
6	I Muscogee (Creek) Nation OK	15,327,760	496,255	0	254,427	0	839,215	839,215	0	16,408,803	496,255	15,912,548	19.06%	FY99 FCF	3,032,932	2,421,103	611,829	3,872,147	3,514,745	357,402	90.77%
7	I Delaware OK	54,944	0	0	0	0	8,917	8,917	0	63,861	0	63,861	23.54%	FY00 TDC-PT	15,033	14,489	544	23,950	23,406	544	97.73%
8	I Eastern Shawnee Tribe of OK OK	29,733	0	0	0	0	4,706	4,706	0	34,439	0	34,439	55.50%	FY96 TDC-PT	19,114	16,562	2,552	23,820	21,268	2,552	89.29%
9	I Fort Sill Apache OK	28,759	8,010	0	0	0	1,862	1,862	0	38,631	0	38,631	29.24%	CY98 TDC-PT	11,296	8,239	3,057	13,158	10,101	3,057	76.77%
10	I Inter-Tribal Council, Inc. OK	224,604	2,473	0	0	0	12,865	12,865	0	239,942	0	239,942	20.80%	FY97 TDC-PT	49,908	46,122	3,786	62,773	58,987	3,786	93.97%
11	I Iowa Tribe of Kansas and Nebraska OK	29,201	0	0	0	0	1,949	1,949	0	31,150	0	31,150	IDC Type	N/A	7,462	7,462	0	9,411	9,411	0	100.00%
12	I Iowa Tribe of Oklahoma OK	225,261	559	0	0	0	104,268	104,268	0	330,088	0	330,088	27.50%	CY97 TDC-PT	90,774	50,222	40,552	195,042	154,490	40,552	79.21%
13	I Kickapoo Tribe of Kansas OK	776,946	13,125	0	15,333	0	37,105	37,105	0	811,843	13,125	798,718	IDC Type	N/A	91,458	91,458	0	128,563	143,896	(15,333)	111.93%
14	I Kickapoo Traditional Tribe of Texas OK	822,133	17,007	0	0	0	14,287	14,287	0	853,427	0	853,427	23.47%	FY 96 TDC-PT	200,299	229,402	(29,103)	214,586	243,689	(29,103)	113.56%
15	I Kiowa OK	213,157	0	0	0	98	10,094	10,094	0	223,251	505	222,746	29.43%	CY97 TDC-PT	65,554	57,467	8,087	75,648	67,561	8,087	89.31%
16	I Lawton Intertribal Health Advisory Board OK	101,995	0	0	0	0	4,539	4,539	0	106,534	0	106,534	IDC Type	N/A	9,467	9,467	0	14,006	14,006	0	100.00%
17	I Native American Ctr of Recovery OK	39,365	0	0	0	0	3,568	3,568	0	42,933	0	42,933	IDC Type	N/A	27,323	27,323	0	30,891	30,891	0	100.00%
18	I Northeastern Consortium (Miami) OK	2,213,588	628	0	0	227,243	89,832	2,832	87,000	2,217,048	1,000,000	1,217,048	IDC Type	N/A	735,331	735,331	0	825,163	738,163	87,000	89.46%
19	I Miami Tribe OK	28,168	0	0	0	0	1,754	1,754	0	29,922	0	29,922	30.94%	FY99 FCF	9,258	9,489	(231)	11,012	11,243	(231)	102.10%
20	I Osage Nation OK	335,761	1,838	0	1,692	9,001	18,043	18,043	0	353,950	1,838	352,112	19.64%	FY95 TDC-PT	69,155	57,540	11,615	87,198	77,275	9,923	88.62%
21	I Otoe-Missouria OK	390,745	1,518	0	4,471	0	27,335	27,335	0	415,127	1,420	413,707	34.88%	FY97 TDC-PT	144,301	127,804	16,497	171,636	159,610	12,026	92.99%
22	I Ottawa OK	28,168	0	0	0	0	1,689	1,689	0	29,857	0	29,857	IDC Type	N/A	9,647	9,647	0	11,336	11,336	0	100.00%
23	I Pawnee Tribe OK	296,048	2,432	0	0	0	11,563	11,563	0	310,043	113,107	196,936	76.20%	FY 99 Sal	150,065	132,599	17,466	161,628	144,162	17,466	89.19%
24	I Peoria Tribe OK	28,022	0	0	0	0	1,761	1,761	0	29,783	0	29,783	47.50%	FY98 TDC-PT	14,147	13,642	505	15,908	15,403	505	96.83%
25	I Ponca Tribe OK	413,005	4,084	0	282	0	28,145	28,145	0	444,952	4,084	440,868	20.50%	FY98 TDC-PT	90,378	87,739	2,639	118,523	116,166	2,357	98.01%
26	I Prairie Band Potawatomi OK	84,866	0	0	0	0	4,733	4,733	0	89,599	0	89,599	19.90%	FY97 TDC-PT	17,830	17,634	196	22,563	22,367	196	99.13%
27	I Quapaw OK	111,296	1,308	0	0	0	20,882	20,882	0	133,486	0	133,486	44.80%	FY 95 TDC-PT	59,802	55,193	4,609	80,684	76,075	4,609	94.29%
28	I Sac & Fox of Missouri OK	37,300	238	0	0	0	1,702	1,702	0	39,240	238	39,002	IDC Type	N/A	20,609	20,609	0	22,311	22,311	0	100.00%
29	I Seminole Nation of Oklahoma OK	340,565	73,768	0	0	0	39,858	23,312	16,546	437,645	0	437,645	15.79%	FY98 TDC-PT	69,104	85,652	(16,548)	108,962	108,964	(2)	100.00%
30	I Seneca Cayuga OK	29,349	0	0	0	0	1,754	1,754	0	31,103	0	31,103	31.66%	FY98 TDC-PT	9,847	9,665	182	11,601	11,419	182	98.43%
31	I Tonkawa OK	73,682	478	0	0	0	3,754	3,754	0	77,914	30,927	46,987	47.54%	FY95 SAL	27,450	27,450	0	31,204	31,204	0	100.00%
32	I Wichita and Affiliated Tribes OK	226,195	5,000	0	4,759	4,759	27,142	27,142	0	253,578	0	253,578	33.00%	FY97 TDC-PT	83,681	75,571	8,110	110,823	107,472	3,351	96.98%
TITLE I	Sub-Totals	24,131,852	629,937	0	280,964	241,101	1,417,205	1,313,659	103,546	25,794,484	1,663,108	24,131,376			5,630,505	4,930,042	700,463	7,047,710	6,524,665	523,045	92.58%
1	V Absentee Shawnee Tribe OK	2,696,324	544,775	0	145,757	0	581,349	581,349	0	3,676,691	2,510,155	1,166,536	57.83%	IDC Type Costs	632,966	487,209	145,757	1,214,315	1,214,315	0	100.00%
2	V Cherokee Nation of Oklahoma OK	29,064,188	6,688,797	0	483,695	0	1,112,875	1,112,875	0	36,382,165	4,665,732	31,716,433	14.93%	FY99 TDC-PT	5,050,482	4,214,820	835,662	6,163,357	5,811,390	351,967	94.29%
3	V Chickasaw OK	29,389,424	13,172,287	0	637,596	0	1,567,187	1,567,187	0	43,491,302	11,242,371	32,248,931	22.10%	FY99 BB	7,127,014	5,865,197	1,261,817	8,694,201	6,244,221	2,449,980	92.82%
4	V Choctaw Nation OK	26,103,060	6,734,347	0	550,012	1,718,686	2,047,487	2,047,487	0	34,334,882	2,340,900	31,993,982	16.83%	FY98 BB	5,384,587	3,567,208	1,817,379	7,432,074	6,164,707	1,267,367	82.95%
5	V Citizen Potawatomi Nation OK	3,782,038	1,730,186	0	161,231	0	565,914	565,914	0	5,916,907	1,269,848	4,647,059	32.90%	FY99 TDC-PT	1,528,882	1,190,932	337,950	2,094,796	1,918,077	176,719	91.56%
6	V Kaw Nation OK	608,675	147,045	0	35,496	0	142,487	142,487	0	862,711	11,422	851,289	27.10%	FY97 BB	235,878	200,382	35,496	378,365	378,365	0	100.00%
7	V Kickapoo Tribe of Oklahoma OK	2,505,011	240,084	0	104,654	0	118,962	118,962	0	2,759,403	6,860	2,752,543	42.40%	FY97 BB	1,275,620	1,170,964	104,654	1,394,582	1,394,582	0	100.00%
8	V Modoc Tribe OK	38,854	2,979	0	2,389	0	3,725	3,725	0	43,169	0	43,169	86.82%	FY00 TDC-PT	37,479	35,344	2,135	41,204	41,458	(254)	100.62%
9	V Ponca Tribe OK	1,598,824	91,128	0	47,643	103,650	11,709	11,709	0	1,654,018	49,156	1,604,862	26.30%	FY97 TDC-PT	422,079	220,699	201,380	433,788	280,051	153,737	64.56%
10	V Sac & Fox Nation of Oklahoma OK	2,541,587	505,738	0	109,539	0	91,837	91,837	0	3,029,623	1,918,265	1,111,358	60.35%	IDC SAL BB	670,705	454,235	216,470	762,542	655,611	106,931	85.98%
11	V Wyandotte Tribe OK	951,754	360,850	0	59,615	0	26,177	26,177	0	1,279,166	284,158	995,008	32.56%	FY00 BB	323,975	240,809	83,166	350,152	326,601	23,551	93.27%
TITLE III	Sub-Totals	99,279,739	30,218,216	0	2,337,627	1,822,336	6,269,709	6,269,709	0	133,430,037	24,298,867	109,131,170			22,689,667	17,647,801	5,041,866	28,959,376	26,255,137	2,704,239	90.66%
AREA TOTALS		123,411,591	30,848,153	0	2,618,591	2,063,437	7,686,914	7,583,368	103,546	159,224,521	25,961,975	133,262,546			28,320,172	22,577,843	5,742,329	36,007,086	32,779,802	3,227,284	91.04%

Fiscal Year 2001 CSC Shortfall Report

CSC SHORTFALL REPORT
PHOENIX AREA

CSC SHORTFALL REPORT
PHOENIX AREA

1/0/1900

Title I or III	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
			Total FY '2000 Program (Recurring)	Total FY '2000 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY '2000 DCSC Funding (Non-Recurring) (Memorandum Only)	FY '2000 DCSC Negotiated Need	FY '2000 DCSC Funding (Recurring)	FY '2000 DCSC Shortfall (Memorandum Only)	FY '2000 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	FY 2000 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY '2000 IDC Need (Non-recurring)	FY '2000 IDC Funding Paid	FY '2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
PHOENIX AREA																						
1	I Ak-Chin Indian Community	PHX	22,067	0	0	0	0	2,905	2,905	0	24,972	0	24,972	IDC Type	FY 1999	8,400	8,007	393	11,305	10,912	393	96.52%
2	I Battle Mountain Band Council	PHX	111,420	5,722	0	0	0	8,810	8,810	0	125,952	40,576	85,376	184.60%	FY 1998 (SAL)	157,604	148,893	8,711	166,414	157,703	8,711	94.77%
3	I Chemehuevi Indian Tribe	PHX	75,078	7,869	0	0	0	1,774	1,774	0	84,721	0	84,721	29.60%	FY 1999 (TDC-P)	25,077	0	25,077	26,851	1,774	25,077	6.61%
4	I Cocopah	PHX	291,922	5,635	0	0	0	16,150	16,150	0	313,707	5,234	308,473	33.30%	FY 1996 (TDC-P)	102,722	97,061	5,661	118,872	113,211	5,661	95.24%
5	I Colorado River Indian Tribe	PHX	494,646	5,107	0	0	0	31,516	31,516	0	531,269	8,476	522,793	21.20%	FY 1998 (TDC-PT)	110,832	119,934	(9,102)	142,348	151,450	(9,102)	106.39%
6	I Elko Band Council	PHX	122,127	3,093	0	0	0	6,010	6,010	0	131,230	0	131,230	0.00%	FY _____	0	0	0	6,010	6,010	0	100.00%
7	I Fallon Paiute Shoshone Tribe	PHX	477,862	68,538	0	1,958	0	51,820	51,820	0	596,262	306,484	289,778	21.60%	FY 97 (SAL)	62,592	62,061	531	114,412	115,839	(1,427)	101.25%
8	I Ft. McDowell Mojave-Apache Tribe	PHX	556,897	27,320	0	8,526	0	87,145	87,145	0	662,836	0	662,836	15.30%	FY 2000 (TDC-P)	101,414	75,825	25,589	188,559	171,496	17,063	90.95%
9	I Ft. Mojave Indian Tribe	PHX	770,331	5,719	0	0	0	42,161	42,161	0	818,211	551,387	266,824	29.80%	FY 1995 (TDC-P)	79,514	71,232	8,282	121,675	113,393	8,282	93.19%
10	I Gila River Indian Community	PHX	4,165,173	21,146	0	96,036	0	402,688	402,688	0	4,492,971	763,646	3,729,325	13.30%	FY 1998 (TDC-P)	496,000	410,109	85,891	898,688	908,833	(10,145)	101.13%
11	I Gila River Healthcare Corp	PHX	12,732,584	324,372	0	118,210	0	817,506	817,506	0	13,756,252	95,944	13,660,308	IDC Type	FY 1999	2,219,205	1,785,861	433,344	3,036,711	2,721,577	315,134	89.62%
12	I Gila River (D&SFC)	PHX	237,541	0	0	2,798	0	0	0	0	234,743	0	234,743	13.30%	FY 1998 (TDC-P)	31,221	27,632	3,589	31,221	30,430	791	97.47%
13	I Goshute Business Council	PHX	180,613	3,093	0	0	0	18,204	18,204	0	201,910	1,886	200,024	33.70%	FY 1997 (TDC-P)	67,408	64,077	3,331	85,612	82,281	3,331	96.11%
14	I Havasupai Tribal Council	PHX	96,956	3,364	0	0	0	5,614	5,614	0	105,934	0	105,934	15.00%	FY 1994 (TDC-P)	15,890	14,775	1,115	21,504	20,389	1,115	94.81%
15	I Hopi Tribe	PHX	1,790,122	2,790,716	0	0	0	120,424	120,424	0	4,701,262	3,236,129	1,465,133	42.70%	FY 1997 (SAL)	625,612	591,655	33,957	746,036	712,079	33,957	95.45%
16	I Hualapai Tribal Council	PHX	597,736	4,278	0	0	0	61,221	61,221	0	663,235	16,116	647,119	27.30%	FY 1999 (TDC-P)	176,663	163,153	13,510	237,884	224,374	13,510	94.32%
17	I Kaibab Paiute Tribe	PHX	274,485	4,794	0	0	2,225	23,012	23,012	0	302,291	31,886	270,405	28.90%	CY 2000 (TDC-PT)	78,147	86,800	(8,653)	101,159	109,812	(8,653)	108.55%
18	I Las Vegas Paiute Tribe	PHX	1,075,863	26,402	0	0	0	32,262	32,262	0	1,134,527	389,188	745,339	15.60%	CY 2000 (TDC-PT)	116,273	147,577	(31,304)	148,535	179,839	(31,304)	121.08%
19	I Lovelock	PHX	101,466	2,991	0	0	0	8,738	8,738	0	113,195	0	113,195	0.00%	FY _____	0	0	0	8,738	8,738	0	100.00%
20	I Pascua Yaqui	PHX	583,661	1,046	0	0	0	20,462	20,462	0	605,169	0	605,169	37.60%	FY 97 (TDC-P)	227,544	151,897	75,647	248,006	172,359	75,647	69.50%
21	I Paiute Indian Tribe of Utah	PHX	1,385,904	18,569	0	0	0	84,873	84,873	0	1,489,346	3,161	1,486,185	36.80%	FY 00 (TDC-P)	546,916	543,133	3,783	631,789	628,006	3,783	99.40%
22	I Pyramid Lake Paiute Tribe	PHX	311,886	29,812	0	0	0	53,426	53,426	0	395,124	14,575	380,549	23.00%	FY 97 (TDC-P)	87,526	83,164	4,362	140,952	136,590	4,362	96.91%
23	I Quechan Tribal Council	PHX	518,315	7,264	0	0	0	26,592	26,592	0	552,171	74,602	477,569	25.00%	FY 1998 (TDC-P)	119,392	112,545	6,847	145,984	139,137	6,847	95.31%
24	I Reno-Sparks Indian Colony	PHX	1,076,286	28,177	0	0	0	107,806	107,806	0	1,212,269	55,288	1,156,981	26.80%	FY 2000 (TDC-P)	310,071	256,506	53,565	417,877	364,312	53,565	87.18%
25	I Salt River Pima-Maricopa Indian Communi	PHX	830,879	23,448	0	10,677	8,600	74,052	74,052	0	917,702	130,117	787,585	13.10%	FY 2000 (TDC-LE)	103,174	108,985	(5,811)	177,226	193,714	(16,488)	109.30%
26	I San Carlos Apache Tribe	PHX	1,513,569	13,359	0	0	0	116,328	116,328	0	1,643,256	604,446	1,038,810	78.10%	FY 1996 (SAL)	811,311	811,311	0	927,639	927,639	0	100.00%
27	I San Lucy - District - Tohono O'odham	PHX	43,769	2,212	0	0	0	5,082	5,082	0	51,063	1,886	49,177	17.40%	FY 1995 (TDC-P)	8,557	8,360	197	13,639	13,442	197	98.56%
28	I Te-Moak Tribes of Western Shoshone	PHX	157,090	5,643	0	0	0	7,288	7,288	0	170,021	3,304	166,717	24.80%	FY 1999 (TDC-P)	41,346	40,713	633	48,634	48,001	633	98.70%
29	I Tonto Apache Indian Tribe	PHX	74,976	11,922	0	0	0	1,871	1,871	0	88,769	0	88,769	0.00%	FY _____	0	0	0	1,871	1,871	0	100.00%
30	I Ute Indian Tribe	PHX	511,186	12,634	0	0	0	16,054	16,054	0	539,874	331,034	208,840	34.00%	FY 1997 (SAL)	71,006	65,009	5,997	87,060	81,063	5,997	93.11%
31	I Walker River Paiute Tribe	PHX	798,419	3,055	0	605	0	40,124	40,124	0	840,993	407,923	433,070	41.40%	FY 1999 (SAL)	179,291	165,454	13,837	219,415	206,183	13,232	93.97%
32	I Washoe Tribe of Nevada & California	PHX	477,207	27,998	0	0	0	71,368	71,368	0	576,573	60,754	515,819	15.10%	CY 1998 (TDC-PT)	77,889	102,837	(24,948)	149,257	174,205	(24,948)	116.71%
33	I White Mountain Apache Tribe	PHX	2,092,539	31,202	0	0	0	117,159	117,159	0	2,240,900	242,643	1,998,257	17.30%	FY 1999 (TDC-P)	345,698	332,187	13,511	462,857	449,346	13,511	97.08%
34	I Yavapai Apache Tribe	PHX	111,973	13,487	0	0	0	5,814	5,814	0	131,274	31,398	99,876	100.00%	FY 1996 (SAL)	99,876	90,066	9,810	105,690	95,880	9,810	90.72%
35	I Yavapai Prescott Indian Tribe	PHX	91,489	12,851	0	0	0	2,622	2,622	0	106,962	0	106,962	9.80%	FY 1999 (TDC-P)	10,482	9,296	1,186	13,104	11,918	1,186	90.95%
36	I Yerington Paiute Tribe	PHX	390,343	14,400	0	0	0	22,322	22,322	0	427,065	1,886	425,179	22.70%	CY 1999 (TDC-PT)	96,516	113,327	(16,811)	118,838	135,649	(16,811)	114.15%
37	I Yomba Shoshone Tribe	PHX	107,350	4,681	0	0	0	3,882	3,882	0	115,913	2,354	113,559	62.70%	FY 1998 (TDC-P)	71,201	66,367	4,834	70,249	66,367	3,882	93.56%
TITLE I	Sub-Totals		35,251,730	3,571,919	0	238,811	10,825	2,515,085	2,515,085	0	41,099,923	7,412,323	33,687,600			7,682,370	6,935,809	746,561	10,197,455	9,689,705	507,750	95.02%
1	III Duckvalley Shoshone Paiute Tribe	PHX	5,055,123	29,979	0	20,780	0	549,452	549,452	0	5,613,774	29,979	5,583,795	26.30%	BB	1,543,846	1,523,066	20,780	2,093,298	2,093,298	(0)	100.00%
2	III Duckwater Shoshone Tribe	PHX	748,903	2,483	0	16,062	0	142,924	142,924	0	878,248	2,483	875,765	41.70%	FY 99 (TDC-P)	365,194	287,883	77,311	508,118	446,869	61,249	87.95%
3	III Ely Shoshone Tribe	PHX	735,213	3,395	0	20,080	0	44,554	44,554	0	763,082	360,193	402,889	53.20%	FY 1999 TDC-P)	214,337	242,323	(27,986)	258,891	306,957	(48,066)	118.57%
TITLE III	Sub-Totals		6,539,239	35,857	0	56,922	0	736,930	736,930	0	7,255,104	392,655	6,862,449			2,123,377	2,053,272	70,105	2,860,307	2,847,124	13,183	99.54%
AREA TOTALS			41,790,969	3,607,776	0	295,734	10,825	3,252,015	3,252,015	0	48,355,026	7,804,978	40,550,048			9,805,747	8,989,081	816,666	13,057,762	12,536,830	520,932	96.01%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

FY 2001 CONTRACT SUPPORT COST SHORTFALL REPORT

PORTLAND AREA

Date Submitted: December 15, 2000

No.	Title I or Program V	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
				Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non-Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) FY 2000 Tribal Shares Duplicative of CSC	DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2000 DCSC Negotiated Need	FY 2000 DCSC Funding (Recurring)	FY 2000 DCSC Shortfall (Memorandum Only)	FY 2000 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions & Pass-Thru	2000 Direct Cost Base	Most Current Approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non-Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
PORTLAND AREA																							
1	I	Burns-Paiute	Port	682,595	23,224	0	0	0	37,867	37,867	0	743,686	0	743,686	26.00%	CY 1998 - TDC-PT	193,358	170,661	22,697	231,225	208,528	22,697	90.18%
2	I	Chehalis	Port	928,531	83,499	0	12,908	0	89,879	89,879	0	1,089,001	0	1,089,001	43.10%	CY 1999 - TDC-PT	469,359	376,971	92,388	559,238	479,758	79,480	85.79%
3	I	Colville	Port	2,213,827	150,827	0	0	0	408,563	408,563	0	2,773,217	966,896	1,806,321	39.60%	FY 2000 - S&F	715,303	602,902	112,401	1,123,866	1,011,465	112,401	90.00%
4	I	Coos	Port	1,038,771	73,514	0	11,406	0	211,281	211,281	0	1,312,160	64,520	1,247,640	24.60%	FY 1998 - TDC-PT	306,919	374,115	(67,196)	518,200	596,802	(78,602)	115.17%
5	I	Cow Creek	Port	1,158,990	50,380	0	0	0	137,740	137,740	0	1,347,110	0	1,347,110	33.50%	CY 1997 - TDC-PT	451,282	372,118	79,164	589,022	509,858	79,164	86.56%
6	I	Healing Lodge of the Seven Nations	Port	1,201,459	73,102	0	0	0	119,494	28,546	90,948	1,303,107	0	1,303,107	42.50%	CY 2000 - TDC-PT	553,820	548,340	5,480	673,314	576,886	96,428	85.68%
7	I	Hoh	Port	87,782	3,472	0	0	0	3,745	3,745	0	94,999	0	94,999	47.20%	FY 1997 - TDC-PT	44,840	39,964	4,876	48,585	43,709	4,876	89.96%
8	I	Kalispel	Port	191,341	5,683	0	0	0	10,856	10,856	0	207,880	0	207,880	20.50%	CY 2000 - TDC-PT	42,615	38,068	4,547	53,471	48,924	4,547	91.50%
9	I	Klamath	Port	3,207,846	88,809	0	0	0	665,945	665,945	0	3,962,600	1,418,792	2,543,808	37.10%	CY 2000 - TDC-PT	943,753	813,295	130,458	1,609,698	1,479,240	130,458	91.90%
10	I	Kootenai	Port	330,016	177,939	0	0	0	54,012	54,012	0	561,967	400,201	161,766	58.00%	FY 2000 - S&F	93,824	77,711	16,113	147,836	131,723	16,113	89.10%
11	I	Lower Elwha Klallam	Port	1,044,711	161,347	0	21,572	0	80,056	65,259	14,797	1,249,745	0	1,249,745	25.80%	FY 2000 - TDC-PT	322,434	299,363	23,071	402,490	386,194	16,296	95.95%
12	I	Muckleshoot	Port	1,684,713	288,113	0	0	0	151,082	151,082	0	2,123,908	2,123,908	0	0.00%	CY 2000 - No Rate	0	0	0	151,082	151,082	0	100.00%
13	I	Nez Perce	Port	5,100,382	478,689	0	51,647	0	301,778	301,778	0	5,829,202	2,438,624	3,390,578	21.50%	FY 2000 - TDC-PT	728,974	557,937	171,037	1,030,752	911,362	119,390	88.42%
14	I	Nooksack	Port	913,124	88,720	0	13,250	0	132,695	132,695	0	1,121,289	0	1,121,289	60.80%	CY 1998 - TDC-PT	681,744	535,489	146,255	814,439	681,434	133,005	83.67%
15	I	NW Portland Area Indian Health Board	Port	433,752	318,594	0	0	12,330	30,713	30,713	0	783,059	191,881	591,178	37.40%	FY 2000 - TDC-PT	221,101	218,266	2,835	251,814	248,979	2,835	98.87%
16	I	NW Band of the Shoshoni Nation	Port	243,471	4,308	0	0	0	19,210	19,210	0	266,989	150	266,839	24.20%	CY 1997 - TDC-PT	64,575	64,575	0	83,785	83,785	0	100.00%
17	I	NW Washington SUHB	Port	67,145	0	0	0	0	46,916	46,916	0	114,061	0	114,061	0.00%	IDCT	0	0	0	46,916	46,916	0	100.00%
18	I	Puyallup	Port	7,991,183	2,260,875	0	4,467	11,197	429,566	429,566	0	10,677,157	3,623,408	7,053,749	19.70%	FY 2000 - TDC-PT	1,389,589	1,324,690	64,899	1,819,155	1,758,723	60,432	96.68%
19	I	Quileute	Port	340,022	98,019	0	9,842	0	60,458	60,458	0	488,657	0	488,657	47.00%	FY 1997 - TDC-PT	229,669	168,639	61,030	290,127	238,939	51,188	82.36%
20	I	Samish	Port	475,452	559,532	0	0	36,275	5,964	5,964	0	1,040,948	955,742	85,206	28.10%	CY 2000 - TDC-PT	23,943	21,655	2,288	29,907	27,619	2,288	92.35%
21	I	Sauk-Suiattle	Port	266,139	15,341	0	0	0	19,882	19,882	0	301,362	0	301,362	41.50%	CY 2000 - TDC-PT	125,065	124,525	540	144,947	144,407	540	99.63%
22	I	Shoshone-Bannock	Port	4,787,768	315,432	0	47,600	0	210,364	164,618	45,746	5,220,218	3,699,996	1,520,222	27.40%	FY 1999 - S&F	416,541	347,629	68,912	626,905	559,847	67,058	89.30%
23	I	Skokomish	Port	1,192,895	147,204	0	12,742	0	84,480	84,480	0	1,411,837	0	1,411,837	26.00%	FY 2000 - TDC-PT	367,078	354,149	12,929	451,558	451,371	187	99.96%
24	I	Spokane	Port	595,995	121,201	0	0	0	59,741	48,684	11,057	765,880	0	765,880	17.60%	FY 1999 - TDC-PT	134,795	113,406	21,389	194,536	162,090	32,446	83.32%
25	I	Stillaguamish	Port	190,268	16,589	0	0	0	14,337	14,337	0	221,194	0	221,194	39.70%	CY 2000 - TDC-PT	87,814	87,519	295	102,151	101,856	295	99.71%
26	I	Tulalip	Port	2,342,701	78,935	0	0	0	228,737	228,737	0	2,650,373	21,433	2,628,940	31.10%	CY 1999 - TDC-PT	817,600	650,841	166,759	1,046,337	879,537	166,759	84.06%
27	I	Umatilla	Port	3,954,373	325,374	0	33,494	0	529,379	529,379	0	4,775,632	226,111	4,549,521	34.00%	FY 2000 - TDC-PT	1,546,837	1,258,301	288,536	2,076,216	1,821,174	255,042	87.72%
28	I	Upper Skagit	Port	197,357	21,854	0	0	0	18,073	18,073	0	237,284	0	237,284	46.00%	CY 1996 - TDC-PT	109,151	101,727	7,424	127,224	119,800	7,424	94.16%
29	I	Warm Springs (Tribal Health Programs)	Port	4,146,640	605,988	0	0	0	258,329	258,329	0	5,010,957	3,589,650	1,421,307	41.40%	CY 1999 - TDC-PT	588,421	550,933	37,488	846,750	809,262	37,488	95.57%
30	I	Warm Springs (Wellness Center Programs)	Port	0	661,739	0	0	0	0	0	0	661,739	161,129	500,610	30.40%	CY 1999 - TDC-PT	152,185	147,322	4,863	152,185	147,322	4,863	96.80%
31	I	Yakama	Port	6,555,871	367,427	0	0	0	154,261	154,261	0	7,077,559	228,353	6,849,206	23.50%	FY 1997 - TDC-PT	1,609,563	1,422,099	187,464	1,763,824	1,576,360	187,464	89.37%
TITLE I Sub-Totals				53,565,120	7,665,730	0	218,928	59,802	4,575,403	4,412,855	162,548	65,424,777	20,110,794	45,313,983			13,432,152	11,763,210	1,668,942	18,007,555	16,394,993	1,612,562	91.05%
1	V	Coeur d'Alene	Port	3,254,087	243,829	0	72,227	0	454,340	454,340	0	3,880,029	235,000	3,645,029	0.00%	BB	789,757	717,530	72,227	1,244,097	1,244,097	0	100.00%
2	V	Coquille	Port	1,167,598	54,222	0	26,496	0	167,193	167,193	0	1,362,517	12,949	1,349,568	59.80%	CY 2000 - TDC-PT	807,042	648,617	158,425	974,235	842,306	131,929	86.46%
3	V	Grand Ronde	Port	4,255,281	346,823	0	101,750	0	658,748	658,748	0	5,159,102	33,544	5,125,558	52.80%	CY 1999 - TDC-PT	2,706,295	2,210,395	495,900	3,365,043	2,970,893	394,150	88.29%
4	V	Jamestown S'Klallam	Port	580,875	502,160	0	26,293	0	66,136	66,136	0	1,122,878	489,050	633,828	50.90%	BB	299,145	272,852	26,293	365,281	365,281	0	100.00%
5	V	Lummi	Port	4,265,971	2,138,091	0	103,460	0	186,126	186,126	0	6,486,728	2,347,517	4,139,211	39.90%	CY 1999 - TDC-PT	1,651,545	1,431,765	219,780	1,837,671	1,721,351	116,320	93.67%
6	V	Makah	Port	426,604	44,395	0	25,170	0	35,853	35,853	0	481,682	0	481,682	40.00%	FY 2000 - TDC-PT	192,673	159,074	33,599	228,526	220,097	8,429	96.31%
7	V	Nisqually	Port	1,342,641	63,284	0	34,812	0	83,381	83,381	0	1,454,494	0	1,454,494	38.50%	CY 1998 - TDC-PT	559,980	478,269	81,711	643,361	596,462	46,899	92.71%
8	V	Port Gamble S'Klallam	Port	1,234,955	138,653	0	35,638	0	102,649	102,649	0	1,440,619	649,187	791,432	67.90%	CY 1999 - S&F	537,382	422,232	115,150	640,031	560,519	79,512	87.58%
9	V	Quinalt	Port	3,203,516	199,721	0	74,127	0	165,552	165,552	0	3,494,662	0	3,494,662	63.30%	BB	2,212,121	1,774,628	437,493	2,377,673	2,014,307	363,366	84.72%
10	V	Shoalwater Bay	Port	1,015,475	29,292	0	14,530	5,000	161,628	153,766	7,862	1,184,003	0	1,184,003	37.50%	FY 1999 - TDC-PT	444,001	395,410	48,591	605,629	563,706	41,923	93.08%
11	V	Siletz	Port	4,100,775	227,099	0	85,805	0	538,926	538,926	0	4,780,995											

Fiscal Year 2001 CSC Shortfall Report

**CSC SHORTFALL REPORT
Tucson Area**

Date Submitted: November 15, 2000

**CSC SHORTFALL REPORT
Tucson Area**

Date Submitted: November 15, 2000

Title I or III No.	Awardee	Area	(A)	(B)	(F)	(G)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
			Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non- Recurring)	FY 2000 DCSC Negotiated Need	FY 2000 DCSC Funding (Recurring)	FY 2000 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2000 Direct Cost Basis	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non- Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded	
TUCSON AREA																			
1	I	Pascua Yaqui Tribe	Tuc	1,590,471	143,920	85,426	85,426	1,819,817	145,133	1,674,684	37.60%	FY '00 (Fixed w/CF)	629,681	378,367	251,314	715,107	463,793	251,314	64.86%
2	I	Tohono O'odham Nation	Tuc	3,002,970	155,848	162,655	162,655	3,321,473	140,056	3,181,417	17.40%	FY '98 (Provisional)	553,567	459,726	93,841	716,222	622,381	93,841	86.90%
TITLE I Sub-Totals				4,593,441	299,768	248,081	248,081	5,141,290	285,189	4,856,101			1,183,248	838,093	345,155	1,431,329	1,086,174	345,155	75.89%
TITLE III Sub-Totals				0	0	0	0	0	0	0			0	0	0	0	0	0.00%	
AREA TOTALS				4,593,441	299,768	248,081	248,081	5,141,290	285,189	4,856,101			1,183,248	838,093	345,155	1,431,329	1,086,174	345,155	75.89%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2001 CSC Shortfall Report

CSC SHORTFALL REPORT
ALL Areas by CSC LNF %

CSC SHORTFALL REPORT

0

1/0/1900

Title I or III No.	Awardee	Area	(A)	(B)	(F)	(G)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
			Total FY 2000 Program (Recurring)	Total FY 2000 Program (Non-Recurring)	FY 2000 DCSC Negotiated Need	FY 2000 DCSC Funding (Recurring)	FY 2000 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2000 Direct Cost Basis	Most current approved Rate	IDC	Fiscal Year & Type of IDC Rate	FY 2000 IDC Need (Non-Recurring)	FY 2000 IDC Funding Paid	FY 2000 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL CSC Available for CSC	Total CSC Shortfall
1	I Chemehuevi Indian Tribe	PHX	75,078	7,869	1,774	1,774	84,721	0	84,721	29.60%	FY 1999 (TDC-P)	25,077	0	25,077	26,851	1,774	25,077	6.61%
2	I LOWER SIOUX	BAQ	422,660	17,957	13,375	13,375	453,992	287,497	166,495	15.00%	AdminOverhd	24,974	0	24,974	38,349	13,375	24,974	34.88%
3	I Round Valley	CA	1,019,022	168,824	64,268	64,268	1,252,114	1,252,114	47.20%	2001 FCF TDC-PT	590,998	283,902	307,096	655,266	348,170	307,096	53.13%	
4	I FNA	AK	443,521	0	59,906	0	443,521	0	443,521	19.80%	FY 00-FC	87,817	84,124	3,693	147,723	84,124	63,599	56.95%
5	III SCF	AK	37,047,387	1,781,406	1,789,719	1,670,995	40,177,389	1,614,396	38,562,993	31.61%	FY 00 -TDC-LE	12,189,762	6,691,119	5,498,643	13,979,481	8,684,513	5,294,968	62.12%
6	I Tyonek	AK	176,825	3,025	0	0	179,850	0	179,850	IDC Type	87,005	54,737	32,268	87,005	54,737	32,268	62.91%	
7	I San Felipe	ALBQ	261,414	19,542	62,539	29,195	310,151	0	310,151	17.79%	FY 1999 (Fixed w/I	55,176	45,145	10,031	117,715	74,340	43,375	63.15%
8	I Sycuan	CA	188,720	15,067	3,785	3,785	207,572	207,572	43.90%	2000 IDCT TDC-PT	91,124	57,210	33,914	94,909	60,995	33,914	64.27%	
9	I Cold Springs	CA	115,250	18,428	3,470	3,470	137,148	137,148	39.97%	2000 IDCT TDC	54,818	34,068	20,750	58,288	37,538	20,750	64.40%	
10	V Ponca Tribe	OK	1,598,824	91,128	11,709	11,709	1,654,018	49,156	1,604,862	26.30%	FY 97 TDC-PT	422,079	220,699	201,380	433,788	280,051	153,737	64.56%
11	I Pascua Yaqui Tribe	Tuc	1,590,471	143,920	85,426	85,426	1,819,817	145,133	1,674,684	37.60%	FY '00 (Fixed w/CF)	629,681	378,367	251,314	463,793	251,314	715,107	64.86%
12	I Northern Valley	CA	1,055,350	219,174	54,705	39,468	1,313,992	56,648	1,257,344	45.80%	2000 Prov. TDC-PT	575,864	373,709	202,155	630,569	413,177	217,392	65.52%
13	I Jemez	ALBQ	1,576,397	63,579	504,013	232,135	1,872,111	0	1,872,111	20.00%	FY 1999 (Fixed w/I	374,422	355,383	19,039	878,435	587,518	290,917	66.88%
14	I Isleta	ALBQ	1,380,805	101,078	146,575	69,713	1,551,596	348,619	1,202,977	8.90%	FY 1995 (Fixed w/I	107,065	102,557	4,508	253,640	172,270	81,370	67.92%
15	I Zuni	ALBQ	1,218,111	71,983	190,262	99,781	1,366,717	1,366,717	21.40%	FY 1999 (Fixed w/I	292,478	207,302	85,176	482,740	330,241	152,499	68.41%	
16	I Jena Band	Nash	183,822	25,555	0	0	209,377	74,377	135,000	36.11%	FY'00 Fixed C/F/TDX	48,749	33,478	15,271	48,749	33,478	15,271	68.67%
17	I Pascua Yaqui	PHX	583,661	1,046	20,462	20,462	605,169	0	605,169	37.60%	FY 97 (TDC-P)	227,544	151,897	75,647	248,006	172,359	75,647	69.50%
18	III EAT	AK	892,976	273,433	75,151	10,711	1,128,800	3,110	1,125,690	33.70%	FY 00-TDC-LE	379,358	258,825	120,533	454,509	317,856	136,653	69.93%
19	I Taos	ALBQ	241,762	39,531	30,404	17,182	298,475	0	298,475	30.60%	FY 96 (Fixed w/I	91,333	68,037	23,296	121,737	85,219	36,518	70.00%
20	I Omaha Tribe of Nebraska	AAO	5,351,325	750,859	313,835	313,835	6,350,808	0	6,350,808	23.35%	FY'96 (Fixed w/C)	1,482,914	894,378	588,536	1,796,749	1,273,424	523,325	70.87%
21	I San Juan	ALBQ	77,061	11,035	10,379	9,721	97,817	0	97,817	35.52%	FY 2000 (Fixed w/I	34,745	23,358	11,387	45,124	33,079	12,045	73.31%
22	I Canoncito	ALBQ	213,245	10,124	109,287	57,116	280,485	0	280,485	85.30%	Negotiated IDC Ty	239,254	198,578	40,676	348,541	255,694	92,847	73.36%
23	I Southern Ute Tribe	ALBQ	133,004	31,937	52,452	23,466	188,407	0	188,407	6.50%	FY 1999 (Fixed w/I	12,246	24,155	(11,909)	64,698	47,621	17,077	73.61%
24	I Colusa	CA	81,988	63,297	0	0	145,285	35,818	109,467	12.00%	2000 IDCT TDC	13,136	9,927	3,209	13,136	9,927	3,209	75.57%
25	III BBAHC	AK	14,484,607	2,333,240	1,538,794	1,538,794	18,023,071	91,674	17,931,397	38.40%	FY 00-TDC-LE	6,885,656	4,530,967	2,354,689	8,424,450	6,403,331	2,021,119	76.01%
26	I Fort Sill Apache	OK	28,759	8,010	1,862	1,862	38,631	0	38,631	29.24%	CY98 TDC-PT	11,296	8,239	3,057	13,158	10,101	3,057	76.77%
27	I Santa Fe Indian School	ALBQ	57,143	0	12,608	7,908	65,051	0	65,051	11.90%	FY 1999 (Fixed w/I	7,741	7,741	0	20,349	15,649	4,700	76.90%
28	I Nambe	ALBQ	109,596	9,487	12,705	10,080	129,163	0	129,163	14.80%	FY 1996 (Fixed w/I	19,116	14,491	4,625	31,821	24,571	7,250	77.22%
29	I Maliseet	Nash	849,653	44,907	39,201	39,201	933,761	125,731	808,030	55.56%	FY'98 Fixed C/F/TDX	448,941	340,046	108,895	488,142	379,247	108,895	77.69%
30	I San Ildefonso	ALBQ	68,938	8,463	14,150	8,913	86,314	0	86,314	26.88%	FY 1999 (Fixed w/I	23,201	20,237	2,964	37,351	29,150	8,201	78.04%
31	I Iowa Tribe of Oklahoma	OK	225,261	559	104,268	104,268	330,088	0	330,088	27.50%	CY97 TDC-PT	90,774	50,222	40,552	195,042	154,490	40,552	79.21%
32	I Feather River Tribal Health *	CA	2,044,518	424,772	113,900	113,900	2,512,606	16,681	2,495,925	32.20%	2000 Prov. TDC-PT	803,688	542,881	260,807	917,588	727,365	190,223	79.27%
33	I Central Valley	CA	2,775,113	601,044	94,268	3,383,705	3,383,705	37,79%	2000 IDCT TDC	1,278,702	909,990	368,712	1,372,970	1,090,978	281,992	79.46%		
34	III Mamiq	AK	18,995,492	1,908,295	1,932,128	2,569,013	1,113,067	1,113,067	21,455,946	41.50%	FY 00-TDC-LE	8,904,218	6,424,818	2,479,400	10,836,346	8,623,848	2,212,498	79.58%
35	I LAC DU FLAMBEAU	BAQ	2,620,382	67,656	141,817	141,817	2,803,691	1,526,159	1,277,532	32.68%	FY 00 Sal.only	417,497	277,779	139,718	559,314	445,760	113,554	79.70%
36	I Table Mountain	CA	53,007	8,269	5,495	5,495	66,771	0	66,771	18.10%	2000 IDCT TDC	12,086	8,575	3,511	17,581	14,070	3,511	80.03%
37	I Crow Tribe	BIL	658,296	2,201	47,238	47,238	707,735	0	707,735	39.50%	FY '99 (TDC-P)	279,555	214,957	64,598	326,793	262,195	64,598	80.23%
38	I Tesuque	ALBQ	72,321	3,574	6,372	4,214	80,109	0	80,109	23.24%	Area Average	18,617	15,860	2,757	24,989	20,074	4,915	80.33%
39	I Santa Clara	ALBQ	126,549	5,369	12,742	12,555	144,473	0	144,473	20.90%	FY 1997 (Fixed w/I	30,195	21,968	8,227	42,937	34,523	8,414	80.40%
40	I Ute Mountain Ute	ALBQ	677,803	20,311	83,090	80,165	778,279	0	778,279	30.40%	FY 1995 (Fixed w/I	236,597	177,737	58,860	319,687	257,902	61,785	80.67%
41	III Chugachmit	AK	2,534,393	449,752	188,662	3,100,244	16,616	3,083,628	44.42%	FY 00-TDC-LE	1,369,748	1,000,812	368,936	1,558,410	1,262,037	296,373	80.98%	
42	III CATG THH	AK	405,217	949	15,906	15,906	422,072	708	421,364	57.00%	FY 99-TDC-LE	240,177	191,889	48,288	256,083	207,795	48,288	81.14%
43	I SHAKOPEE	BAQ	393,580	19,081	11,844	11,844	424,505	200,679	223,826	20.00%	AdminOverhd	44,765	34,636	10,129	56,609	46,480	10,129	82.11%
44	I Quileute	Port	340,022	98,019	60,458	60,458	488,657	0	488,657	47.00%	FY 1997 - TDC-PT	229,669	168,639	61,030	290,127	238,939	51,188	82.36%
45	I ENIPC	ALBQ	407,223	58,819	51,456	39,779	505,821	0	505,821	16.00%	FY 1997 Provision:	80,931	69,360	11,571	132,387	109,139	23,248	82.44%
46	I Coyote Valley	CA	191,991	12,320	5,644	209,955	209,955	20,70%	2000 FCF TDC-PT	43,461	34,975	8,486	49,105	40,619	8,486	82.72%		
47	I Catawba	Nash	1,602,167	54,676	47,493	47,493	1,704,336	923,336	781,000	51.17%	FY'97 Fixed C/F/S&I	399,638	322,570	77,068	447,131	370,063	77,068	82.76%
48	V Choctaw Nation	OK	26,103,060	6,734,347	2,047,487	2,047,487	34,334,882	2,340,900	31,993,982	16.83%	FY98 BB	5,384,587	3,567,208	1,817,379	7,432,074	6,164,707	1,267,367	82.95%
49	I POKAGON	BAQ	1,855,015	83,350	65,721	65,721	2,004,086	944,910	1,059,176	26.66%	FY 97 TDC-PT	282,376	224,104	58,272	348,097	289,825	58,272	83.26%
50	I Spokane	Port	595,995	121,201	59,741	48,684	765,880	0	765,880	17.60%	FY 1999 - TDC-PT	134,795	113,406	21,389	194,536	162,090	32,446	83.32%
51	I Picuris	ALBQ	61,175	3,953	10,998	8,862	73,990	0	73,990	17.00%	FY 1997 (Fixed w/I	12,578	10,803	1,775	23,576	19,665	3,911	83.41%
52	I Consolidated Tribal Health	CA	1,417,886	374,753	71,302	65,039	1,851,653	463,630	1,3									

68	I	Santee Sioux Tribe of Nebraska	AAO	1,110,299	133,163	26,732	26,732	1,270,194	0	1,270,194	22.30%	FY '96 (Fixed w/C	283,253	239,553	43,700	309,985	266,285	43,700	85.90%
69	V	Sac & Fox Nation of Oklahoma	OK	2,541,587	505,738	91,837	91,837	3,029,623	1,918,265	1,111,358	60.35%	IDC SAL BB	670,705	454,235	216,470	762,542	655,611	106,931	85.98%
70	III	TCC**	AK	19,441,940	2,633,353	1,125,495	1,125,495	22,762,012	80,723	22,681,289	20.00%	FY '99-TDC-LE	4,536,258	3,305,268	1,230,990	5,661,753	4,869,539	792,214	86.01%
71	I	Fort Peck Tribal Health Project	BIL	2,248,650	0	19,694	130,474	2,398,818	0	2,398,818	17.90%	FY '98 (TDC-P)	429,388	351,121	78,267	559,862	481,595	78,267	86.02%
72	I	Fort Belknap Community Council	BIL	2,046,846	7,862	91,624	91,624	2,146,332	0	2,146,332	26.50%	FY '97 (TDC-P)	568,778	477,243	91,535	660,402	568,867	91,535	86.14%
73	I	Laguna	ALBQ	767,215	27,001	97,528	87,770	881,986	0	881,986	19.50%	FY 1998 (Fixed w/l	171,987	144,781	27,206	269,515	232,551	36,964	86.28%
74	I	Quartz Valley	CA	101,170	8,163	3,820	3,820	113,153	69,600	113,153	69.60%	1995 FCF TDC-PT	78,754	67,433	11,321	82,574	71,253	11,321	86.29%
75	V	Coquille	Port	1,167,598	54,222	167,193	167,193	1,362,517	12,949	1,349,568	59.80%	CY 2000 - TDC-PT	807,042	648,617	158,425	974,235	842,306	131,929	86.46%
76	I	Cow Creek	Port	1,158,990	50,380	137,740	137,740	1,347,110	0	1,347,110	33.50%	CY 1997 - TDC-PT	451,282	372,118	79,164	589,022	509,858	79,164	86.56%
77	III	ASNA	AK	5,202,647	676,841	887,983	887,983	6,639,460	22,077	6,617,383	42.00%	FY 00-TDC-LE	2,779,301	2,162,108	617,193	3,667,284	3,178,102	489,182	86.66%
78	I	Southern Ute CAP	ALBQ	599,345	32,412	74,339	74,339	706,096	0	706,096	12.12%	FY 2000 (Fixed w/l	85,579	64,390	21,189	159,918	138,729	21,189	86.75%
79	I	Cheyenne River Sioux Tribe	AAO	2,669,092	322,646	148,115	148,115	3,139,853	0	3,139,853	15.75%	FY '98 (Fixed w/c	494,527	410,196	84,331	642,642	558,311	84,331	86.88%
80	I	Tohono Oodham Nation	Tuc	3,002,970	155,848	162,655	162,655	3,321,473	140,056	3,181,417	17.40%	FY '98 (Provisional)	553,567	459,726	93,841	716,222	622,381	93,841	86.90%
81	V	Swinomish	Port	1,342,731	128,129	119,791	119,791	1,626,660	102,666	1,590,350	46.70%	CY 1999 - TDC-PT	742,693	619,087	123,606	862,484	751,469	111,015	87.13%
82	I	Reno-Sparks Indian Colony	PHX	1,076,286	28,177	107,806	107,806	1,212,269	55,288	1,156,981	26.80%	FY 2000 (TDC-P)	310,071	256,506	53,565	417,877	364,312	53,565	87.18%
83	I	Tan Ila	AK	734,680	40,233	40,233	40,233	826,220	11,409	814,811	24.70%	FY 00-TDC-LE	201,258	170,391	30,867	241,491	210,624	30,867	87.22%
84	I	MENOMINEE	BAQ	4,157,616	192,389	155,294	155,294	4,441,470	0	4,441,470	10.88%	FY 00 TDC	483,232	338,147	145,085	638,526	557,270	81,256	87.27%
85	I	Akiachak	AK	275,691	7,967	26,083	15,780	297,993	0	297,993	27.30%	CY 96 -FC	81,352	76,739	4,613	107,435	93,964	13,471	87.46%
86	I	Lake County Tribal Health	CA	890,902	191,830	38,750	38,750	1,121,482	1,121,482	41,65%	2000 IDCT TDC	467,097	404,196	62,901	505,847	442,946	62,901	87.57%	
87	V	Port Gamble S'Klallam	Port	1,234,955	138,653	102,649	102,649	1,440,619	649,187	791,432	67.90%	CY 1999 - S&F	537,382	422,232	115,150	640,031	560,519	79,512	87.58%
88	III	SEARHC	AK	24,865,610	2,738,977	2,221,015	2,221,015	29,363,762	586,205	28,777,557	23.50%	FY 00-TDC-LE	6,762,726	5,186,216	1,576,514	8,983,741	7,868,787	1,114,954	87.59%
89	I	Sisseton-Wahpeton Sioux Tribe	AAO	956,640	127,184	46,134	46,134	1,129,958	0	1,129,958	22.00%	FY '98 (Fixed w/c	248,591	212,104	36,487	294,725	258,238	36,487	87.62%
90	I	Umatilla	Port	3,954,373	325,574	529,379	529,379	4,753,622	226,111	4,549,521	34.00%	FY 2000 - TDC-PT	1,546,837	1,258,301	288,536	2,076,216	1,821,174	255,042	87.72%
91	I	Sierra Tribal Consortium	CA	520,643	4,410	30,456	30,456	555,509	555,509	54.71%	2000 IDCT TDC	303,919	263,537	40,382	334,375	293,993	40,382	87.92%	
92	III	Duckwater Shoshone Tribe	PHX	748,903	2,483	142,924	142,924	878,248	2,483	875,765	41.70%	FY 99 (TDC-P)	365,194	287,883	77,311	508,118	446,869	61,249	87.95%
93	I	Cabazon	CA	62,829	1,914	8,185	8,185	71,914	77,20%	1998 FCF TDC-PT	55,517	46,841	8,676	63,702	56,040	7,662	87.97%		
94	I	HANNAHVILLE	BAQ	774,487	43,265	23,483	23,483	817,409	341,550	475,499	48.90%	FY 00	232,519	177,722	54,797	256,002	225,391	30,611	88.04%
95	V	Siletz	Port	4,100,775	227,099	538,926	538,926	4,780,995	136,395	4,644,600	31.60%	BB	1,467,694	323,849	2,006,620	1,143,845	1,768,576	238,044	88.14%
96	V	Grand Ronde	Port	4,255,281	346,823	658,748	658,748	5,159,102	33,544	5,125,558	52.80%	CY 1999 - TDC-PT	2,706,295	2,210,395	495,900	3,365,043	2,970,893	394,150	88.29%
97	I	Nez Perce	Port	5,100,382	478,689	301,778	301,778	5,829,202	2,438,624	3,390,578	21.50%	FY 2000 -TDC-PT	728,974	557,937	171,037	1,030,752	911,362	119,390	88.42%
98	I	Alamo	ALBQ	1,982,729	231,102	388,340	388,340	2,479,891	0	2,479,891	14.58%	FY 2000 (Fixed w/l	361,568	373,733	(12,165)	749,908	663,729	86,179	88.51%
99	I	Osage Nation	OK	335,761	1,838	18,043	18,043	353,950	1,838	352,112	19.64%		69,155	57,540	11,615	87,198	77,275	9,923	88.62%
100	I	Ysleta Del Sur	ALBQ	1,761,075	60,231	66,064	66,064	1,879,841	0	1,879,841	18.70%	FY 1996 (Fixed w/l	351,530	298,699	52,831	420,031	372,292	47,739	88.63%
101	I	Yankton Sioux Tribe	AAO	568,096	31,667	28,008	28,008	627,771	0	627,771	30.90%	FY '98 (Fixed w/c	193,981	169,164	24,817	221,989	197,172	24,817	88.82%
102	I	Miccosukee	Nash	1,239,960	79,038	68,230	68,230	1,387,228	82,209	1,305,019	35.83%	FY '98 Fixed C/F/TDC	467,588	408,183	59,405	535,818	476,413	59,405	88.91%
103	I	RED CLIFF	BAQ	1,455,838	139,799	39,571	39,571	1,602,946	33,967	1,568,979	46.60%	FY 97	731,144	613,669	117,475	770,715	685,502	85,213	88.94%
104	I	BAY MILLS	BAQ	1,291,921	76,700	96,382	96,382	1,422,585	425,370	997,215	26.90%	CY 2000	268,251	185,628	82,623	364,633	324,428	40,205	88.97%
105	I	FSP	ALBQ	369,411	61,533	457,002	457,002	1,220%	FY 1997 Provision:	55,754	47,969	7,785	117,287	104,461	12,826	89.06%			
106	I	Kootenai	Port	330,016	177,939	54,012	54,012	561,967	400,201	161,766	58.00%	FY 2000 - S&F	93,824	77,711	16,113	147,836	131,723	16,113	89.10%
107	I	Flandreau Santee Sioux Tribe	AAO	1,585,422	75,517	86,859	86,859	1,747,798	0	1,747,798	33.20%	FY '96 (Fixed w/c	580,269	507,816	72,453	667,128	594,675	72,453	89.14%
108	I	Pawnee Tribe	OK	296,048	2,432	11,563	11,563	310,043	113,107	196,936	76.20%	FY 99 Sal	150,065	132,599	17,466	161,628	144,162	17,466	89.19%
109	I	Eastern Shawnee Tribe of OK	OK	29,733	0	4,706	4,706	34,439	0	34,439	55.50%	FY96 TDC-PT	19,114	16,562	2,552	23,820	21,268	2,552	89.29%
110	I	Shoshone-Bannock	Port	4,787,768	315,432	210,364	210,364	5,220,218	3,699,996	1,520,222	27.40%	FY 1999 - S&F	416,541	347,629	68,912	626,905	559,847	67,058	89.30%
111	I	Kiowa	OK	213,157	0	10,094	10,094	223,251	505	222,746	29.43%	CY97 TDC-PT	65,554	57,467	8,087	75,648	67,561	8,087	89.31%
112	V	Suquamish	Port	1,007,664	12,719	11,109,914	11,109,914	50,30%	CY 1999 - TDC-PT	558,790	466,514	92,276	670,295	598,995	71,302	89.36%			
113	I	Yakama	Port	6,555,871	367,427	154,261	154,261	7,077,559	228,353	6,849,206	23.50%	FY 1997 - TDC-PT	1,609,563	1,422,099	187,464	1,763,824	1,576,360	187,464	89.37%
114	I	HURON POTAWATOMI	BAQ	530,490	20,705	26,078	26,078	577,273	208,029	369,244	27.30%	FY 97 TDC-PT	100,804	87,434	13,370	126,882	113,512	13,370	89.46%
115	I	Northeastern Consortium (Miami)	OK	2,213,588	628	89,832	89,832	2,212,048	1,000,000	1,212,048	IDC Type	N/A	735,331	735,331	0	825,163	738,163	87,000	89.46%
116	I	Gila River Healthcare Corp	PHX	12,732,584	324,372	817,506	817,506	13,756,252	95,944	13,660,308	IDC Type	FY 1999	2,219,205	1,785,861	433,344	3,036,711	2,721,577	315,134	89.62%
117	I	AIPC	ALBQ	626,804	1,688	76,227	76,227	703,852	0	703,852	26.97%	FY 2000 (Fixed w/l	189,829	163,532	26,297	266,056	238,892	27,164	89.79%
118	I	Crow Creek Sioux Tribe	AAO	969,031	48,937	51,751	51,751	1,069,719	0	1,069,719	28.30%	FY '97 (Fixed w/c	302,730	266,987	35,743	354,481	318,738	35,743	89.92%
119	I	Hoh	Port	87,782	3,472	3,745	3,745	94,999	0	94,999	47.20%	FY 1997 - TDC-PT	44,840	39,964	4,876	48,585	43,709	4,876	89.96%
120	I	Colville	Port	2,213,827	150,827	408,563	408,563	2,773,217	966,896	1,806,321	39.60%	FY 2000 - S&F	715,303	602,902	112,401	1,123,866	1,011,465	112,401	90.00%
121	I	Burns-Paiute	Port	682,595	23,224	37,867	37,867	743,686	0	743,686	26.00%	CY 1998 - TDC-PT	193,358	170,661	22,697	231,225	208,528	22,697	90.18%
122	III	BOIS FORTE	BAQ	1,572,137	65,780	54,011	54,011	1,671,907	364,527	1,307,380	28.61%	FY 00 FIXED	374,041	312,347	61,694	428,052	386,379	41,673	90.26%
123	III	ANTHC	AK	70,839,413	21,317,611	2,864,337	2,864,337	2,503,570	94,578,150	94,578,150	IDC Type		5,823,586	5,263,875	559,711	8,687,923	7,849,889	838,034	90.35%
124	I	CRIBB - Consolidated	CA	10,279,380	2,001,274	602,832	602,832	12,508,566	552,778	11,9									

150	I	SAGINAW	BAO	1,380,012	74,169	49,927	49,927	1,501,875	403,953	1,097,922	28.04%	FY 99	307,857	278,730	29,127	357,784	330,890	26,894	92.48%	
151	V	Nisqually	Port	1,342,641	63,284	83,381	83,381	1,454,494	0	1,454,494	38.50%	CY 1998 - TDC-PT	559,980	478,269	81,711	643,361	596,462	46,899	92.71%	
152	I	Apache	OK	93,049	1,140	5,154	5,154	99,343	0	99,343	21.30%	CY98 TDC-PT	21,160	19,266	1,894	26,314	24,420	1,894	92.80%	
153	I	Narragansett	Nash	1,285,977	166,344	40,119	40,119	1,492,440	607,644	884,796	61.00%	FY'96 Fixed C/F/TDC	539,726	498,049	41,677	579,485	538,168	41,677	92.81%	
154	V	Chickasaw	OK	29,389,424	13,172,287	1,567,187	1,567,187	43,491,302	11,242,371	32,248,931	22.10%	FY99 BB	7,127,014	5,865,197	1,261,817	8,694,201	8,069,980	624,221	92.82%	
155	I	Lower Brule Sioux Tribe	AAO	891,634	19,520	46,553	46,553	957,707	0	957,707	13.56%	FY'98 (Fixed w/C)	129,865	117,407	12,458	176,418	163,960	12,458	92.94%	
156	I	Gudville	CA	134,431				134,431		134,431	65.00%	1998 Fixed TDC-PT	87,380	81,225	6,155	87,380	81,225	6,155	92.96%	
157	I	Otoe-Missouria	OK	390,745	1,518	27,335	27,335	415,127	1,420	413,707	34.88%	FY97 TDC-PT	144,301	127,804	16,497	171,636	159,610	12,026	92.99%	
158	V	Shoalwater Bay	Port	1,015,475	29,292	161,628	153,766	1,184,003	0	1,184,003	37.50%	FY 1999 - TDC-PT	444,001	395,410	48,591	605,629	563,706	41,923	93.08%	
159	I	ST. CROIX	BAO	1,258,197	77,764	48,527	48,527	1,371,930	757,255	614,675	29.65%	FY 99 Sal.Only	182,251	153,759	28,492	230,778	214,844	15,934	93.10%	
160	I	Ute Indian Tribe	PHX	511,186	12,634	16,054	16,054	539,874	331,034	208,840	34.00%	FY 1997 (SAL)	71,006	65,009	5,997	87,060	81,063	5,997	93.11%	
161	I	Fr. Mojave Indian Tribe	PHX	770,331	5,719	42,161	42,161	818,211	551,387	266,824	29.80%	FY 1995 (TDC-P)	79,514	71,232	8,282	121,675	113,393	8,282	93.19%	
162	V	Wyanotte Tribe	OK	951,754	360,850	26,177	26,177	1,279,166	284,158	995,008	32.56%	FY00 BB	323,975	240,809	83,166	350,152	326,601	23,551	93.27%	
163	I	Kwinaguk	AK	224,218	0	24,609	24,609	239,510	0	239,510	IDC Type	114,281	0	138,890	129,573	9,317	93.29%			
164	I	Ramah	ALBQ	1,622,591	128,535	455,729	455,729	2,206,855	0	2,206,855	25.67%	FY 1997 Prop FCF	566,500	500,063	66,437	1,022,229	955,792	66,437	93.50%	
165	I	Yomba Shoshone Tribe	PHX	107,350	4,681	3,882	3,882	115,913	2,354	113,559	62.70%	FY 1998 (TDC-P)	71,201	66,367	4,834	70,249	66,367	3,882	93.56%	
166	I	Oglala Sioux Tribe	AAO	4,422,353	261,094	260,909	260,909	4,944,356	0	4,944,356	31.70%	FY'96 (Provision)	1,567,361	1,451,189	116,172	1,828,270	1,712,098	116,172	93.65%	
167	V	Lummi	Port	4,265,971	2,138,091	186,126	186,126	6,486,728	2,347,517	4,139,211	39.90%	CY 1999 - TDC-PT	1,651,545	1,431,765	219,780	1,837,671	1,721,351	116,320	93.67%	
168	I	Pit River Health	CA	1,196,466	153,870	58,268	57,253	1,404,228	1,404,228	0	31.27%	2000 IDCT TDC	439,102	405,290	33,812	497,370	465,904	31,466	93.67%	
169	I	Greenville	CA	700,161	171,059	38,351	38,351	897,594	34,146	863,448	14.20%	1998 FCF TDC-PT	122,610	100,720	21,890	160,961	151,048	9,913	93.84%	
170	III	Confederated Salish & Kootenai Tribes	BIL	14,022,711	1,639,009	573,474	573,474	15,813,377	1,361,807	14,451,570	14.00%	FY '98 (TDC-P)	2,023,220	1,444,062	579,158	2,596,694	2,439,553	157,141	93.94%	
171	I	Inter-Tribal Council, Inc.	OK	224,604	2,473	12,865	12,865	239,942	0	239,942	20.80%	FY97 TDC-PT	49,908	46,122	3,786	62,773	58,987	3,786	93.97%	
172	I	Walker River Paiute Tribe	PHX	798,419	3,055	40,124	40,124	840,993	407,923	433,070	41.40%	FY 1999 (SAL)	179,291	165,454	13,837	219,415	206,183	13,232	93.97%	
173	I	Upper Skagit	Port	197,357	21,854	18,073	18,073	237,284	0	237,284	46.00%	CY 1996 - TDC-PT	109,151	101,727	7,424	127,224	119,800	7,424	94.16%	
174	I	Yakutat Tlingit	AK	214,191	6,345	21,785	21,785	242,321	17,923	224,398	33.90%	CY 00 FC	76,071	70,358	5,713	97,856	92,143	5,713	94.16%	
175	V	Cherokee Nation of Oklahoma	OK	29,064,188	6,688,797	1,112,875	1,112,875	36,382,165	4,665,732	31,716,433	14.93%	FY99 TDC-PT	5,050,482	4,214,820	835,662	6,163,357	5,811,390	351,967	94.29%	
176	I	Quapaw	OK	111,296	1,308	20,882	20,882	133,486	0	133,486	44.80%	FY 95 TDC-PT	59,802	55,193	4,609	80,684	76,075	4,609	94.29%	
177	I	Hualapai Tribal Council	PHX	597,736	4,278	61,221	61,221	663,235	16,116	647,119	27.30%	FY 1999 (TDC-P)	176,663	163,153	13,510	237,884	224,374	13,510	94.32%	
178	I	Passamaquoddy Pleasant Point	Nash	1,684,150	101,251	74,070	74,070	1,859,471	428,731	1,430,740	47.90%	FY'96 PV/TDC-P	685,324	642,205	43,119	759,394	716,275	43,119	94.32%	
179	I	PRAIRIE ISLAND	BAO	418,488	9,930	5,513	5,513	433,931	181,845	252,086	20.61%	FY 98 FX	51,955	48,702	3,253	57,468	54,215	3,253	94.34%	
180	I	United Tribes Technical College	AAO	451,212	144,976	22,437	22,437	618,625	0	618,625	19.00%	FY'97 (Fixed w/C)	117,539	109,690	7,849	139,976	132,127	7,849	94.39%	
181	III	CRNA	AK	1,275,040	223,763	154,798	154,798	1,612,935	2,702	1,610,233	36.70%	FY 99 TDC-LE	590,956	508,743	82,213	745,754	704,207	41,547	94.43%	
182	I	GRAND PORTAGE	BAO	547,488	13,321	11,588	11,588	563,177	143,620	419,557	17.47%	FY 00 FX	73,297	59,595	13,702	84,885	80,403	4,482	94.72%	
183	I	Battle Mountain Band Council	PHX	111,420	5,722	8,810	8,810	125,952	40,576	85,376	184.60%	FY 1998 (SAL)	157,604	148,893	8,711	166,414	157,703	8,711	94.77%	
184	I	Havasupai Tribal Council	PHX	96,956	3,364	5,614	5,614	105,934	0	105,934	15.00%	FY 1994 (TDC-P)	15,890	14,775	1,115	21,504	20,389	1,115	94.81%	
185	I	KEWEEANAW BAY	BAO	1,192,474	48,339	40,125	40,125	1,262,323	573,797	688,526	29.94%	FY 00 Sal.Only	206,145	174,789	31,356	246,270	233,529	12,741	94.83%	
186	I	RED LAKE	BAO	3,897,261	28,762	270,463	270,463	4,136,322	197,600	3,938,722	13.43%	FY 99 PROV	528,970	427,915	101,055	799,433	758,542	40,891	94.88%	
187	I	Turtle Mountain Band of Chippewa Indians	AAO	1,923,591	135,033	87,059	87,059	2,145,683	0	2,145,683	13.48%	FY'96 (Fixed w/C)	289,238	270,575	18,663	376,297	357,634	18,663	95.04%	
188	I	Cocopah	PHX	291,922	5,635	16,150	16,150	313,707	5,234	308,473	33.30%	FY 1996 (TDC-P)	102,722	97,061	5,661	118,872	113,211	5,661	95.24%	
189	I	Santa Rosa Rancheria	CA	57,673	4,589	62,977	62,977	715	4,589	62,977	44.00%	2000 IDCT TDC	30,763	27,710	3,053	32,299	30,763	1,536	95.24%	
190	I	STOCKBRIDGE	BAO	1,904,994	200,476	84,437	84,437	2,189,907	401,656	1,788,251	10.36%	FY 99 TDC-PT	185,263	172,520	12,743	269,700	256,957	12,743	95.28%	
191	I	Quechan Tribal Council	PHX	518,315	7,264	26,592	26,592	547,569	74,602	472,967	25.00%	FY 1998 (TDC-P)	119,392	112,545	6,847	145,984	139,137	6,847	95.31%	
192	I	Oglala Sioux Public Safety Commission	AAO	483,888	0	10,824	10,824	494,712	0	494,712	56.30%	FY'97 (Fixed w/C)	278,523	265,282	13,241	289,347	276,106	13,241	95.42%	
193	I	Hopi Tribe	PHX	1,790,122	2,790,716	120,424	120,424	4,701,262	3,236,129	1,465,133	42.70%	FY 1997 (SAL)	625,612	591,655	33,957	746,036	712,079	33,957	95.45%	
194	III	FOND DU LAC	BAO	3,623,085	385,284	247,549	247,549	4,156,910	109,339	4,047,571	15.55%	BB	629,397	490,829	138,568	876,946	837,386	39,560	95.49%	
195	I	Warm Springs (Tribal Health Programs)	Port	4,146,640	605,988	258,329	258,329	5,010,957	3,589,650	1,421,307	41.40%	CY 1999 - TDC-PT	588,421	550,933	37,488	846,750	809,262	37,488	95.57%	
196	I	LAC COURTE OREILLES	BAO	2,868,701	120,839	99,589	99,589	3,056,991	2,288,208	2,120,920	21.20%	FY 00 TDC-PT	485,100	427,291	57,809	584,689	559,018	25,671	95.61%	
197	III	KIC	AK	2,719,702	376,053	718,381	718,381	3,760,717	1,185,813	2,574,904	58.70%	FY 00-TDC-LE	1,511,469	1,360,862	150,607	2,229,850	2,132,662	97,188	95.64%	
198	I	BAD RIVER	BAO	1,770,968	57,694	31,651	31,651	1,860,313	1,017,516	842,797	10.68%	FY 98 TDC-PT	90,011	84,852	5,159	121,662	116,503	5,159	95.76%	
199	III	YKHC	AK	26,415,581	4,622,381	3,116,393	3,116,393	2,081,633	32,351,220	6,336,557	26,014,663	43.00%	FY 00-TDC-LE	11,186,305	10,849,870	336,435	14,302,698	13,699,878	602,820	95.79%
200	I	NEW DAY	BAO	460,669	29,609	29,609	29,609	489,194	160,126	329,068	29.94%	FY 00 Sal.Only	98,523	92,083	6,440	128,132	122,776	5,356	95.82%	
201	V	Poarch Creek	Nash	2,198,853	534,783	113,986	113,986	2,769,943	1,011,363	1,758,580	38.30%	FY '99 Fixed C/F/TD	673,536	563,011	110,525	787,522	754,676	32,846	95.83%	
202	I	Lower Elwha Klallam	Port	1,044,711	161,347	80,056	80,056	1,249,745	0	1,249,745	25.80%	FY 2000 - TDC-PT	322,434	299,363	23,071	402,490	386,194	16,296	95.95%	
203	I	MicMac	Nash	1,340,773	80,883	85,314	85,314	1,506,170	1,041,851	464,319	68.68%	FY'98 Fixed C/F/SW	318,894	302,894	16,000	404,208	388,208	16,000	96.04%	
204	I	Goshute Business Council	PHX	180,613	3,093	18,204	18,204	201,910	1,886	200,024	33.70%	FY 1997 (TDC-P)	67,408	64,077	3,331	85,612	82,281	3,331	96.11%	
205	I	GLITC INC.	BAO	259,212	5,000	25,627	25,627	289,839	21,602	268,237	23.44%	FY 00 Sal.Only	62,875	59,535	3,340	88,502	85,162	3,340	96.23%	
206	V	Makah	Port	426,604	44,395	35,853	35,853	481,682	0	481										

232	I	Karuk	AK	97,800	717	9,990	8,853	107,370	0	107,370	IDC Type	68,631	68,631	0	78,621	77,484	1,137	98.55%	
233	I	San Lucy - District - Tohono O'dham	PHX	43,769	2,212	5,082	5,082	51,063	1,886	49,177	17.40%	FY 1995 (TDC-P)	8,557	8,360	197	13,639	13,442	197	98.56%
234	I	Northern Arapaho Business Council	BIL	981,211	7,324	125,458	125,458	1,113,993	689,600	424,393	184.50%	FY '96 (SAL)	783,005	770,674	12,331	908,463	896,132	12,331	98.64%
235	I	Te-Moak Tribes of Western Shoshone	PHX	157,090	5,643	7,288	7,288	170,021	3,304	166,717	24.80%	FY 1999 (TDC-P)	41,346	40,713	633	48,634	48,001	633	99.70%
236	I	Sandia	ALBQ	109,185	8,514	24,708	24,708	135,584	0	135,584	22.14%	FY 1999 (Fixed w/	30,018	22,508	7,510	54,726	54,039	687	98.74%
237	I	Passamaquoddy Indian Township	Nash	1,320,005	106,416	81,808	81,808	1,508,229	932,194	576,035	72.60%	FY'97 PV/SW	418,201	412,175	6,026	500,009	493,983	6,026	98.79%
238	I	CATGTI	AK	1,073,311	7,942	41,037	41,037	1,122,290	6,942	1,115,348	57.00%	FY 99-TDC-LE	635,748	628,114	7,634	676,785	669,151	7,634	98.87%
239	I	NW Portland Area Indian Health Board	Port	433,752	318,594	30,713	30,713	783,059	191,881	591,178	37.40%	FY 2000 - TDC-PT	221,101	218,266	2,835	251,814	248,979	2,835	98.87%
240	I	Prairie Band Potawatomi	OK	84,866	0	4,733	4,733	89,599	0	89,599	19.90%	FY97 TDC-PT	17,830	17,634	196	22,563	22,367	196	99.13%
241	I	HO-CHUNK	BAO	3,579,089	100,446	148,829	148,829	3,795,714	1,032,376	2,763,338	15.66%	FY 97 FX	432,739	396,334	36,405	581,568	577,813	3,755	99.35%
242	I	Paiute Indian Tribe of Utah	PHX	1,385,904	18,569	84,873	84,873	1,489,346	3,161	1,486,185	36.80%	FY 00 (TDC-P)	546,916	543,133	3,783	631,789	628,006	3,783	99.40%
243	I	Hoonah	AK	266,337	10,506	32,130	32,130	306,622	0	306,622	IDC Type	98,511	97,022	1,489	130,641	129,903	738	99.44%	
244	I	Sauk-Suiattle	Port	266,139	15,341	19,882	19,882	301,362	0	301,362	41.50%	CY 2000 - TDC-PT	125,065	540	144,947	144,407	540	99.63%	
245	I	Stillaguamish	Port	190,268	16,589	14,337	14,337	221,194	0	221,194	39.70%	CY 2000 - TDC-PT	87,814	87,519	295	102,151	101,856	295	99.71%
246	I	Toiyabe	CA	2,582,910	318,065	152,967	152,967	3,053,942	534,096	2,519,846	28.30%	2000 Prov. TDC-pt	713,116	711,573	1,543	866,083	864,540	1,543	99.82%
247	III	MILLE LACS	BAO	1,593,284	327,828	51,765	51,765	1,941,578	436,812	1,504,766	15.00%	BB	264,408	232,709	31,699	316,173	315,773	400	99.87%
248	I	Alabama-Coushatta	Nash	935,996	85,050	179,153	179,153	1,200,199	901,303	298,896	74.10%	FY'99 Fixed C/F/Sal	221,482	221,087	395	400,635	400,240	395	99.90%
249	V	Choctaw	Nash	9,108,359	1,468,243	936,976	936,976	11,180,897	545,604	10,635,833	19.80%	FY '00 PV/TDC-P	2,105,895	1,771,090	334,805	3,042,871	3,040,747	2,124	99.93%
250	I	Skokomish	Port	1,192,895	147,204	84,480	84,480	1,411,837	0	1,411,837	26.00%	FY 2000 - TDC-PT	367,078	354,149	12,929	451,558	451,371	187	99.96%
251	I	Pinoleville	CA	23,460	200	1,838	1,838	25,415	25,415	33,400	1999 FCF TDC-PT	8,488	8,404	84	10,326	10,325	1	99.99%	
252	I	Susanville	CA	877,003	108,079	112,527	112,527	1,078,557	5,000	1,073,557	30.10%	1999 FCF TDC-PT	323,141	304,064	19,077	435,668	435,643	25	99.99%
253	V	Absentee Shawnee Tribe	OK	2,696,324	544,775	581,349	581,349	3,676,691	2,510,155	1,166,536	57.83%	IDC Type Costs	632,966	487,209	145,757	1,214,315	1,214,315	0	100.00%
254	I	Chickaloon	AK	5,507	0	13,979	0	16,718	0	16,718	IDC Type	18,368	18,368	0	15,600	18,368	0	100.00%	
255	III	Chippewa Cree Tribe of the Rocky Boy's	BIL	6,911,962	1,153,374	889,914	889,914	8,808,159	881,455	7,926,704	0.00%	BB	1,137,017	989,926	147,091	2,026,931	2,026,931	0	100.00%
256	V	Coeur d'Alene	Port	3,254,087	243,829	454,340	454,340	3,880,029	235,000	3,645,029	0.00%	BB	789,757	717,530	72,227	1,244,097	1,244,097	0	100.00%
257	I	Consortium Against Substance Abuse (CAS)	OK	108,687	0	2,089	2,089	110,776	1,283	109,493	IDC Type	N/A	13,334	13,334	0	15,423	15,423	0	100.00%
258	I	Diomele	AK	96,966	3,015	11,132	11,132	110,513	0	110,513	IDC Type	75,122	74,522	600	86,254	86,254	0	100.00%	
259	III	Duckvalley Shoshone Paiute Tribe	PHX	5,055,123	29,979	549,452	549,452	5,613,774	29,979	5,583,795	26.30%	BB	1,543,846	1,523,066	20,780	2,093,298	2,093,298	(0)	100.00%
260	III	Ekluna	AK	88,469	32,097	4,291	4,291	118,753	0	118,753	IDC Type	25,995	19,891	6,104	30,286	30,286	0	100.00%	
261	I	Elko Band Council	PHX	122,127	3,093	6,010	6,010	131,230	0	131,230	0.00%	FY	0	0	0	6,010	6,010	0	100.00%
262	III	Hoopa	CA	2,877,162	327,533	183,204	183,204	3,299,383	3,299,383	N/A	BB	1,039,270	950,754	88,516	1,222,474	1,222,474	0	100.00%	
263	I	Iowa Tribe of Kansas and Nebraska	OK	29,201	0	1,949	1,949	31,150	0	31,150	IDC Type	N/A	7,462	7,462	0	9,411	9,411	0	100.00%
264	V	Jamestown S/Klamath	Port	580,875	502,160	66,136	66,136	1,122,878	489,050	633,828	50.90%	BB	299,145	272,852	26,293	365,281	365,281	0	100.00%
265	V	Kaw Nation	OK	608,675	147,045	142,487	142,487	862,711	11,422	851,289	27.10%	FY97 BB	235,878	200,382	35,496	378,365	378,365	0	100.00%
266	V	Kickapoo Tribe of Oklahoma	OK	2,505,011	240,084	118,962	118,962	2,759,403	6,860	2,752,543	42.40%	FY97 BB	1,046,520	1,170,966	104,654	1,394,582	1,394,582	0	100.00%
267	I	Knik	AK	14,627	15,027	0	0	26,673	0	26,673	IDC Type	19,938	16,957	2,981	19,938	19,938	0	100.00%	
268	I	LAC VIEUX DESERT	BAO	823,269	7,476	22,462	22,462	853,207	145,457	707,750	11.56%	FY 00	81,816	0	104,278	104,278	0	100.00%	
269	I	Lawton Intertribal Health Advisory Board	OK	101,995	0	4,539	4,539	106,534	0	106,534	IDC Type	N/A	9,467	9,467	0	14,006	14,006	0	100.00%
270	I	LITTLE TRAVERSE	BAO	1,909,826	72,650	26,857	26,857	2,009,333	1,145,634	863,699	31.67%	FY 99 TDC-PT	273,533	273,533	0	300,390	300,390	0	100.00%
271	I	Lovelock	PHX	101,466	2,991	8,738	8,738	113,195	0	113,195	0.00%	FY	0	0	0	8,738	8,738	0	100.00%
272	I	Mohegan	Nash	978,164	14,224	0	0	992,388	960,475	31,913	IDCT	IDCT	31,913	31,913	0	31,913	31,913	0	100.00%
273	I	Muckleshoot	Port	1,684,713	288,113	151,082	151,082	2,123,908	2,123,908	0	0.00%	CY 2000 - No Rate	0	0	0	151,082	151,082	0	100.00%
274	I	Native American Ctr of Recovery	OK	39,365	0	3,568	3,568	42,933	0	42,933	IDC Type	N/A	27,323	27,323	0	30,891	30,891	0	100.00%
275	I	Nimulek	AK	334,320	3,411	22,852	22,852	360,583	0	360,583	IDC Type	206,632	206,632	0	229,484	229,484	0	100.00%	
276	I	NW Band of the Shoshoni Nation	Port	243,471	4,308	19,210	19,210	266,989	150	266,839	24.20%	CY 1997 - TDC-PT	64,575	64,575	0	83,785	83,785	0	100.00%
277	I	NW Washington SUHB	Port	67,145	0	46,916	46,916	114,061	0	114,061	0.00%	IDCT	0	0	0	46,916	46,916	0	100.00%
278	I	Oncida	Nash	1,898,954	96,994	127,497	127,497	2,123,445	1,834,939	288,506	IDCT	IDCT	288,506	288,506	0	416,003	416,003	0	100.00%
279	I	Ottawa	OK	28,168	0	1,689	1,689	29,857	0	29,857	IDC Type	N/A	9,647	9,647	0	11,336	11,336	0	100.00%
280	I	Pierre Indian Learning Center	AAO	142,876	0	7,615	7,615	150,491	0	150,491	0.00%	N/A	0	0	0	7,615	7,615	0	100.00%
281	I	Sac & Fox of Missouri	OK	37,300	238	1,702	1,702	39,240	238	39,002	IDC Type	N/A	20,609	20,609	0	22,311	22,311	0	100.00%
282	I	San Carlos Apache Tribe	PHX	1,513,569	13,359	116,328	116,328	1,643,256	604,446	1,038,810	78.10%	FY 1996 (SAL)	811,311	811,311	0	927,639	927,639	0	100.00%
283	I	Seminole Nation of Oklahoma	OK	340,565	73,768	39,858	39,858	437,645	0	437,645	15.79%	FY98 TDC-PT	69,104	85,652	(16,548)	108,962	108,964	(2)	100.00%
284	V	Squaxin Island	Port	1,853,827	96,169	148,937	148,937	2,066,637	154,611	1,912,026	50.00%	BB	956,013	923,717	32,296	1,104,950	1,104,950	0	100.00%
285	I	St. George	AK	123,310	26	9,920	9,920	133,256	0	133,256	IDC Type	28,778	28,778	0	38,698	38,698	0	100.00%	
286	I	Teton Ambulance Service	AAO	283,764	73,815	5,811	5,811	363,390	0	363,390	0.00%	n/a	0	0	0	5,811	5,811	0	100.00%
287	I	Tonkawa	OK	73,682	478	3,754	3,754	77,914	30,927	46,987	47.54%	FY95 SAL	27,450	27,450	0	31,204	31,204	0	100.00%
288	I	Tonto Apache Indian Tribe	PHX	74,976	11,922	1,871	1,871	88,769	0	88,769	0.00%	FY	0	0	0	1,871	1,871	0	100.00%
289	I	UIC	AK	1,500,656	179,579	0	0	1,680,235	0	1,680,235	IDC Type	509,331	509,331	0	509,331	509,331	0	100.00%	
290	I	USET	Nash	162,621	1,386,259	0	0	1,548,880	1,335,976	212,904	IDCT	IDCT	50,283	50,283	0	50,283	50,283	0	100.00%
291	I	Kenaitze	AK	1,007,049	16,062	35,787	35,787	1,058,898	5,121	1,053,777	17.50%	FY 00 -TDC-LE	184,411	184,681	(270)	220,198	220,468	(270)	100.12%
292	V	Modoc Tribe	OK	38,854	2,979	3,725	3,725	43,169	3,725	43,169	86.82%	FY00 TDC-PT	37,479	35,344	2,135	41,204	41,458	(254)	100.62%
293	I	ITC OF MICHIGAN	BAO	104,522	98,526	98,526	203,048	203,048	203,048	15,111%	FY00 TDC-PT	30,681	31,531	(850)	129				

314	I	Salt River Pima-Maricopa Indian Communi	PHX	830,879	23,448	74,052	74,052	917,702	130,117	787,585	13.10%	FY 2000 (TDC-LE)	103,174	108,985	(5,811)	177,226	193,714	(16,488)	109.30%
315	I	Northern Cheyenne Board of Health	BIL	3,994,954	10,339	709,257	709,257	4,643,058	1,963,529	2,679,529	33.60%	FY '97 (SAL)	900,322	987,779	(87,457)	1,609,579	1,768,528	(158,949)	109.88%
316	I	Trenton Indian Service Area	AAO	2,025,776	144,463	85,285	85,285	2,255,524	0	2,255,524	13.00%	FY' 96 (Fixed w/C	293,218	333,749	(40,531)	378,503	419,034	(40,531)	110.71%
317	I	Kickapoo Tribe of Kansas	OK	776,946	13,125	37,105	37,105	811,843	13,125	798,718	IDC Type	N/A	91,458	91,458	0	128,563	143,896	(15,333)	111.93%
318	I	Kickapoo Traditional Tribe of Texas	OK	822,133	17,007	14,287	14,287	853,427	0	853,427	23.47%	FY 96 TDC-PT	200,299	229,402	(29,103)	214,586	243,689	(29,103)	113.56%
319	I	Yerington Paiute Tribe	PHX	390,343	14,400	22,322	22,322	427,065	1,886	425,179	22.70%	CY 1999 (TDC-PT)	96,516	113,327	(16,811)	118,838	135,649	(16,811)	114.15%
320	I	FOREST COUNTY	BAO	655,653	199,872	15,009	15,009	870,534	561,383	309,151	12.43%	FY 2000	38,427	46,150	(7,723)	53,436	61,159	(7,723)	114.45%
321	I	CTIC	AK	189,254	0	0	0	189,254	0	189,254	27.10%	FY 00-FC	51,288	58,866	(7,578)	51,288	58,866	(7,578)	114.78%
322	I	Coos	Port	1,038,771	73,514	211,281	211,281	1,312,160	64,520	1,247,640	24.60%	FY 1998 - TDC-PT	306,919	374,115	(67,196)	518,200	596,802	(78,602)	115.17%
323	I	Washoe Tribe of Nevada & California	PHX	477,207	27,998	71,368	71,368	576,573	60,754	515,819	15.10%	CY 1998 (TDC-PT)	77,889	102,837	(24,948)	149,257	174,205	(24,948)	116.71%
324	III	Ely Shoshone Tribe	PHX	735,213	3,395	44,554	44,554	763,082	360,193	402,889	53.20%	FY 1999 TDC-P)	214,337	242,323	(27,986)	258,891	306,957	(48,066)	118.57%
325	I	Las Vegas Paiute Tribe	PHX	1,075,863	26,402	32,262	32,262	1,134,527	389,188	745,339	15.60%	CY 2000 (TDC-PT)	116,273	147,577	(31,304)	148,535	179,839	(31,304)	121.08%
326	I	Ponca Tribe of Nebraska	AAO	1,997,950	230,062	84,290	84,290	2,279,397	0	2,279,397	21.89%	FY' 98 (Fixed w/C	498,960	655,728	(156,768)	583,250	772,923	(189,673)	132.52%
327	I	Sherwood Valley	CA	80,347	0	3,127	3,127	83,474	0	83,474	29.80%	2000 FCF TDC-PT	24,875	34,274	(9,399)	28,002	37,401	(9,399)	133.57%
328	I	AAIHB	ALBQ	354,658	2,064	64,940	50,267	406,989	0	406,989	63.47%	FY 1998 (Fixed w/I	258,316	381,918	(123,602)	323,256	432,185	(108,929)	133.70%
329	I	Sac & Fox Tribe of the Mississippi	AAO	1,037,691	30,189	33,551	33,551	1,101,431	0	1,101,431	24.12%	FY' 98 (Fixed w/C	265,665	383,204	(117,539)	299,216	416,755	(117,539)	139.28%
330	I	Coushatta	Nash	571,580	31,674	19,589	19,589	622,843	388,072	234,771	42.90%	FY' 94 Fixed C/E/TDX	100,717	194,300	(93,583)	120,306	213,889	(93,583)	177.79%
331	I	Pequot	Nash	808,099	58,313	40,348	40,348	906,760	264,724	642,036	14.61%	FY' 98 PVS/W	93,801	220,332	(126,531)	134,149	260,680	(126,531)	194.32%
332	I		CA					0		0			0	0	0	0	0	0	
TOTALS				782,325,224	117,271,365	55,823,823	52,991,010	941,206,432	119,368,763	821,837,670			210,368,278	173,807,141	36,561,137	266,192,101	238,179,318	28,012,784	89.48%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."