

# **Fiscal Year 2002 CSC Funding Report**

**(Includes FY 2001 Area CSC Data)**

***NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."***

## Fiscal Year 2002 CSC Shortfall Report

### Recap

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Awardee	Total FY 2001 Program (Recurring)	Total FY 2001 Program (Non-Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded
1	Aberdeen	35,283,268	4,376,073	0	100,891	2,000	1,914,298	1,804,394	109,904	41,362,844	2,116,283	39,246,561	9,066,427	8,513,034	553,393	10,980,725	10,418,319	562,406	94.88%
2	Alaska	272,388,082	45,950,305	0	3,797,933	16,193	20,990,775	18,644,379	2,346,396	333,184,833	7,835,546	325,349,287	86,459,445	63,692,953	22,766,492	107,450,220	86,135,265	21,314,955	80.16%
3	Albuquerque	20,904,516	2,511,708	0	37,368	3,800	3,408,163	3,061,275	346,888	26,440,131	0	26,440,131	5,796,272	4,438,918	1,357,354	9,204,435	7,537,561	1,666,874	81.89%
4	Bemidji	69,812,298	8,268,382	0	845,120	0	2,969,636	2,969,636	0	80,205,196	23,345,086	56,860,110	11,656,218	9,172,112	2,484,106	14,625,854	12,986,868	1,638,986	88.79%
5	Billings	33,967,296	8,538,065	0	618,388	0	2,840,602	2,840,602	0	44,727,575	6,275,499	38,452,076	8,072,580	6,246,065	1,826,515	10,913,182	9,705,055	1,208,127	88.93%
6	California	67,853,305	9,993,345	0	1,435,623	0	3,941,263	3,941,243	20	80,352,270	5,726,336	74,625,934	29,968,251	22,715,304	7,252,947	33,909,514	28,092,170	5,817,344	82.84%
7	Nashville	48,439,692	7,393,383	0	968,732	14,178	3,459,136	3,062,113	397,023	57,926,456	20,405,658	37,520,798	11,857,801	11,019,640	838,161	15,316,937	15,050,485	266,452	98.26%
8	Navajo	23,119,912	2,946,597	0	269,567	0	869,351	869,351	0	26,666,293	5,219,871	21,446,422	3,341,933	3,080,785	261,148	4,211,284	4,219,703	(8,419)	100.20%
9	Oklahoma	143,155,604	22,244,476	0	2,907,424	75,593	8,188,012	8,187,973	39	170,680,629	22,293,492	148,387,137	29,841,367	25,616,972	4,224,395	38,029,379	36,712,369	1,317,010	96.54%
10	Phoenix	48,166,096	5,085,997	0	356,153	809,349	3,466,749	3,466,749	0	56,362,689	9,711,500	46,651,189	12,099,636	9,669,515	2,430,121	15,566,385	13,492,417	2,073,968	86.68%
11	Portland	88,500,244	14,515,026	0	1,052,176	0	7,926,796	7,807,699	119,097	109,770,793	22,046,725	87,724,068	30,355,548	25,302,369	5,053,179	38,282,344	34,162,244	4,120,100	89.24%
12	Tucson	5,177,404	683,658	0	0	0	253,300	253,300	0	6,114,362	444,077	5,670,285	1,441,397	1,009,341	432,056	1,694,697	1,262,641	432,056	74.51%
	<b>Totals</b>	<b>856,767,717</b>	<b>132,507,015</b>	<b>0</b>	<b>12,389,375</b>	<b>921,113</b>	<b>60,228,081</b>	<b>56,908,714</b>	<b>3,319,367</b>	<b>1,033,794,071</b>	<b>125,420,073</b>	<b>908,373,998</b>	<b>239,956,875</b>	<b>190,477,008</b>	<b>49,479,867</b>	<b>300,184,956</b>	<b>259,775,097</b>	<b>40,409,859</b>	<b>86.54%</b>

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# Fiscal Year 2002 CSC Shortfall Report

## Aberdeen Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Area	Total FY 2001 Program (Recurring)	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded	
1	I	Cheyenne River Sioux Tribe	Abr	2,797,160	282,032	0	0	0	157,160	157,160	0	3,236,352	0	3,236,352	15.75%	9/30/99 TDC-Fcf	509,725	451,775	57,950	666,885	608,935	57,950	91.31%	
2	I	Crow Creek Sioux Tribe	Abr	973,113	559,796	0	0	0	52,838	52,838	0	1,585,747	0	1,585,747	28.30%	9/30/97 TDC Fcf	448,766	284,609	164,157	501,604	337,447	164,157	67.27%	
3	I	Spirit Lake Tribe	Abr	1,155,662	201,478	0	0	0	67,703	67,703	0	1,424,843	606,181	818,662	19.42%	9/30/00 S&F	158,984	267,968	(108,984)	226,687	335,671	(108,984)	148.08%	
4	I	Flandreau Santee Sioux Tribe	Abr	1,646,065	107,677	0	0	0	88,683	88,683	0	1,842,425	0	1,842,425	33.20%	12/31/96 TDC Fcf	611,685	543,537	68,148	700,368	632,220	68,148	90.27%	
5	I	Pierre Indian Learning Center	Abr	145,399	0	0	0	0	7,775	7,775	0	153,174	0	153,174	0.00%		0	0	0	7,775	7,775	0	100.00%	
6	I	Lower Brule Sioux Tribe	Abr	881,304	191,735	0	0	0	47,531	47,531	0	1,120,570	0	1,120,570	13.56%	9/30/99TDC Fcf	151,949	123,549	28,400	199,480	171,080	28,400	85.76%	
7	I	Oglala Sioux Tribe	Abr	4,570,852	615,741	0	0	0	266,388	266,388	0	5,452,981	0	5,452,981	31.70%	12/31/97 Prov	1,728,595	1,508,464	220,131	1,994,983	1,774,852	220,131	88.97%	
8	I	Oglala Sioux Public Safety Commission	Abr	484,115	0	0	0	0	11,051	11,051	0	495,166	0	495,166	56.30%	9/30/99 TDC-Fcf	278,778	271,810	6,968	289,829	282,861	6,968	97.60%	
9	I	Omaha Tribe of Nebraska	Abr	5,202,516	578,919	0	65,211	0	320,426	320,426	0	6,036,650	0	6,036,650	23.35%	9/30/98 TDC-Fcf	1,409,558	1,152,387	257,171	1,729,984	1,538,024	191,960	88.90%	
10	I	Ponca Tribe of Nebraska	Abr	2,058,706	364,755	0	32,905	0	86,060	86,060	0	2,476,616	0	2,476,616	21.89%	9/30/00 TDC-Fcf	542,131	655,728	(113,597)	628,191	774,693	(146,502)	123.32%	
11	I	Rosebud Sioux Tribe	Abr	1,982,939	246,722	0	0	2,000	114,871	114,871	0	2,344,532	993,212	1,351,320	17.81%	9/30/00 S&F	240,670	385,448	(144,778)	355,541	500,319	(144,778)	140.72%	
12	I	Sac & Fox Tribe of the Mississippi	Abr	1,044,688	73,336	0	0	0	34,256	34,256	0	1,152,280	0	1,152,280	24.12%	9/30/00 TDC-Fcf	277,930	383,204	(105,274)	312,186	417,460	(105,274)	133.72%	
13	I	Santee Sioux Tribe of Nebraska	Abr	1,209,531	84,376	0	0	0	27,293	27,293	0	1,321,200	0	1,321,200	22.30%	9/30/96 Prov	294,628	261,098	33,530	321,921	288,391	33,530	89.58%	
14	I	Sisseton-Wahpeton Sioux Tribe	Abr	977,483	87,130	0	0	0	47,103	47,103	0	1,111,716	0	1,111,716	21.00%	9/30/99 TDC-Fcf	233,460	230,093	3,367	280,563	277,196	3,367	98.80%	
15	I	Standing Rock Sioux Tribe	Abr	1,908,438	107,166	0	0	0	101,227	101,227	0	2,116,831	0	2,116,831	13.14%	9/30/98 Prov	278,152	267,293	10,859	379,379	368,520	10,859	97.14%	
16	I	Three Affiliated Tribes	Abr	1,834,720	70,164	0	2,775	0	46,179	46,179	0	1,948,288	516,890	1,431,398	44.26%	9/30/98 S&F	633,537	515,110	118,427	679,716	564,064	115,652	82.99%	
17	I	Trenton Indian Service Area	Abr	2,060,926	193,707	0	0	0	196,980	87,076	109,904	2,341,709	0	2,341,709	13.00%	9/30/97 TDC Fcf	304,422	333,749	(29,327)	501,402	420,825	80,577	83.93%	
18	I	Turtle Mountain Band of Chippewa Indians	Abr	1,826,169	243,291	0	0	0	88,887	88,887	0	2,158,347	0	2,158,347	13.48%	9/30/00 TDC-Fcf	290,945	279,776	11,169	379,832	368,663	11,169	97.06%	
19	I	United Tribes Technical College	Abr	437,448	156,008	0	0	0	22,908	22,908	0	616,364	0	616,364	22.54%	6/30/99 TDC-Fcf	138,928	113,560	25,368	161,836	136,468	25,368	84.32%	
20	I	Winnebago Tribe of Nebraska	Abr	1,513,806	144,957	0	0	0	100,383	100,383	0	1,759,146	0	1,759,146	18.60%	9/30/96 TDC-Fcf	327,201	302,477	24,724	427,584	402,860	24,724	94.22%	
21	I	Yankton Sioux Tribe	Abr	572,228	67,083	0	0	0	28,596	28,596	0	667,907	0	667,907	30.90%	12/31/98 TDC-Fcf	206,383	181,399	24,984	234,979	209,995	24,984	89.37%	
<b>TITLE I Sub-Totals</b>				<b>35,283,268</b>	<b>4,376,073</b>	<b>0</b>	<b>100,891</b>	<b>2,000</b>	<b>1,914,298</b>	<b>1,804,394</b>	<b>109,904</b>	<b>41,362,844</b>	<b>2,116,283</b>	<b>39,246,561</b>				<b>9,066,427</b>	<b>8,513,034</b>	<b>553,393</b>	<b>10,980,725</b>	<b>10,418,319</b>	<b>562,406</b>	<b>94.88%</b>
<b>AREA TOTALS</b>				<b>35,283,268</b>	<b>4,376,073</b>	<b>0</b>	<b>100,891</b>	<b>2,000</b>	<b>1,914,298</b>	<b>1,804,394</b>	<b>109,904</b>	<b>41,362,844</b>	<b>2,116,283</b>	<b>39,246,561</b>				<b>9,066,427</b>	<b>8,513,034</b>	<b>553,393</b>	<b>10,980,725</b>	<b>10,418,319</b>	<b>562,406</b>	<b>94.88%</b>

Prepared by: \_\_\_\_\_ Submission Date: 11/13/01 Total CSC Advised by HQ to Area 10,317,428  
 Certified by CPLO: \_\_\_\_\_ Revised: 12/5/2001 Total CSC Awarded by Area 10,317,428  
 Certified by FMO: \_\_\_\_\_ Finalized: 12/5/2001  
 Approved by Area Director: \_\_\_\_\_

**COMMENTS:**

The following Tribes IDC Rate decreased in FY 2001(Aberdeen Area is currently working on collecting overpayment back from Tribes that have not negotiated a DCSC Shortfall Budget):

1. Spirit Lake Tribe,
2. Ponca Tribe of Nebraska,
3. Rosebud Sioux Tribe,
4. Sac & Fox Tribe of the Mississippi,
5. Trenton Indian Service Area

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# Fiscal Year 2002 CSC Shortfall Report

Alaska Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title or V	Awardee	Area	Total FY 2001 Program (Recurring)	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded	
1	I	Akiachak	AK	288,364	7,675	0	1,535	0	26,414	22,781	3,633	317,285	0	317,285	27.30%	96 FC	86,619	76,739	9,880	113,033	101,055	11,978	89.40%	
2	I	CATG	AK	693,927	7,245	0	0	0	29,203	29,203	0	730,375	6,758	723,617	69.00%	01 TDC-LE	499,296	411,895	87,401	528,499	441,098	87,401	83.46%	
3	I	Chickaloon	AK	6,809	13,861	0	2,772	0	0	0	0	17,898	0	17,898	IDC-Type	18,372	15,600	2,772	18,372	18,372	0	100.00%		
4	I	Chitina	AK	117,928	708	0	0	0	12,292	11,031	1,261	129,667	0	129,667	IDC-Type	80,358	80,358	0	92,650	91,389	1,261	98.64%		
5	I	CITC	AK	195,640	0	0	0	0	6,831	6,831	0	202,471	0	202,471	25.70%	01 FC	52,035	52,035	0	58,866	58,866	0	100.00%	
6	I	Diomedede	AK	100,413	1,909	0	382	0	11,366	11,366	0	113,306	0	113,306	IDC-Type	75,122	74,522	600	86,488	86,270	218	99.75%		
7	I	FNA	AK	469,530	1	0	0	0	61,140	37,640	23,500	507,171	0	507,171	19.80%	00 FC	100,420	84,124	16,296	161,560	121,764	39,796	75.37%	
8	I	Hoonah	AK	274,944	7,765	0	984	0	32,354	32,354	0	314,079	0	314,079	IDC-Type	98,511	97,022	1,489	130,865	130,360	505	99.61%		
9	I	Karluk	AK	103,734	397	0	0	0	10,236	9,602	634	113,733	0	113,733	IDC-Type	68,631	68,631	0	78,867	78,233	634	99.20%		
10	I	Kenaitze	AK	1,045,908	43,248	0	0	0	36,539	36,539	0	1,125,695	5,001	1,120,694	17.50%	00 TDC-LE	196,121	184,681	11,440	232,660	221,220	11,440	95.08%	
11	I	Knik	AK	16,934	14,922	0	2,982	0	0	0	0	28,874	0	28,874	IDC-Type	19,939	16,957	2,982	19,939	19,939	0	100.00%		
12	I	Kwinhagek	AK	235,262	198	0	0	0	24,930	20,226	4,704	255,686	0	255,686	34.90%	00 TDC-LE	89,234	82,820	6,414	114,164	103,046	11,118	90.26%	
13	I	Niniichik	AK	346,853	11,166	0	1,202	0	23,332	23,332	0	380,149	0	380,149	IDC-Type	207,834	206,632	1,202	231,166	231,166	0	100.00%		
14	I	St. George	AK	127,526	1,256	0	0	0	10,128	10,128	0	138,910	1,141	137,769	28.40%	99 TDC-LE	39,126	28,778	10,348	49,254	38,906	10,348	78.99%	
15	I	Tanana Village Council	AK	773,219	49,006	0	0	0	41,078	41,078	0	863,303	11,068	852,235	28.00%	01 TDC-LE	238,626	185,675	52,951	279,704	226,753	52,951	81.07%	
16	I	Tyonek	AK	191,615	9,122	0	0	0	0	0	0	200,737	0	200,737	IDC-Type	89,118	71,705	17,413	89,118	71,705	17,413	80.46%		
17	I	UIC	AK	1,551,663	208,968	0	0	0	72,234	0	72,234	1,760,631	0	1,760,631	IDC-Type	562,308	509,331	52,977	634,542	509,331	125,211	80.27%		
18	I	Valdez	AK	145,614	5,392	0	0	0	0	0	0	151,006	0	151,006	55.00%	01 TDC-LE	83,053	70,565	12,488	83,053	70,565	12,488	84.96%	
19	I	Yakutat Tlingit	AK	234,252	4,307	0	828	0	22,242	22,242	0	259,973	12,802	247,171	33.90%	00 FC	83,791	73,187	10,604	106,033	96,257	9,776	90.78%	
<b>TITLE I Sub-Totals</b>				<b>6,920,135</b>	<b>387,146</b>	<b>0</b>	<b>10,685</b>	<b>0</b>	<b>420,319</b>	<b>314,353</b>	<b>105,966</b>	<b>7,610,949</b>	<b>36,770</b>	<b>7,574,179</b>				<b>2,688,514</b>	<b>2,391,257</b>	<b>297,257</b>	<b>3,108,833</b>	<b>2,716,295</b>	<b>392,538</b>	<b>87.37%</b>
1	V	ANTHC	AK	80,544,300	20,038,816	0	118,122	0	3,885,842	2,919,312	966,530	103,384,306	0	103,384,306	IDC-Type		6,137,266	5,323,437	813,829	10,023,108	8,360,871	1,662,237	83.42%	
2	V	APIA	AK	1,566,701	350,589	0	59,314	0	191,076	191,076	0	2,049,052	11,644	2,037,408	45.40%	01 TDC-LE	924,983	478,852	446,131	1,116,059	729,242	386,817	65.34%	
3	V	ASNA	AK	5,482,761	745,998	0	133,940	0	906,631	906,631	0	7,001,450	31,073	6,970,377	42.00%	01 TDC-LE	2,927,558	2,404,329	523,229	3,834,189	3,444,900	389,289	89.85%	
4	V	BBAHC	AK	15,125,254	2,273,846	0	353,501	0	1,577,160	1,571,109	6,051	18,616,708	629,189	17,987,519	38.90%	01 TDC-LE	6,997,145	5,531,734	1,465,411	8,574,305	7,456,344	1,117,961	86.96%	
5	V	CATG	AK	885,742	3,066	0	496	0	28,936	28,936	0	917,248	2,403	914,845	69.00%	01 TDC-LE	631,243	435,798	195,445	660,179	465,230	194,949	70.47%	
6	V	Chugachmuit	AK	2,599,807	495,899	0	73,497	0	192,624	192,624	0	3,214,833	16,195	3,198,638	44.42%	00 TDC-LE	1,420,835	1,147,562	273,273	1,613,459	1,413,683	199,776	87.62%	
7	V	CRNA	AK	1,322,507	227,886	0	41,532	0	158,049	158,049	0	1,666,910	3,145	1,663,765	30.10%	01 TDC-LE	500,793	529,315	(28,522)	658,842	728,896	(70,054)	110.63%	
8	V	EAT	AK	957,367	305,017	0	50,490	0	97,269	75,668	21,601	1,287,562	5,121	1,282,441	42.00%	01 TDC-LE	538,625	261,757	276,868	635,894	387,915	247,979	61.00%	
9	V	Eklutna	AK	96,909	32,503	0	6,316	0	4,381	4,381	0	127,477	0	127,477	IDC-Type	26,207	19,891	6,316	30,588	30,588	0	100.00%		
10	V	KANA	AK	4,191,346	690,610	0	107,820	0	323,942	318,316	5,626	5,098,452	4,315	5,088,137	27.80%	01 TDC-LE	1,414,502	1,160,526	253,976	1,738,444	1,586,662	151,782	91.27%	
11	V	KIC	AK	3,147,173	436,206	0	56,494	0	733,467	733,467	0	4,260,352	0	4,260,352	58.70%	00 TDC-LE	2,500,827	1,408,985	1,091,842	3,234,294	2,198,946	1,035,348	67.99%	
12	V	Maniilaq	AK	19,842,337	2,001,681	0	290,812	0	2,008,485	2,002,877	5,608	23,556,083	1,205,604	22,350,479	48.90%	01 TDC-LE	10,929,384	7,653,805	3,275,579	12,937,869	9,947,494	2,990,375	76.89%	
13	V	Metlakatla	AK	1,993,824	259,594	0	30,966	0	108,822	108,822	0	2,331,274	17,573	2,313,701	26.60%	01 FC	615,444	567,372	48,072	724,266	707,160	17,106	97.64%	
14	V	MSTC	AK	557,404	33,998	0	6,606	0	66,902	43,290	23,612	628,086	1,310	626,776	31.60%	01 TDC-LE	198,061	178,189	19,872	264,963	228,085	36,878	86.08%	
15	V	NSHC	AK	13,690,040	2,993,858	0	298,016	0	1,350,279	1,350,279	0	17,736,161	1,373,093	16,363,068	30.10%	01 TDC-LE	4,925,283	3,979,121	946,162	6,275,562	5,627,416	648,146	89.67%	
16	V	SCF	AK	38,498,074	2,856,709	0	441,624	16,193	2,215,855	1,868,257	347,598	42,781,416	0	42,781,416	36.57%	01 TDC-LE	15,645,164	9,680,869	5,964,295	17,861,019	11,990,750	5,870,269	67.13%	
17	V	SEARHC	AK	25,842,380	3,059,051	0	434,610	0	2,272,456	2,267,656	4,800	30,734,477	176,573	30,557,904	25.50%	01 TDC-LE	7,792,266	5,738,287	2,053,979	10,064,722	8,440,553	1,624,169	83.86%	
18	V	Seldovia	AK	590,837	96,574	0	15,518	0	22,550	16,310	6,240	688,203	0	688,203	42.60%	01 TDC-LE	293,174	254,460	38,714	315,724	286,288	29,436	90.68%	
19	V	TCC**	AK	20,422,971	3,327,770	0	464,648	0	1,227,861	1,149,130	78,731	24,435,223	88,281	24,346,942	22.50%	01 TDC-LE	5,478,062	3,697,537	1,780,525	6,705,923	5,311,315	1,394,608	79.20%	
20	V	YKHC	AK	28,110,213	5,333,488	0	802,926	0	3,197,869	2,423,836	774,033	35,064,611	4,233,257	30,831,354	45.00%	01 TDC-LE	13,874,109	10,849,870	3,024,239	17,071,978	14,076,632	2,995,346	82.45%	
<b>TITLE V Sub-Totals</b>				<b>265,467,947</b>	<b>45,563,159</b>	<b>0</b>	<b>3,787,248</b>	<b>16,193</b>	<b>20,570,456</b>	<b>18,330,026</b>	<b>2,240,430</b>	<b>325,573,884</b>	<b>7,798,776</b>	<b>317,775,108</b>				<b>83,770,931</b>	<b>61,301,696</b>	<b>22,469,235</b>	<b>104,341,387</b>	<b>83,418,970</b>	<b>20,922,417</b>	<b>79.95%</b>
<b>AREA TOTALS</b>				<b>272,388,082</b>	<b>45,950,305</b>	<b>0</b>	<b>3,797,933</b>	<b>16,193</b>	<b>20,990,775</b>	<b>18,644,379</b>	<b>2,346,396</b>	<b>333,184,833</b>	<b>7,835,546</b>	<b>325,349,287</b>				<b>86,459,445</b>	<b>63,692,953</b>	<b>22,766,492</b>	<b>107,450,220</b>	<b>86,135,265</b>	<b>21,314,955</b>	<b>80.16%</b>

Prepared by: Duff Pfanner

Submission: 11/14/2001

Total CSC Advices by HQ t HQ Advice 82,353,525

Total Recur + Non-recur / 318,338,387

Certified by CPL0: James Armbrust

Revised: 12/17/2001

Total CSC Awarded by Area 82,353,525

Total CSC AK Area = 82,353,525

Certified by FMO: Sharon Miller

Finalized: 1/7/2002

Total AK (not included 85- 400,691,912

Approved by Area Director: Christopher Mandregan, Jr.

COMMENTS:

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**

# Fiscal Year 2002 CSC Shortfall Report

## Albuquerque Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title or V	Awardee	Area	Total FY 2001 Program (Recurring)	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded
1	I	AAIHB	ALBQ	367,489	20,011	0	0	0	66,304	53,613	12,691	441,113	0	441,113	52.90%	FY 2000 TDC-PT	233,349	257,127	(23,778)	299,653	310,740	(11,087)	103.70%
2	I	Acoma	ALBQ	488,535	87,704	0	0	0	47,518	43,722	3,796	619,961	0	619,961	22.20%	FY 2000 TDC-PT	137,631	99,832	37,799	185,149	143,554	41,595	77.53%
3	I	AIPC	ALBQ	651,808	26,644	0	0	0	77,828	77,828	0	756,280	0	756,280	26.97%	FY 2000 TDC-PT	203,969	179,970	23,999	281,797	257,798	23,999	91.48%
4	I	Alamo	ALBQ	2,165,959	243,742	0	0	0	396,495	344,736	51,759	2,754,437	0	2,754,437	14.58%	FY 2000 TDC-PT	401,597	329,618	71,979	798,092	674,354	123,738	84.50%
5	I	Canoncito	ALBQ	221,636	59,397	0	0	0	103,434	103,434	0	384,467	0	384,467	79.60%	IDC Type	306,036	208,822	97,214	409,470	312,256	97,214	76.26%
6	I	Cochiti	ALBQ	41,642	1,055	0	0	3,800	17,691	15,229	2,462	57,926	0	57,926	40.34%	FY 98 TDC-PT	23,367	20,258	3,109	41,058	35,487	5,571	86.43%
7	I	ENIPC	ALBQ	423,662	104,304	0	0	0	57,158	57,158	0	585,124	0	585,124	16.20%	FY 2000 TDC-PT	94,790	65,935	28,855	151,948	123,093	28,855	81.01%
8	I	FSIP	ALBQ	342,528	58,023	0	0	0	62,825	59,108	3,717	459,659	0	459,659	15.30%	FY 2001 TDC-PT	70,328	49,251	21,077	133,153	108,359	24,794	81.38%
9	I	Isleta	ALBQ	2,084,643	107,194	0	0	0	153,692	153,692	0	2,345,529	0	2,345,529	17.47%	IDC Type	409,764	158,884	250,880	563,456	312,576	250,880	55.47%
10	I	Jemez	ALBQ	3,119,583	124,013	0	0	0	651,304	651,304	0	3,894,900	0	3,894,900	20.00%	FY 1999 TDC-PT	778,980	614,415	164,565	1,430,284	1,265,719	164,565	88.49%
11	I	Jicarilla	ALBQ	876,988	81,489	0	0	0	89,271	84,733	4,538	1,043,210	0	1,043,210	26.30%	FY 2000 TDC-PT	274,364	144,931	129,433	363,635	229,664	133,971	63.16%
12	I	Laguna	ALBQ	825,345	345,272	0	0	0	99,576	99,576	0	1,270,193	0	1,270,193	19.10%	FY 1999 TDC-PT	242,607	160,134	82,473	342,183	259,710	82,473	75.90%
13	I	Mescalero	ALBQ	680,016	196,231	0	0	0	125,335	125,302	33	1,001,549	0	1,001,549	39.80%	FY 1994 TDC-PT	398,617	309,684	88,933	523,952	434,986	88,966	83.02%
14	I	Nambe	ALBQ	113,878	12,782	0	0	0	13,622	13,587	35	140,247	0	140,247	14.80%	FY 1996 TDC-PT	20,757	15,404	5,353	34,379	28,991	5,388	84.33%
15	I	Picuris	ALBQ	63,428	2,379	0	0	0	11,429	11,349	80	77,156	0	77,156	17.00%	FY 1997 TDC-PT	13,117	10,803	2,314	24,546	22,152	2,394	90.25%
16	I	Pojoaque	ALBQ	78,894	585	0	0	0	14,062	12,201	1,861	91,680	0	91,680	23.60%	FY 2001 TDC-PT	21,636	21,061	575	35,698	33,262	2,436	93.18%
17	I	Ramah	ALBQ	1,769,064	124,500	0	0	0	465,299	465,299	0	2,358,863	0	2,358,863	21.30%	FY 1996 TDC-PT	502,438	540,832	(38,394)	967,737	1,006,131	(38,394)	103.97%
18	I	San Felipe	ALBQ	271,583	52,899	0	0	0	63,852	57,162	6,690	381,644	0	381,644	17.79%	FY 1999 TDC-PT	67,894	45,145	22,749	131,746	102,307	29,439	77.65%
19	I	San Ildefonso	ALBQ	71,508	6,288	0	0	0	16,884	13,935	2,949	91,731	0	91,731	26.88%	FY 1999 TDC-PT	24,657	20,237	4,420	41,541	34,172	7,369	82.26%
20	I	San Juan	ALBQ	79,920	7,048	0	0	0	10,597	10,597	0	97,565	0	97,565	35.52%	FY 2000 TDC-PT	34,655	29,627	5,028	45,252	40,224	5,028	88.89%
21	I	Sandia	ALBQ	112,693	11,378	0	0	0	25,227	25,227	0	149,298	0	149,298	22.14%	FY 1999 TDC-PT	33,055	24,023	9,032	58,282	49,250	9,032	84.50%
22	I	Santa Clara	ALBQ	131,219	2,227	0	0	0	13,010	13,010	0	146,456	0	146,456	20.90%	FY 1997 TDC-PT	30,609	26,681	3,928	43,619	39,691	3,928	90.99%
23	I	Santa Fe Indian School	ALBQ	57,211	0	0	0	0	13,725	10,819	2,906	68,030	0	68,030	11.90%	FY 1999 TDC-PT	8,096	7,741	355	21,821	18,560	3,261	85.06%
24	I	Santo Domingo	ALBQ	496,402	78,790	0	0	0	45,405	45,405	0	620,597	0	620,597	18.06%	FY 2001 TDC-PT	112,080	92,888	19,192	157,485	138,293	19,192	87.81%
25	I	Southern Ute CAP	ALBQ	630,134	66,693	0	0	0	75,900	75,900	0	772,727	0	772,727	9.30%	FY 2001 TDC-PT	71,864	66,036	5,828	147,764	141,936	5,828	96.06%
26	I	Southern Ute Tribe	ALBQ	146,587	9,054	0	0	0	53,553	37,401	16,152	193,042	0	193,042	6.50%	FY 1999 TDC-PT	12,548	12,139	409	66,101	49,540	16,561	74.95%
27	I	Taos	ALBQ	274,266	35,937	0	0	0	34,139	34,139	0	344,342	0	344,342	30.60%	FY 1996 TDC-PT	105,369	73,819	31,550	139,508	107,958	31,550	77.38%
28	I	Tesuque	ALBQ	75,004	1,480	0	0	0	9,972	6,934	3,038	83,418	0	83,418	23.24%	IDC Type	19,386	16,125	3,261	29,358	23,059	6,299	78.54%
29	I	Ute Mountain Ute	ALBQ	702,263	131,063	0	0	0	145,427	84,835	60,592	918,161	0	918,161	30.40%	FY 1999 TDC-PT	279,121	230,334	48,787	424,548	315,169	109,379	74.24%
30	I	Ysleta Del Sur	ALBQ	1,834,797	119,168	0	0	0	205,515	69,940	135,575	2,023,905	0	2,023,905	18.70%	FY 1996 TDC-PT	378,470	327,589	50,881	583,985	397,529	186,456	68.07%
31	I	Zuni	ALBQ	1,705,831	394,358	0	37,368	0	242,114	204,100	38,014	2,266,921	0	2,266,921	21.40%	FY 1999 TDC-PT	485,121	279,573	205,548	727,235	521,041	206,194	71.65%
<b>TITLE I</b>	<b>Sub-Totals</b>			<b>20,904,516</b>	<b>2,511,708</b>	<b>0</b>	<b>37,368</b>	<b>3,800</b>	<b>3,408,163</b>	<b>3,061,275</b>	<b>346,888</b>	<b>26,440,131</b>	<b>0</b>	<b>26,440,131</b>			<b>5,796,272</b>	<b>4,438,918</b>	<b>1,357,354</b>	<b>9,204,435</b>	<b>7,537,561</b>	<b>1,666,874</b>	<b>81.89%</b>
	<b>AREA TOTALS</b>			<b>20,904,516</b>	<b>2,511,708</b>	<b>0</b>	<b>37,368</b>	<b>3,800</b>	<b>3,408,163</b>	<b>3,061,275</b>	<b>346,888</b>	<b>26,440,131</b>	<b>0</b>	<b>26,440,131</b>			<b>5,796,272</b>	<b>4,438,918</b>	<b>1,357,354</b>	<b>9,204,435</b>	<b>7,537,561</b>	<b>1,666,874</b>	<b>81.89%</b>

Prepared by: Submission Date: 11/16/2001 Total CSC Advised by HQ to Area \$ 7,500,193  
 Certified by CPLO: Revised: 11/27/2001 Total CSC Awarded by Area 7,500,193  
 Certified by FMO: Finalized: 01/28/2002  
 Approved by Area Director:

**COMMENTS:**

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**

# Fiscal Year 2002 CSC Shortfall Report

## Bemidji Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title or V	Awardee	Area	Total FY 2001 Program (Recurring)	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded
1	I	LITTLE TRAVERSE	BEM	2,078,217	59,769	0	0	27,421	27,421	0	2,165,407	999,103	1,166,304	31.67%	CY 99 TDC-PT	369,368	321,955	47,413	396,789	349,376	47,413	88.05%	
2	I	LITTLE RIVER BAND	BEM	872,318	47,540	0	0	15,585	15,585	0	935,443	434,987	500,456	29.80%	FY 96 TDC-PT	149,136	133,264	15,872	164,721	148,849	15,872	90.36%	
3	I	KEWEENAW BAY	BEM	1,910,357	166,040	0	21,112	71,199	71,199	0	2,126,484	939,139	1,187,345	29.94%	FY 00 Sal.only	355,491	304,237	51,254	426,690	396,548	30,142	92.94%	
4	I	POKAGON	BEM	2,093,580	63,200	0	0	67,101	67,101	0	2,223,881	1,610,442	613,439	112.00%	FY 98 Sal.only	687,052	340,253	346,799	754,153	407,354	346,799	54.01%	
5	I	LAC COURTE OREILLES	BEM	3,208,747	170,366	0	34,227	101,680	101,680	0	3,446,566	946,521	2,500,045	21.20%	FY 00 TDC-PT	530,010	459,557	70,453	631,690	595,464	36,226	94.27%	
6	I	GRAND PORTAGE	BEM	600,835	141,595	0	9,220	11,831	11,831	0	745,041	156,434	588,607	15.40%	FY 01 TDC-PT	90,645	69,159	21,486	102,476	90,210	12,266	88.03%	
7	I	WHITE EARTH	BEM	2,288,954	109,690	0	0	53,477	53,477	0	2,452,121	224,359	2,227,762	15.00%	FY 98 TDC-PT	334,164	272,466	61,698	387,641	325,943	61,698	84.08%	
8	I	UPPER SIOUX	BEM	429,850	1,040	0	0	19,494	19,494	0	450,384	209,710	240,674	14.14%	FY 97 TDC-PT	34,031	25,201	8,830	53,525	44,695	8,830	83.50%	
9	I	HURON POTAWATOMI	BEM	520,038	30,900	0	0	26,626	26,626	0	577,564	35,667	541,897	27.30%	FY 97 TDC-PT	147,938	130,776	17,162	174,564	130,402	44,162	74.70%	
10	I	RED LAKE	BEM	4,069,576	2,837,685	0	61,956	284,274	284,274	0	7,129,579	1,348,491	5,781,088	13.43%	FY 99 PROV	776,400	489,042	287,358	1,060,674	835,272	225,402	78.75%	
11	I	RED CLIFF	BEM	1,600,571	201,583	0	15,963	40,402	40,402	0	1,826,593	43,281	1,783,312	46.60%	FY96 TDC-PT	831,023	636,591	194,432	871,425	692,956	178,469	79.52%	
12	I	LAC DU FLAMBEAU	BEM	2,840,958	102,380	0	28,135	144,795	144,795	0	3,059,998	1,744,813	1,315,185	32.68%	FY 00 Sal.only	429,802	353,203	76,599	574,597	526,133	48,464	91.57%	
13	I	SHAKOPEE	BEM	485,972	1,120	0	0	12,093	12,093	0	499,185	203,495	295,690	20.00%	IDTC	59,138	42,528	16,610	71,231	54,621	16,610	76.68%	
14	I	MENOMINEE	BEM	5,216,932	275,312	0	72,375	158,555	158,555	0	5,578,424	0	5,578,424	10.88%	FY 00 TDC	606,933	447,040	159,893	765,488	677,970	87,518	88.57%	
15	I	LEECH LAKE	BEM	1,548,691	837,455	0	36,058	52,122	52,122	0	2,402,210	580,417	1,821,793	13.32%	FY 00 TDC-PT	242,663	165,511	77,152	294,785	253,691	41,094	86.06%	
16	I	BAY MILLS	BEM	1,358,493	60,250	0	20,870	98,406	98,406	0	1,496,279	677,378	818,901	26.90%	FY00 Sal&Frg.	220,284	177,754	42,530	318,690	297,030	21,660	93.20%	
17	I	GLITC INC.	BEM	245,192	0	0	0	26,165	26,165	0	271,357	3,240	268,117	21.00%	FY 00 Sal&Frg	56,305	61,312	(5,007)	82,470	87,477	(5,007)	106.07%	
18	I	STOCKBRIDGE	BEM	1,943,243	139,827	0	0	86,210	86,210	0	2,169,280	267,006	1,902,274	12.80%	FY 01 TDC-PT	243,491	200,713	42,778	329,701	286,923	42,778	87.03%	
19	I	HANNAHVILLE	BEM	854,604	61,630	0	9,847	23,976	23,976	0	930,363	527,514	402,849	48.90%	FY 00 TDC-PT	196,993	173,300	23,693	220,969	207,123	13,846	93.73%	
20	I	PRAIRIE ISLAND	BEM	444,942	50,315	0	0	5,629	5,629	0	500,886	177,572	323,314	20.61%	FY 98 TDC-PT	66,635	52,996	13,639	72,264	58,625	13,639	81.13%	
21	I	ST. CROIX	BEM	1,442,000	274,831	0	13,599	49,546	49,546	0	1,752,778	1,080,739	672,039	25.80%	FY 00 Sal.only	173,386	164,025	9,361	222,932	227,170	(4,238)	101.90%	
22	I	BAD RIVER	BEM	1,882,108	92,124	0	0	32,316	32,316	0	2,006,548	1,055,055	951,493	10.68%	FY 98 TDC-PT	101,619	90,765	10,854	133,935	123,081	10,854	91.90%	
23	I	HO-CHUNK	BEM	3,658,391	269,856	0	32,602	151,954	151,954	0	4,047,599	1,087,726	2,959,873	15.66%	FY 97 TDC-PT	463,516	414,245	49,271	615,470	598,801	16,669	97.29%	
24	I	FOREST COUNTY	BEM	709,594	78,760	0	0	15,324	15,324	0	803,678	432,801	370,877	12.70%	FY01 Sal&Frg.	47,101	46,100	1,001	62,425	61,424	1,001	98.40%	
25	I	SOKAOGON	BEM	536,873	249,060	0	0	14,490	14,490	0	800,423	358,375	442,048	19.29%	FY00 TDC-PT	85,271	52,496	32,775	99,761	66,986	32,775	67.15%	
26	I	SAGINAW	BEM	1,572,128	123,030	0	16,185	50,975	50,975	0	1,729,948	512,222	1,217,726	25.36%	FY00 TDC-PT	308,815	277,600	31,215	359,790	344,760	15,030	95.82%	
27	I	LOWER SIOUX	BEM	471,380	46,120	0	0	13,656	13,656	0	531,156	315,868	215,288	0.00%	SANCTIONED	0	0	0	13,656	13,656	0	100.00%	
28	I	LAC VIEUX DESERT	BEM	830,287	44,325	0	0	22,934	22,934	0	897,546	129,737	767,809	11.56%	FY 00 Sal.only	88,759	88,759	0	111,693	111,693	0	100.00%	
29	I	ITC OF MICHIGAN	BEM	111,603	0	0	0	100,595	100,595	0	212,198	0	212,198	15.00%	FY01 TDC-PT	31,830	30,591	1,239	132,425	131,186	1,239	99.06%	
TITLE I		Sub-Totals		45,826,434	6,535,803	0	372,149	1,778,831	1,778,831	0	53,768,919	16,102,092	37,666,827				7,727,799	5,994,439	1,733,360	9,506,630	8,145,419	1,361,211	85.68%
1	V	GRAND TRAVERSE	BEM	1,843,569	173,944	0	35,189	45,763	45,763	0	2,028,087	494,468	1,533,619	38.80%	FY98 TDC-PT	595,044	496,473	98,571	640,807	577,425	63,382	90.11%	
2	V	ONEIDA	BEM	6,598,490	429,120	0	122,582	228,884	228,884	0	7,133,912	2,444,693	4,689,219	17.71%	FY97 Sal. only	830,461	670,204	160,257	1,059,345	1,021,670	37,675	96.44%	
3	V	BOIS FORTE	BEM	1,691,940	62,730	0	20,077	55,145	55,145	0	1,789,738	700,663	1,089,075	28.61%	FY00	311,584	309,652	1,932	366,729	384,874	(18,145)	104.95%	
4	V	MILLE LACS	BEM	1,911,956	124,370	0	31,759	52,852	52,852	0	2,057,419	655,105	1,402,314	15.00%	FY97 TDC-PT BB	263,909	232,150	31,759	316,761	316,761	0	100.00%	
5	V	SAULT STE MARIE	BEM	7,551,680	604,684	0	159,021	555,413	555,413	0	8,552,756	2,422,559	6,130,197	20.41%	FY00 TDC-PT	1,251,173	924,082	327,091	1,806,586	1,638,516	168,070	90.70%	
6	V	FOND DU LAC	BEM	4,388,229	337,731	0	104,343	252,748	252,748	0	4,874,365	525,506	4,348,859	15.55%	FY 98 S&F BB	676,248	545,112	131,136	928,996	902,203	26,793	97.12%	
TITLE V		Sub-Totals		23,985,864	1,732,579	0	472,971	1,190,805	1,190,805	0	26,436,277	7,242,994	19,193,283				3,928,419	3,177,673	750,746	5,119,224	4,841,449	277,775	94.57%
AREA TOTALS				69,812,298	8,268,382	0	845,120	2,969,636	2,969,636	0	80,205,196	23,345,086	56,860,110				11,656,218	9,172,112	2,484,106	14,625,854	12,986,868	1,638,986	88.79%

Prepared by: \_\_\_\_\_ Submission Date: \_\_\_\_\_ Total CSC Advised by HQ to Area 12,024,688  
 Certified by CPLO: \_\_\_\_\_ Revised: \_\_\_\_\_ Total CSC Awarded by Area 12,141,748  
 Certified by FMO: \_\_\_\_\_ Finalized: \_\_\_\_\_  
 Approved by Area Director: \_\_\_\_\_

COMMENTS: Lower Sioux - Sanctioned, no IDC, late audits 98,99,00. As per memo from Nina McFadden, \$5,887 set aside for Lower Sioux

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**



# Fiscal Year 2002 CSC Shortfall Report

## Billings Area

(A) No.	(B) Title or V	(C) Awardee	(D) Area	(E) Total FY 2001 Program (Recurring)	(F) LESS (-) Tribal Shares Duplicative of CSC	(G) LESS (-) Program amounts in the ISD Queue	(H) LESS (-) Tribal Shares Duplicative of CSC	(I) FY 2001 DCSC Funding (Non- Recurring) (Memorandu m Only)	(J) FY 2001 DCSC Negotiated Need	(K) FY 2001 DCSC Funding Paid (Recurring)	(L) FY 2001 DCSC Shortfall (Memorand um Only)	(M) FY 2001 Program Base (Ongoing Awards Only)	(N) LESS (-) Other Exclusions and Pass- Thru	(O) FY 2001 Direct Cost Basis	(P) Most current approved IDC Rate	(Q) FY/CY & Type of IDC Rate	(R) FY 2001 IDC Need (Non- Recurring)	(S) FY 2001 IDC Funding Paid	(T) FY 2001 IDC Shortfall (Memorandu m Only)	(U) Total FY 2001 CSC Need	(V) TOTAL Funding Available for CSC in FY 2001	(W) Total FY 2001 CSC Shortfall	(X) % of Ongoing CSC Need Funded
1	I	Blackfeet Tribal Health Department	BIL	2,448,901	216,104				128,902	128,902	0	2,793,907	464,577	2,329,330	20.70%	FY '99 (S&F)	482,171	408,051	74,120	611,073	536,953	74,120	87.87%
2	I	Crow Tribe	BIL	882,275	54,160				57,872	57,872	0	994,307		994,307	39.50%	FY '99 (TDC-PT)	392,751	333,083	59,668	450,623	390,955	59,668	86.76%
3	I	Fort Belknap Community Council	BIL	2,284,553	156,820				97,875	97,875	0	2,539,248		2,539,248	25.80%	FY '00 (TDC-PT)	655,126	547,171	107,955	753,001	645,046	107,955	85.66%
4	I	Fort Peck Tribal Health Project	BIL	2,295,535	161,288				133,214	133,214	0	2,590,037		2,590,037	17.30%	FY '01 (TDC-PT)	448,076	392,658	55,418	581,290	525,872	55,418	90.47%
5	I	Northern Cheyenne Board of Health	BIL	4,079,131	113,211		61,850	699,030	699,030	699,030	0	4,829,522	1,589,287	3,240,235	33.60%	FY '98 (SAL)	1,088,719	1,026,869	61,850	1,787,749	1,787,749	0	100.00%
6	I	Eastern Shoshone Business Council	BIL	595,014	63,581		6,936	81,039	81,039	81,039	0	732,698		732,698	32.40%	CY '01 (TDC-PT)	237,394	190,607	46,787	318,433	278,582	39,851	87.49%
7	I	Northern Arapaho Business Council	BIL	1,016,018	110,120				128,074	128,074	0	1,254,212	817,644	436,568	184.50%	CY '96 (SAL)	805,468	778,719	26,749	933,542	906,793	26,749	97.13%
<b>TITLE I Sub-Totals</b>				<b>13,601,427</b>	<b>875,284</b>	<b>0</b>	<b>68,786</b>	<b>0</b>	<b>1,326,006</b>	<b>1,326,006</b>	<b>0</b>	<b>15,733,931</b>	<b>2,871,508</b>	<b>12,862,423</b>			<b>4,109,705</b>	<b>3,677,158</b>	<b>432,547</b>	<b>5,435,711</b>	<b>5,071,950</b>	<b>363,761</b>	<b>93.31%</b>
1	V	Confederated Salish & Kootenai Tribes	BIL	13,212,955	5,970,655		402,137	585,517	585,517	585,517	0	19,366,990	2,610,642	16,756,348	16.60%	FY '01 (TDC-PT)	2,781,554	1,535,051	1,246,503	3,367,071	2,522,705	844,366	74.92%
2	V	Chippewa Cree Tribe of the Rocky Boy's 1/	BIL	7,152,914	1,692,126		147,465	929,079	929,079	929,079	0	9,626,654	793,349	8,833,305			1,181,321	1,033,856	147,465	2,110,400	2,110,400	0	100.00%
<b>TITLE V Sub-Totals</b>				<b>20,365,869</b>	<b>7,662,781</b>	<b>0</b>	<b>549,602</b>	<b>0</b>	<b>1,514,596</b>	<b>1,514,596</b>	<b>0</b>	<b>28,993,644</b>	<b>3,403,991</b>	<b>25,589,653</b>			<b>3,962,875</b>	<b>2,568,907</b>	<b>1,393,968</b>	<b>5,477,471</b>	<b>4,633,105</b>	<b>844,366</b>	<b>84.58%</b>
<b>AREA TOTALS</b>				<b>33,967,296</b>	<b>8,538,065</b>	<b>0</b>	<b>618,388</b>	<b>0</b>	<b>2,840,602</b>	<b>2,840,602</b>	<b>0</b>	<b>44,727,575</b>	<b>6,275,499</b>	<b>38,452,076</b>			<b>8,072,580</b>	<b>6,246,065</b>	<b>1,826,515</b>	<b>10,913,182</b>	<b>9,705,055</b>	<b>1,208,127</b>	<b>88.93%</b>

Prepared by:

Submission Date:

Total CSC Advised by HQ to Area 9,086,667

Certified by CPLO:

Revised:

Total CSC Awarded by Area 9,086,667

Certified by FMO:

Finalized:

Approved by Area Director:

COMMENTS: 1/ Increases for the Chippewa Cree Tribe will be determined by applying the FY '02 DCSC increase % to both the DCSC and IDC base amounts in FY '02.

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**

# Fiscal Year 2002 CSC Shortfall Report

## California Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title or V	Awardee	Area	Total FY 2001 Program (Recurring)	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded	
1	I	Feather River Tribal Health	CA	2,471,883	529,648	0	72,669	0	116,292	116,292	0	3,045,154	154,905	2,890,249	44.20%	FY 01 TDC-PT	1,277,490	638,286	639,204	1,393,782	827,247	566,535	59.35%	
2	I	Cabazon	CA	65,689	3,000	0	1,092	0	8,357	8,357	0	75,954	0	75,954	77.20%	FY98 TDC-PT	58,636	50,684	7,952	66,993	60,133	6,860	89.76%	
3	I	CRIHB - Consolidated	CA	11,307,731	3,470,739	0	384,811	0	615,176	615,176	0	15,008,835	2,354,371	12,654,464	Blended	IDC Type	6,480,872	4,651,752	1,829,120	7,096,048	5,651,739	1,444,309	79.65%	
4	I	Central Valley	CA	3,597,904	440,387	0	98,401	0	96,248	96,248	0	4,036,138	0	4,036,138	38.99%	IDC Type	1,573,690	1,051,421	522,269	1,669,938	1,246,070	423,868	74.62%	
5	I	Chapa De	CA	3,049,483	312,289	0	57,898	0	152,499	152,499	0	3,456,373	0	3,456,373	40.50%	IDC Type	1,399,831	1,069,822	330,009	1,552,330	1,280,219	272,111	82.47%	
6	I	Cold Springs	CA	129,088	11,479	0	0	0	3,543	3,543	0	144,110	0	144,110	24.10%	IDC Type	34,731	44,698	(9,967)	38,274	48,241	(9,967)	126.04%	
7	I	Colusa	CA	177,839	19,977	0	0	0	0	0	0	197,816	0	197,816	12.00%	IDC Type	23,738	11,536	12,202	23,738	11,536	12,202	48.60%	
8	I	Consolidated Tribal Health	CA	1,954,596	182,398	0	42,430	0	72,688	72,688	20	2,167,232	633,363	1,533,869	45.00%	FY01- TDC-PT	690,241	589,836	100,405	762,929	704,934	57,995	92.40%	
9	I	Coyote Valley	CA	202,791	14,230	0	0	0	5,763	5,763	0	222,784	0	222,784	20.70%	CY00 TDC-PT	46,116	39,166	6,950	51,879	44,929	6,950	86.60%	
10	I	Greenville	CA	919,994	115,607	0	13,555	0	39,156	39,156	0	1,061,202	0	1,061,202	14.20%	1998 TDC-PT	150,691	105,693	44,998	189,847	158,404	31,443	83.44%	
11	I	Gudville	CA	135,431	3,096	0	0	0	0	0	0	138,527	0	138,527	64.90%	CY00 TDC-PT	89,904	84,311	5,593	89,904	84,311	5,593	93.78%	
12	I	Hopland	CA	137,266	28,633	0	0	0	3,469	3,469	0	169,368	0	169,368	26.80%	CY99 TDC-PT	45,391	36,740	8,651	48,860	40,209	8,651	82.29%	
13	I	Indian Health Council	CA	4,884,787	592,004	0	112,120	0	196,872	196,872	0	5,561,543	0	5,561,543	35.21%	IDC Type	1,958,219	1,293,604	664,615	2,155,091	1,602,596	552,495	74.36%	
14	I	Lake County Tribal Health	CA	1,121,425	319,359	0	0	0	39,564	39,564	0	1,480,348	0	1,480,348	41.65%	IDC Type	616,565	435,744	180,821	656,129	475,308	180,821	72.44%	
15	I	Lytton	CA	79,348	0	0	0	0	5,355	5,355	0	84,703	0	84,703	56.40%	CY01 TDC-PT	47,772	60,267	(12,495)	53,127	65,622	(12,495)	123.52%	
16	I	Manchester - Point Arena	CA	6,713	0	0	0	0	315	315	0	7,028	0	7,028	0.00%	None	0	0	0	315	315	0	100.00%	
17	I	Modoc	CA	477,212	53,676	0	6,348	0	19,140	19,140	0	543,680	0	543,680	55.69%	IDC Type	302,775	251,516	51,259	321,915	277,004	44,911	86.05%	
18	I	Northern Valley	CA	1,308,313	136,974	0	18,682	0	55,534	55,534	0	1,482,139	17,125	1,465,014	57.40%	01 TDC-PT	840,918	507,272	333,646	896,452	581,488	314,964	64.87%	
19	I	Pinoleville	CA	24,818	0	0	155	0	1,877	1,877	0	26,540	0	26,540	33.40%	CY99 TDC-PT	8,864	8,404	460	10,741	10,436	305	97.16%	
20	I	Pit River Health	CA	1,377,461	87,659	0	16,081	0	59,470	59,470	0	1,508,509	0	1,508,509	31.29%	IDC Type	472,013	424,254	47,759	531,483	499,805	31,678	94.04%	
21	I	Quartz Valley	CA	120,257	8,144	0	0	0	3,900	3,900	0	132,301	0	132,301	69.60%	FY95 TDC-PT	92,081	73,112	18,969	95,981	77,012	18,969	80.24%	
22	I	Riverside - San Bernardino Co.	CA	12,171,714	1,198,583	0	278,623	0	618,290	618,290	0	13,709,964	49,039	13,660,925	Blended	01 TDC-PT	4,894,261	3,879,595	1,014,666	5,512,551	4,776,508	736,043	86.65%	
23	I	Round Valley	CA	1,185,873	120,081	0	0	0	65,618	65,618	0	1,371,572	0	1,371,572	47.20%	00 TDC-PT	647,382	477,867	169,515	713,000	543,485	169,515	76.23%	
24	I	Santa Ynez	CA	596,106	110,935	0	0	0	24,483	24,483	0	731,524	366,584	364,940	43.60%	1997 Salaries	159,114	139,801	19,313	183,597	164,284	19,313	89.48%	
25	I	Scotts Valley	CA	178,039	0	0	0	0	14,478	14,478	0	192,517	0	192,517	26.50%	CY00 TDC-PT	51,017	48,119	2,898	65,495	62,597	2,898	95.58%	
26	I	Sherwood Valley	CA	81,347	0	0	0	0	3,193	3,193	0	84,540	0	84,540	34.40%	CY01 TDC-PT	29,082	29,082	0	32,275	32,275	0	100.00%	
27	I	Sierra Tribal Consortium	CA	585,370	5,132	0	0	0	35,781	35,781	0	626,283	0	626,283	43.97%	IDC Type	275,377	310,733	(35,356)	311,158	346,514	(35,356)	111.36%	
28	I	Southern Indian Health	CA	3,356,354	221,337	0	85,529	0	600,934	600,934	0	4,093,096	20,405	4,072,691	22.50%	01 TDC-PT	916,355	830,826	85,529	1,517,289	1,517,289	(0)	100.00%	
29	I	Susanville	CA	1,000,022	100,566	0	19,319	0	114,890	114,890	0	1,196,159	0	1,196,159	38.30%	CY01 TDC-PT	458,129	304,076	154,053	573,019	438,285	134,734	76.49%	
30	I	Sycuan	CA	198,040	10,861	0	0	0	3,864	3,864	0	212,765	0	212,765	52.00%	IDC Type	110,638	74,646	35,992	114,502	78,510	35,992	68.57%	
31	I	Table Mountain	CA	55,839	2,998	0	0	0	5,610	5,610	0	64,447	0	64,447	18.10%	IDC Type	11,665	10,335	1,330	17,275	15,945	1,330	92.30%	
32	I	Toiyabe	CA	2,835,272	322,611	0	0	0	156,179	156,179	0	3,314,062	779,184	2,534,878	27.50%	FY01- TDC-PT	697,091	712,346	(15,255)	853,270	868,525	(15,255)	101.79%	
33	I	Tule River Indian Health	CA	2,659,664	259,527	0	0	0	108,700	108,700	0	3,027,891	0	3,027,891	20.45%	IDC Type	619,204	569,405	49,799	727,904	678,105	49,799	93.16%	
34	I	Tule River Tribal Council	CA	404,938	3,698	0	0	0	31,096	31,096	0	439,732	0	439,732	12.70%	FY98 TDC-PT	55,846	65,530	(9,684)	86,942	96,626	(9,684)	111.14%	
<b>TITLE I Sub-Totals</b>				<b>58,858,607</b>	<b>8,685,628</b>	<b>0</b>	<b>1,207,715</b>	<b>0</b>	<b>3,278,334</b>	<b>3,278,314</b>	<b>20</b>	<b>69,614,834</b>	<b>4,374,976</b>	<b>65,239,858</b>				<b>25,135,699</b>	<b>18,880,479</b>	<b>6,255,220</b>	<b>28,414,033</b>	<b>23,366,508</b>	<b>5,047,525</b>	<b>82.24%</b>
1	V	Hoopa	CA	3,205,949	243,441	0	92,646	0	187,051	187,051	0	3,543,795	0	3,543,795	35.00%	TDC-PT BB	1,240,328	950,754	289,574	1,427,379	1,230,451	196,928	86.20%	
2	V	Karuk	CA	1,737,232	688,905	0	31,368	0	67,243	67,243	0	2,462,012	1,289,032	1,172,980	130.30%	FY00 Sal only	1,528,393	1,235,820	292,573	1,595,636	1,334,431	261,205	83.63%	
3	V	Redding	CA	4,051,517	375,371	0	103,893	0	408,635	408,635	0	4,731,630	62,328	4,669,302	44.20%	CY01 TDC-PT	2,063,831	1,648,251	415,580	2,472,466	2,160,779	311,687	87.39%	
<b>TITLE V Sub-Totals</b>				<b>8,994,698</b>	<b>1,307,717</b>	<b>0</b>	<b>227,907</b>	<b>0</b>	<b>662,929</b>	<b>662,929</b>	<b>0</b>	<b>10,737,437</b>	<b>1,351,360</b>	<b>9,386,077</b>				<b>4,832,552</b>	<b>3,834,825</b>	<b>997,727</b>	<b>5,495,481</b>	<b>4,725,661</b>	<b>769,820</b>	<b>85.99%</b>
<b>AREA TOTALS</b>				<b>67,853,305</b>	<b>9,993,345</b>	<b>0</b>	<b>1,435,623</b>	<b>0</b>	<b>3,941,263</b>	<b>3,941,243</b>	<b>20</b>	<b>80,352,270</b>	<b>5,726,336</b>	<b>74,625,935</b>				<b>29,968,251</b>	<b>22,715,304</b>	<b>7,252,947</b>	<b>33,909,514</b>	<b>28,092,170</b>	<b>5,817,344</b>	<b>82.84%</b>

Prepared by:

Submission Date: 11/26/2001

Total CSC Advised by HQ to Area

Certified by CPLO:

Revised: 12/3/2001

Total CSC Awarded by Area

26,656,547

Certified by FMO:

Finalized: 12/4/2001

Approved by Area Director:



# Fiscal Year 2002 CSC Shortfall Report

## Nashville Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title or V	Awardee	Area	Total FY 2001 Program (Recurring)	Total FY 2001 Program (Non-Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded
1	I	Alabama-Coushatta	Nash	955,188	50,472	0	0	0	182,915	182,915	0	1,188,575	881,119	307,456	74.10%	CY'99 FC S/W	227,825	221,282	6,543	410,740	404,197	6,543	98.41%
2	I	Catawba	Nash	1,665,762	195,058	0	0	0	48,490	48,490	0	1,909,310	1,270,080	639,230	37.80%	FY'98 FC S/W/B	241,629	362,717	(121,088)	290,119	411,207	(121,088)	141.74%
3	I	Cherokee	Nash	2,208,540	377,792	0	0	0	382,269	152,593	229,676	2,738,925	718,537	2,020,388	18.50%	FY'99 FC S/W	373,772	603,073	(229,301)	756,041	755,666	375	99.95%
4	I	Coushatta	Nash	581,394	43,562	0	0	0	20,000	20,000	0	644,956	409,205	235,751	42.90%	CY'94 FC TDC	101,137	112,240	(11,103)	121,137	132,240	(11,103)	109.17%
5	I	Jena Band	Nash	189,151	17,430	0	0	0	13,000	0	13,000	206,581	71,082	135,499	36.11%	CY'00 FC TDC	48,929	46,671	2,258	61,929	46,671	15,258	75.36%
6	I	Maliseet	Nash	888,683	122,219	0	0	0	40,024	40,024	0	1,050,926	122,219	928,707	62.20%	FY'01 FC TDC	577,656	448,296	129,360	617,680	488,320	129,360	79.06%
7	I	Miccosukee	Nash	1,283,047	261,075	0	0	0	71,710	71,710	0	1,615,832	307,040	1,308,792	44.10%	FY'00 FC TDC	577,177	459,490	117,687	648,887	531,200	117,687	81.86%
8	I	Narragansett	Nash	1,314,427	52,544	0	0	0	40,961	40,961	0	1,407,932	304,156	1,103,776	42.80%	CY'00 FC TDC	472,416	462,707	9,709	513,377	503,668	9,709	98.11%
9	I	Oneida	Nash	2,031,063	211,821	0	0	0	224,521	130,174	94,347	2,373,058	346,607	2,026,451		CY IDCT	277,376	371,723	(94,347)	501,897	501,897	0	100.00%
10	I	Passamaquoddy Indian Township	Nash	1,424,274	141,778	0	0	0	83,526	83,526	0	1,649,578	907,224	742,354	65.50%	FY'00 PV S/W	486,242	399,329	86,913	569,768	482,855	86,913	84.75%
11	I	Passamaquoddy Pleasant Point	Nash	1,749,910	83,576	0	0	0	75,625	75,625	0	1,909,111	497,791	1,411,320	47.90%	CY'95 PV TDC	676,022	615,723	60,299	751,647	691,348	60,299	91.98%
12	I	Pequot	Nash	918,934	178,807	0	0	0	42,405	42,405	0	1,140,146	316,868	823,278	33.60%	FY'00 PV S/W	276,621	220,332	56,289	319,026	262,737	56,289	82.36%
13	I	Seneca	Nash	5,915,654	1,179,421	0	199,341	0	297,717	297,717	0	7,193,451	2,587,629	4,605,822	33.91%	CY'00 FC S/W/B	1,561,834	1,279,105	282,729	1,859,551	1,776,163	83,388	95.52%
14	I	St. Regis	Nash	4,200,130	655,114	0	135,042	0	183,246	183,246	0	4,903,448	2,449,117	2,454,331	21.70%	CY'01 FC S/W	532,590	707,905	(175,315)	715,836	1,026,193	(310,357)	143.36%
15	I	Tunica-Biloxi	Nash	339,501	19,492	0	0	0	10,977	10,977	0	369,970	0	369,970	54.78%	CY'96 FC TDC	202,670	182,884	19,786	213,647	193,861	19,786	90.74%
16	I	MicMac	Nash	1,382,279	116,194	0	0	0	87,106	87,106	0	1,585,579	1,047,942	537,637	68.68%	CY'98 FC S/W	369,249	310,782	58,467	456,355	397,888	58,467	87.19%
17	I	USET	Nash	162,621	374,886	0	0	0	0	0	0	537,507	336,965	200,542		FY IDCT	82,363	55,785	26,578	82,363	55,785	26,578	67.73%
<b>TITLE I</b>	<b>Sub-Totals</b>			<b>27,210,558</b>	<b>4,081,241</b>	<b>0</b>	<b>334,383</b>	<b>0</b>	<b>1,804,492</b>	<b>1,467,469</b>	<b>337,023</b>	<b>32,424,885</b>	<b>12,573,581</b>	<b>19,851,304</b>			<b>7,085,508</b>	<b>6,860,044</b>	<b>225,464</b>	<b>8,890,000</b>	<b>8,661,896</b>	<b>228,104</b>	<b>97.43%</b>
1	V	Chitimacha	Nash	877,219	18,385	0	25,322	0	94,208	34,208	60,000	904,490	470,632	433,858	31.49%	FY'01 FC S/W	136,622	130,163	6,459	230,830	189,693	41,137	82.18%
2	V	Wampanoag	Nash	380,109	104,216	0	13,529	14,178	161,398	161,398	0	632,194	415,591	216,603	75.40%	FY'00 FC S/W/B	163,319	140,450	22,869	324,717	315,377	9,340	97.12%
3	V	Seminole	Nash	3,745,792	761,635	0	127,294	0	195,773	195,773	0	4,575,906	1,723,124	2,852,782	32.90%	FY'96 FC S/W/B	938,565	969,669	(31,104)	1,134,338	1,292,736	(158,398)	113.96%
4	V	Mohegan	Nash	1,046,688	0	0	0	0	0	0	0	1,046,688	901,870	144,818		CY IDCT	31,913	31,913	0	31,913	31,913	0	100.00%
5	V	Choctaw	Nash	10,637,089	1,594,322	0	314,648	0	956,652	956,652	0	12,873,415	1,954,208	10,919,207	19.80%	FY'00 PV TDC	2,162,003	1,772,137	389,866	3,118,655	3,043,437	75,218	97.59%
6	V	Penobscot	Nash	2,085,699	409,533	0	75,933	0	130,233	130,233	0	2,549,532	1,510,365	1,039,167	52.90%	FY'00 PV S/W	549,719	536,059	13,660	679,952	742,225	(62,273)	109.16%
7	V	Poarch Creek	Nash	2,456,538	424,051	0	77,623	0	116,380	116,380	0	2,919,346	856,287	2,063,059	38.30%	FY'00 FC TDC	790,152	579,205	210,947	906,532	773,208	133,324	85.29%
<b>TITLE V</b>	<b>Sub-Totals</b>			<b>21,229,134</b>	<b>3,312,142</b>	<b>0</b>	<b>634,349</b>	<b>14,178</b>	<b>1,654,644</b>	<b>1,594,644</b>	<b>60,000</b>	<b>25,501,571</b>	<b>7,832,077</b>	<b>17,669,494</b>			<b>4,772,293</b>	<b>4,159,596</b>	<b>612,697</b>	<b>6,426,937</b>	<b>6,388,589</b>	<b>38,348</b>	<b>99.40%</b>
<b>AREA TOTALS</b>				<b>48,439,692</b>	<b>7,393,383</b>	<b>0</b>	<b>968,732</b>	<b>14,178</b>	<b>3,459,136</b>	<b>3,062,113</b>	<b>397,023</b>	<b>57,926,456</b>	<b>20,405,658</b>	<b>37,520,798</b>			<b>11,857,801</b>	<b>11,019,640</b>	<b>838,161</b>	<b>15,316,937</b>	<b>15,050,485</b>	<b>266,452</b>	<b>98.26%</b>

Prepared by: \_\_\_\_\_ Submission Date: 11/14/2001 Total CSC Advised by HQ to Area \_\_\_\_\_  
 Certified by CPLO: \_\_\_\_\_ Revised: \_\_\_\_\_ Total CSC Awarded by Area 14,081,753  
 Certified by FMO: \_\_\_\_\_ Finalized: \_\_\_\_\_  
 Approved by Area Director: \_\_\_\_\_

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**

## Fiscal Year 2002 CSC Shortfall Report

Navajo Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2001 Program (Recurring)	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded
1	I	Navajo Nation	NV	22,765,085	2,912,597	0	269,567	0	802,843	802,843	0	26,210,958	4,980,528	21,230,430	15.20%	FY'97(TDC-Pthru)	3,227,025	2,969,022	258,003	4,029,868	4,041,432	(11,564)	100.29%
2	I	San Juan Southern Paiute	NV	354,827	34,000	0	0	0	66,508	66,508	0	455,335	239,343	215,992	53.20%	FY'97(SAL Only)	114,908	111,763	3,145	181,416	178,271	3,145	98.27%
<b>TITLE I</b>		<b>Sub-Totals</b>		<b>23,119,912</b>	<b>2,946,597</b>	<b>0</b>	<b>269,567</b>	<b>0</b>	<b>869,351</b>	<b>869,351</b>	<b>0</b>	<b>26,666,293</b>	<b>5,219,871</b>	<b>21,446,422</b>			<b>3,341,933</b>	<b>3,080,785</b>	<b>261,148</b>	<b>4,211,284</b>	<b>4,219,703</b>	<b>(8,419)</b>	<b>100.20%</b>
		<b>AREA TOTALS</b>		<b>23,119,912</b>	<b>2,946,597</b>	<b>0</b>	<b>269,567</b>	<b>0</b>	<b>869,351</b>	<b>869,351</b>	<b>0</b>	<b>26,666,293</b>	<b>5,219,871</b>	<b>21,446,422</b>			<b>3,341,933</b>	<b>3,080,785</b>	<b>261,148</b>	<b>4,211,284</b>	<b>4,219,703</b>	<b>(8,419)</b>	<b>100.20%</b>

Prepared by: \_\_\_\_\_ Submission Date: 11/16/2001  
 Certified by CPLO: \_\_\_\_\_ Revised Date: 11/20/2001  
 Certified by FMO: \_\_\_\_\_ Finalized: 11/20/2001  
 Approved by Area Director: \_\_\_\_\_

Total CSC Advised by HQ to Area  
 Total CSC Awarded by Area 3,950,136

COMMENTS:

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**

# Fiscal Year 2002 CSC Shortfall Report

## Oklahoma Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title or V	Awardee	Area	Total FY 2001 Program (Recurring)	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded	
1	I	Apache	OK	96,209	0	0	0	0	5,262	5,262	0	101,471	0	101,471	20.80%	CY98 TDC-PT	21,106	20,200	906	26,368	25,462	906	96.56%	
2	I	Consortium Against Substance Abuse (CAS)	OK	114,220	20,681	0	0	0	2,133	2,133	0	137,034	1,243	135,791	IDC Type	N/A	13,334	13,334	0	15,467	15,467	0	100.00%	
3	I	Caddo	OK	128,342	5,700	0	0	0	4,235	4,235	0	138,277	84	138,193	15.30%	FY97 TDC-PT	21,144	19,910	1,234	25,379	24,145	1,234	95.14%	
4	I	Cheyenne & Arapaho	OK	1,061,324	58,290	0	0	0	54,164	54,164	0	1,173,778	5,465	1,168,313	37.26%	CY98 TDC-PT	435,313	392,252	43,061	489,477	446,416	43,061	91.20%	
5	I	Comanche Indian Tribe	OK	282,745	21,057	0	0	0	27,393	27,393	0	331,195	250	330,945	15.40%	FY98 TDC-PT	50,966	46,008	4,958	78,359	73,401	4,958	93.67%	
6	I	Muscogee (Creek) Nation	OK	17,161,288	823,145	0	261,783	0	856,839	856,839	0	18,579,489	103,690	18,475,799	19.06%	FY99 FCF	3,521,487	2,679,539	841,948	4,378,326	3,798,161	580,165	86.75%	
7	I	Delaware	OK	56,813	0	0	0	0	3,568	3,568	0	60,381	0	60,381	23.54%	FY90 TDC-PT	14,214	13,730	484	17,782	17,298	484	97.28%	
8	I	Eastern Shawnee Tribe of OK	OK	28,975	0	0	0	0	1,810	1,810	0	30,785	0	30,785	55.50%	FY96 TDC-PT	17,086	17,778	(692)	18,996	19,588	(692)	103.66%	
9	I	Fort Sill Apache	OK	29,735	0	0	0	0	1,901	1,862	39	31,597	0	31,597	29.24%	CY99 TDC-PT	9,239	10,113	(874)	11,140	11,975	(835)	107.50%	
10	I	Inter-Tribal Council, Inc.	OK	159,102	18,309	0	0	0	10,925	10,925	0	188,336	39,503	148,833	24.00%	FY96 TDC-PT	35,720	35,720	0	46,645	46,645	0	100.00%	
11	I	Iowa Tribe of Kansas and Nebraska	OK	30,191	0	0	0	0	1,949	1,949	0	32,140	0	32,140	IDC Type	N/A	7,462	7,462	0	9,411	9,411	0	100.00%	
12	I	Iowa Tribe of Oklahoma	OK	628,707	12,770	0	23,719	16,800	44,397	44,397	0	662,155	547	661,608	27.50%	CY98 TDC-PT	181,942	176,868	5,074	226,339	244,984	(18,645)	108.24%	
13	I	Kickapoo Tribe of Kansas	OK	896,022	28,493	0	23,773	0	38,438	38,438	0	939,180	6,009	933,171	16.10%	CY95 TDC-PT	150,241	150,241	0	188,679	212,452	(23,773)	112.60%	
14	I	Kickapoo Traditional Tribe of Texas	OK	849,441	39,494	0	0	0	14,587	14,587	0	903,522	96	903,426	17.48%	FY 97 TDC-PT	157,919	157,919	0	172,506	172,506	0	100.00%	
15	I	Kiowa	OK	221,203	11,135	0	0	0	12,627	12,627	0	244,965	497	244,468	29.43%	CY97 TDC-PT	71,947	61,268	10,679	84,574	73,895	10,679	87.37%	
16	I	Lawton Intertribal Health Advisory Board	OK	105,467	0	0	0	0	4,634	4,634	0	110,101	0	110,101	IDC Type	N/A	9,467	9,467	0	14,101	14,101	0	100.00%	
17	I	Native American Ctr of Recovery	OK	42,552	7,490	0	0	0	3,643	3,643	0	53,685	1,633	52,052	IDC Type	N/A	27,323	27,323	0	30,966	30,966	0	100.00%	
18	I	Northeastern Consortium (Miami)	OK	3,162,270	98,870	0	30,798	0	112,015	112,015	0	3,342,357	28,117	3,314,240	IDC Type	N/A	768,431	768,431	0	880,446	911,244	(30,798)	103.50%	
19	I	Miami Tribe	OK	56,256	4,966	0	0	0	4,609	4,609	0	65,831	0	65,831	30.94%	FY99 TDC-PT	20,368	15,181	5,187	24,977	19,790	5,187	79.23%	
20	I	Osage Nation	OK	652,853	57,539	0	1,264	0	32,750	32,750	0	741,878	1,777	740,101	19.64%	FY99 TDC-PT	145,356	116,671	28,685	178,106	150,685	27,421	84.60%	
21	I	Otoe-Missouria	OK	426,476	36,494	0	4,248	0	27,909	27,909	0	486,631	1,375	485,256	25.85%	FY98 TDC-PT	125,439	134,167	(8,728)	153,348	166,324	(12,976)	108.46%	
22	I	Ottawa	OK	29,126	0	0	0	0	1,689	1,689	0	30,815	0	30,815	IDC Type	N/A	11,336	11,336	0	13,025	13,025	0	100.00%	
23	I	Pawnee Tribe	OK	321,092	17,450	0	495	3,393	15,871	15,871	0	353,918	113,107	240,811	76.20%	FY 99 Sal	183,498	154,355	29,143	199,369	170,721	28,648	85.63%	
24	I	Peoria Tribe	OK	28,975	0	0	0	0	1,798	1,798	0	30,773	0	30,773	47.50%	FY00 TDC-PT	14,617	11,934	2,683	16,415	13,732	2,683	83.66%	
25	I	Prairie Band Potawatomi	OK	84,886	10,152	0	0	0	4,796	4,796	0	99,834	0	99,834	19.90%	CY97 TDC-PT	19,867	17,808	2,059	24,663	22,604	2,059	91.65%	
26	I	Quapaw	OK	110,387	14,613	0	456	0	11,297	11,297	0	135,841	0	135,841	44.80%	FY97 TDC-PT	60,857	57,138	3,719	72,154	68,891	3,263	95.48%	
27	I	Sac & Fox of Missouri	OK	38,849	1,545	0	0	0	1,738	1,738	0	42,132	238	41,894	IDC Type	N/A	20,609	20,609	0	22,347	22,347	0	100.00%	
28	I	Seminole Nation of Oklahoma	OK	354,889	26,352	0	0	0	51,998	51,998	0	433,239	1,990	431,249	15.79%	FY98 TDC-PT	68,094	57,456	10,638	120,092	109,454	10,638	91.14%	
29	I	Seneca Cayuga	OK	79,970	0	0	0	0	4,001	4,001	0	83,971	0	83,971	31.66%	FY98 TDC-PT	19,260	14,673	4,587	23,261	18,674	4,587	80.28%	
30	I	Tonkawa	OK	77,702	6,995	0	0	0	9,767	9,767	0	94,464	33,630	60,834	47.54%	FY98 TDC-PT	28,920	28,920	0	38,687	38,687	0	100.00%	
31	I	Wichita and Affiliated Tribes	OK	230,626	15,069	0	4,334	0	27,712	27,712	0	269,073	0	269,073	33.00%	FY97 TDC-PT	88,794	77,223	11,571	116,506	109,269	7,237	93.79%	
32	I	Ponca Tribe	OK	223,471	0	0	0	0	18,011	18,011	0	241,482	3,937	237,545	26.30%	FY99 TDC-PT	62,474	65,386	(2,912)	80,485	83,397	(2,912)	103.62%	
<b>TITLE I Sub-Totals</b>				<b>27,770,164</b>	<b>1,336,609</b>	<b>0</b>	<b>350,870</b>	<b>20,193</b>	<b>1,414,466</b>	<b>1,414,427</b>	<b>39</b>	<b>30,170,330</b>	<b>343,188</b>	<b>29,827,142</b>				<b>6,383,830</b>	<b>5,390,420</b>	<b>993,410</b>	<b>7,798,296</b>	<b>7,155,717</b>	<b>642,579</b>	<b>91.76%</b>
1	V	Absentee Shawnee Tribe	OK	3,234,259	241,870	0	144,238	0	593,557	593,557	0	3,925,448	252,754	3,672,694	IDC Type	N/A	580,899	487,209	93,690	1,174,456	1,225,004	(50,548)	104.30%	
2	V	Cherokee Nation of Oklahoma	OK	32,459,547	6,648,592	0	746,556	0	1,136,245	1,136,245	0	39,497,828	5,952,121	33,545,707	14.93%	FY99 TDC-PT	5,008,374	4,390,152	618,222	6,144,619	6,272,953	(128,334)	102.09%	
3	V	Chickasaw	OK	31,557,043	9,709,389	0	627,515	0	1,596,123	1,596,123	0	42,235,040	9,313,468	32,921,572	22.10%	FY99 BB	7,275,667	6,177,422	1,098,245	8,871,790	8,401,060	470,730	94.69%***	
4	V	Choctaw Nation	OK	33,741,422	2,734,772	0	541,544	55,400	2,471,008	2,471,008	0	38,405,658	2,844,862	35,560,796	16.83%	FY98 BB	5,984,882	5,243,323	741,559	8,455,890	8,255,875	200,015	97.63%***	
5	V	Citizen Potawatomi Nation	OK	4,508,975	1,109,974	0	159,587	0	577,798	577,798	0	6,037,160	1,054,811	4,982,349	32.90%	FY99 TDC-PT	1,639,193	1,279,324	359,869	2,216,991	2,016,709	200,282	90.97%	
6	V	Kaw Nation	OK	642,825	78,193	0	29,397	0	145,479	145,479	0	837,100	11,421	825,679	27.10%	FY97 BB	223,759	200,382	23,377	369,238	375,258	(6,020)	101.63%	
7	V	Kickapoo Tribe of Oklahoma	OK	2,610,632	150,363	0	77,995	0	113,356	113,356	0	2,796,356	92,709	2,703,647	42.40%	FY97 BB	1,146,346	1,151,222	(4,876)	1,259,702	1,342,573	(82,871)	106.58%	
8	V	Modoc Tribe	OK	39,675	91	0	2,216	0	3,803	3,803	0	41,353	0	41,353	86.82%	FY00 TDC-PT	35,903	35,344	559	39,706	41,363	(1,657)	104.17%	
9	V	Ponca Tribe	OK	2,338,898	44,088	0	59,444	0	15,136	15,136	0	2,338,678	20,789	2,317,889	26.30%	FY99TDC-PT	609,605	499,936	109,669	624,741	574,516	50,225	91.96%	
10	V	Sac & Fox Nation of Oklahoma	OK	3,237,503	134,930	0	107,374	0	94,314	94,314	0	3,359,373	2,402,845	956,528	64.50%	IDC SAL BB FY99	616,961	509,585	107,376	711,275	711,273	2	100.00%	
11	V	Wyandotte Tribe	OK	1,014,661	55,605	0	60,688	0	26,727	26,727	0	1,036,305	4,524	1,031,781	32.56%	FY00 BB	335,948	252,653	83,295	362,675	340,068	22,607	93.77%	
<b>TITLE V Sub-Totals</b>				<b>115,385,440</b>	<b>20,907,867</b>	<b>0</b>	<b>2,556,554</b>	<b>55,400</b>	<b>6,773,546</b>	<b>6,773,546</b>	<b>0</b>	<b>140,510,299</b>	<b>21,950,304</b>	<b>118,559,995</b>				<b>23,457,537</b>	<b>20,226,552</b>	<b>3,230,985</b>	<b>30,231,083</b>	<b>29,556,652</b>	<b>674,431</b>	<b>97.77%</b>
<b>AREA TOTALS</b>				<b>143,155,604</b>	<b>22,244,476</b>	<b>0</b>	<b>2,907,424</b>	<b>75,593</b>	<b>8,188,012</b>	<b>8,187,973</b>	<b>39</b>	<b>170,680,629</b>	<b>22,293,492</b>	<b>148,387,137</b>				<b>29,841,367</b>	<b>25,616,972</b>	<b>4,224,395</b>	<b>38,029,379</b>	<b>36,712,369</b>	<b>1,317,010</b>	<b>96.54%</b>

Prepared by:

Submission Date:

Total CSC Advised by HQ to Area

Certified by CPLO:

Revised:

Total CSC Awarded by Area

33,804,945

Certified by FMO:

Finalized:

Approved by Area Director:

COMMENTS: TSDS per Max Tahsuda \* These tribes assumed additional programs in FY 2001 and did not get funded for ISD.

\*\*There were additional adjustments made to correct programs that were pre-funded in a Fiscal Year other than FY 2001. (also this program received HQTs that were not included in the previous report)

\*\*\* These tribes are going to reconcile with Marian Mitchell, DFM regarding their pass-thru and other exclusions (Column N) amount

# Fiscal Year 2002 CSC Shortfall Report

## Phoenix Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title or V	Awardee	Area	Total FY 2001 Program (Recurring)	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded
1	I	Ak-Chin Indian Community	PHX	27,145	0	0	0	0	2,966	2,966	0	30,111	0	30,111	IDC Type	IDC Type	8,594	8,594	0	11,560	11,560	0	100.00%
2	I	Battle Mountain Band Council	PHX	116,193	9,412	0	0	0	8,995	8,995	0	134,600	33,661	100,939	184.60%	09/98 - SAL ONLY	186,333	180,049	6,284	195,328	189,044	6,284	96.78%
3	I	Chemehuevi Indian Tribe	PHX	77,592	6,253	0	0	0	1,811	1,811	0	85,656	0	85,656	22.40%	12/01 - TDC-PT	19,187	43,535	(24,348)	20,998	45,346	(24,348)	215.95%
4	I	Cocopah	PHX	300,137	27,623	0	0	0	16,489	16,489	0	344,249	5,234	339,015	33.30%	12/01 - TDC-PT	112,892	108,622	4,270	129,381	125,111	4,270	96.70%
5	I	Colorado River Indian Tribe	PHX	511,385	37,780	0	0	0	32,178	32,178	0	581,343	8,476	572,867	21.30%	12/99 - TDC-PT	122,021	118,867	3,154	154,199	151,045	3,154	97.95%
6	I	Elko Band Council	PHX	125,521	9,158	0	0	0	6,136	6,136	0	140,815	0	140,815	0.00%	0	0	0	6,136	6,136	0	100.00%	
7	I	Fallon Paiute Shoshone Tribe	PHX	528,821	53,994	0	1,960	0	54,220	54,220	0	635,075	311,892	323,183	34.30%	12/98 - SAL ONLY	110,852	102,321	8,531	165,072	158,501	6,571	96.02%
8	I	Ft. McDowell Mojave-Apache Tribe	PHX	749,168	37,905	0	8,503	0	88,975	88,975	0	867,545	256,335	611,210	15.30%	09/97 - TDC-PT	93,515	92,412	1,103	182,490	189,890	(7,400)	104.05%
9	I	Ft. Mojave Indian Tribe	PHX	781,265	16,303	0	0	0	43,046	43,046	0	840,614	584,472	256,142	26.30%	09/96 - TDC-PT	67,365	69,544	(2,179)	110,411	112,590	(2,179)	101.97%
10	I	Gila River Indian Community	PHX	4,963,669	124,245	0	103,448	0	411,144	411,144	0	5,395,610	561,060	4,834,550	13.90%	09/01 - TDC-PT	672,002	603,738	68,264	1,083,146	1,118,330	(35,184)	103.25%
11	I	Gila River Healthcare Corp	PHX	14,219,650	561,190	0	126,117	0	834,674	834,674	0	15,489,397	512,517	14,976,880	IDC Type	09/97 - IDC Type	3,474,162	1,853,534	1,620,628	4,308,836	2,814,325	1,494,511	65.32%
12	I	Goshute Business Council	PHX	184,641	6,700	0	0	0	18,586	18,586	0	209,927	1,886	208,041	38.80%	09/98 - TDC-PT	80,720	79,289	1,431	99,306	97,875	1,431	98.56%
13	I	Havasupai Tribal Council	PHX	99,737	661	0	0	0	5,732	5,732	0	106,130	0	106,130	15.00%	09/94TDC-PT	15,920	16,470	(550)	21,652	22,202	(550)	102.54%
14	I	Hopi Tribe	PHX	2,665,170	2,287,912	0	0	0	122,953	122,953	0	5,076,035	3,562,966	1,513,069	35.10%	11/99 - SAL ONLY	531,087	494,367	36,720	654,040	617,320	36,720	94.39%
15	I	Hualapai Tribal Council	PHX	622,596	41,097	0	0	0	62,507	62,507	0	726,200	23,221	702,979	26.60%	12/00 - TDC-PT	186,992	186,994	(2)	249,499	249,501	(2)	100.00%
16	I	Kaibab Paiute Tribe	PHX	298,022	8,583	0	0	0	23,495	23,495	0	330,100	31,886	298,214	28.90%	12/00 - TDC-PT	86,184	84,298	1,886	109,679	107,793	1,886	98.28%
17	I	Las Vegas Paiute Tribe	PHX	1,111,424	27,904	0	0	0	32,940	32,940	0	1,172,268	389,188	783,080	15.60%	12/00 - TDC-PT	122,160	117,660	4,500	155,100	150,600	4,500	97.10%
18	I	Lovelock	PHX	104,953	6,702	0	0	0	8,921	8,921	0	120,576	0	120,576	29.20%	12/00 - TDC-PT	35,208	33,299	1,909	44,129	42,220	1,909	95.67%
19	I	Pascua Yaqui	PHX	590,949	34,484	0	0	0	20,892	20,892	0	646,325	0	646,325	37.60%	09/00 - TDC-PT	243,018	267,347	(24,329)	263,910	288,239	(24,329)	109.22%
20	I	Paiute Indian Tribe of Utah	PHX	1,444,482	161,673	0	0	2,000	96,006	96,006	0	1,702,161	4,831	1,697,330	36.80%	12/00 - TDC-PT	624,617	352,167	272,450	720,623	448,173	272,450	62.19%
21	I	Pyramid Lake Paiute Tribe	PHX	624,110	36,452	0	0	13,669	87,189	87,189	0	747,751	14,575	733,176	23.00%	12/97 - TDC-PT	168,630	173,155	(4,525)	255,819	260,344	(4,525)	101.77%
22	I	Quechan Tribal Council	PHX	535,545	52,643	0	0	0	27,150	27,150	0	615,338	0	615,338	24.90%	12/00 - TDC-PT	153,219	146,831	6,388	180,369	173,981	6,388	96.46%
23	I	Reno-Sparks Indian Colony	PHX	1,379,758	62,719	0	9,217	11,344	111,293	111,293	0	1,544,553	134,181	1,410,372	26.80%	12/00 - TDC-PT	377,980	359,213	18,767	489,273	479,723	9,550	98.05%
24	I	Salt River Pima-Maricopa Indian Community	PHX	1,054,437	56,560	0	9,758	0	96,049	96,049	0	1,197,288	33,043	1,164,245	13.10%	09/00 - TDC-PT	152,516	146,641	5,875	248,565	252,448	(3,883)	101.56%
25	I	San Carlos Apache Tribe	PHX	1,601,115	123,648	0	0	0	118,771	118,771	0	1,843,534	882,272	961,262	78.10%	09/96 - SAL ONLY	750,746	702,431	48,315	869,517	821,202	48,315	94.44%
26	I	San Lucy - District - Tohono O'dham	PHX	103,259	9,664	0	1,313	0	5,189	5,189	0	116,799	1,886	114,913	17.40%	09/97 - TDC-PT	19,995	10,209	9,786	25,184	16,711	8,473	66.35%
27	I	Te-Moak Tribes of Western Shoshone	PHX	161,610	8,814	0	0	0	7,441	7,441	0	177,865	3,304	174,561	24.80%	09/00 - TDC-PT	43,291	41,810	1,481	50,732	49,251	1,481	97.08%
28	I	Tonto Apache Indian Tribe	PHX	128,368	6,640	0	0	0	1,910	1,910	0	136,918	0	136,918	0.00%	0	0	0	1,910	1,910	0	100.00%	
29	I	Ute Indian Tribe	PHX	601,528	74,540	0	0	12,850	21,222	21,222	0	697,290	349,401	347,889	34.00%	09/97 - SAL ONLY	118,282	111,693	6,589	139,504	132,915	6,589	95.28%
31	I	Walker River Paiute Tribe	PHX	1,136,895	8,255	0	606	0	41,768	41,768	0	1,186,312	792,454	393,858	41.40%	12/99 - SAL ONLY	163,057	148,073	14,984	204,825	190,447	14,378	92.98%
32	I	Washoe Tribe of Nevada & California	PHX	1,683,828	41,605	0	21,920	338,833	111,598	111,598	0	1,815,111	379,395	1,435,716	15.10%	12/98 - TDC-PT	216,793	172,579	44,214	328,391	306,097	22,294	93.21%
33	I	White Mountain Apache Tribe	PHX	2,173,337	128,548	0	0	0	119,619	119,619	0	2,421,504	249,775	2,171,729	17.30%	04/99 - TDC-PT	375,709	367,232	8,477	495,328	486,851	8,477	98.29%
34	I	Yavapai Apache Tribe	PHX	177,007	7,539	0	0	0	5,936	5,936	0	190,482	22,461	168,021	100.00%	12/96 - SAL ONLY	168,021	107,797	60,224	173,957	113,733	60,224	65.38%
35	I	Yavapai Prescott Indian Tribe	PHX	149,615	10,074	0	0	0	2,677	2,677	0	162,366	0	162,366	7.40%	12/00 - TDC-PT	12,015	10,567	1,448	14,692	13,244	1,448	90.14%
36	I	Yerington Paiute Tribe	PHX	421,773	16,721	0	0	2,975	31,875	31,875	0	470,369	1,886	468,483	20.70%	12/00 - TDC-PT	96,976	104,004	(7,028)	128,851	135,879	(7,028)	105.45%
37	I	Yomba Shoshone Tribe	PHX	111,538	10,828	0	0	0	3,964	3,964	0	126,330	2,354	123,976	62.70%	12/98 - TDC-PT	77,733	76,559	1,174	81,697	80,523	1,174	98.56%
<b>TITLE I</b>	<b>Sub-Totals</b>			<b>41,566,243</b>	<b>4,114,829</b>	<b>0</b>	<b>282,840</b>	<b>381,671</b>	<b>2,686,317</b>	<b>2,686,317</b>	<b>0</b>	<b>48,084,549</b>	<b>9,154,612</b>	<b>38,929,937</b>			<b>9,687,792</b>	<b>7,491,901</b>	<b>2,195,891</b>	<b>12,374,109</b>	<b>10,461,058</b>	<b>1,913,051</b>	<b>84.54%</b>
1	V	Duckvalley Shoshone Paiute Tribe	PHX	4,820,383	840,804	0	20,043	0	560,990	560,990	0	6,202,134	442,456	5,759,678	BB	TDC-PT	1,543,109	1,523,066	20,043	2,104,099	2,104,099	0	100.00%
2	V	Duckwater Shoshone Tribe	PHX	732,652	72,173	0	16,125	0	145,925	145,925	0	934,625	19,821	914,804	42.70%	12/00 - TDC-PT	390,621	307,809	82,812	536,546	469,859	66,687	87.57%
3	V	Ely Shoshone Tribe	PHX	809,417	57,812	0	20,318	0	45,490	45,490	0	892,401	94,611	797,790	54.30%	12/00 - TDC-PT	433,200	246,100	187,100	478,690	311,908	166,782	65.16%
4	V	Las Vegas Paiute Tribe	PHX	123,783	120	0	10,737	224,817	16,726	16,726	0	129,892	0	129,892	15.60%	12/00 - TDC-PT	20,263	71,078	(50,815)	36,989	98,541	(61,552)	266.41%
5	V	Yerington Paiute Tribe	PHX	113,618	259	0	6,091	202,861	11,301	11,301	0	119,087	0	119,087	20.70%	12/00 - TDC-PT	24,651	29,561	(4,910)	35,952	46,953	(11,001)	130.60%
<b>TITLE V</b>	<b>Sub-Totals</b>			<b>6,599,853</b>	<b>971,168</b>	<b>0</b>	<b>73,313</b>	<b>427,678</b>	<b>780,432</b>	<b>780,432</b>	<b>0</b>	<b>8,278,140</b>	<b>556,888</b>	<b>7,721,252</b>			<b>2,411,844</b>	<b>2,177,614</b>	<b>234,230</b>	<b>3,192,276</b>	<b>3,031,359</b>	<b>160,917</b>	<b>94.96%</b>
	<b>AREA TOTALS</b>			<b>48,166,096</b>	<b>5,085,997</b>	<b>0</b>	<b>356,153</b>	<b>809,349</b>	<b>3,466,749</b>	<b>3,466,749</b>	<b>0</b>	<b>56,362,689</b>	<b>9,711,500</b>	<b>46,651,189</b>			<b>12,099,636</b>	<b>9,669,515</b>	<b>2,430,121</b>	<b>15,566,385</b>	<b>13,492,417</b>	<b>2,073,968</b>	<b>86.68%</b>

Prepared by:

Submission 11/20/2001

Total CSC Advised by HQ to Area 13,945,613

Certified by CPLO:

Revised: 11/27/2001

Total CSC Awarded by Area 13,945,613 \*151

Certified by FMO:

Finalized: 11/27/2001

Approved by Area Director:

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

# Fiscal Year 2002 CSC Shortfall Report

## Portland Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Area	Total FY 2001 Program (Recurring)	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non- Recurring) (Memorandu m Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorand um Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2001 IDC Need (Non- Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandu m Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded	
1	I	Burns-Paiute	Port	692,177	56,841	0	0	0	38,662	38,662	0	787,680	0	787,680	28.00%	CY 2001& TDC-PT	220,550	181,851	38,699	259,212	220,513	38,699	85.07%	
2	I	Chehalis	Port	1,010,469	184,210	0	18,636	0	91,766	91,766	0	1,267,809	0	1,267,809	34.70%	CY 2000 & TDC-PT	439,930	416,156	23,774	531,696	526,558	5,138	99.03%	
3	I	Colville	Port	2,348,209	182,218	0	0	0	417,143	417,143	0	2,947,570	1,256,782	1,690,788	42.10%	FY 2001 & S&F	711,822	658,318	53,504	1,128,965	1,075,461	53,504	95.26%	
4	I	Coos	Port	1,088,710	177,999	0	16,224	0	215,718	215,718	0	1,466,203	74,781	1,391,422	32.90%	FY 2001& TDC-PT	457,778	374,115	83,663	673,496	606,057	67,439	89.99%	
5	I	Cow Creek	Port	1,199,331	119,689	0	0	0	140,633	140,633	0	1,459,653	0	1,459,653	24.80%	CY 1998 & TDC-PT	361,994	361,994	0	502,627	502,627	0	100.00%	
6	I	Healing Lodge of the Seven Nations	Port	1,257,352	282,245	0	0	0	119,494	76,886	42,808	1,616,253	74,153	1,542,130	43.20%	CY 2001 & TDC-PT	666,200	548,340	117,860	785,694	625,026	160,668	79.55%	
7	I	Kalispel	Port	230,149	16,758	0	0	0	11,250	11,250	0	258,157	0	258,157	17.50%	FY 2001& TDC-PT	45,177	40,755	4,422	56,427	52,005	4,422	92.16%	
8	I	Klamath	Port	3,311,067	301,445	0	8,783	0	679,930	679,930	0	4,283,659	1,404,531	2,879,128	37.10%	CY 2000 & TDC-PT	1,068,156	902,868	165,288	1,748,086	1,591,581	156,505	91.05%	
9	I	Lower Elwha Klallam	Port	1,112,522	194,628	0	26,675	0	80,056	74,663	5,393	1,355,138	33,750	1,321,388	24.50%	FY 2001& TDC-PT	323,740	299,363	24,377	403,796	400,701	3,095	99.23%	
10	I	Muckleshoot	Port	1,951,860	210,291	0	0	0	154,255	154,255	0	2,316,406	0	2,316,406	0.00%	No Rate	0	0	0	154,255	154,255	0	100.00%	
11	I	Nooksack	Port	1,010,162	147,364	0	21,337	0	135,482	135,482	0	1,271,671	0	1,271,671	43.60%	CY 2000 & TDC-PT	554,449	530,500	23,949	689,931	687,319	2,612	99.62%	
12	I	NW Portland Area Indian Health Board	Port	448,198	972,030	0	0	0	38,347	38,347	0	1,458,575	906,668	551,907	37.40%	FY 2001& TDC-PT	206,413	192,697	13,716	244,760	231,044	13,716	94.40%	
13	I	NW Band of the Shoshoni Nation	Port	247,852	16,451	0	0	0	19,613	19,613	0	283,916	0	283,916	24.20%	CY 1998 & TDC-PT	68,708	64,575	4,133	88,321	84,188	4,133	95.32%	
14	I	NW Washington SUHB	Port	73,306	0	0	0	0	47,901	47,901	0	121,207	0	121,207	0.00%	IDCT	0	0	0	47,901	47,901	0	100.00%	
15	I	Puyallup	Port	8,580,827	800,363	0	91,158	0	438,587	438,587	0	9,728,619	1,816,736	7,911,883	18.40%	FY 2001& TDC-PT	1,455,786	1,354,484	101,302	1,894,373	1,884,229	10,144	99.46%	
16	I	Quileute	Port	393,860	206,000	0	14,975	0	68,543	68,543	0	653,428	0	653,428	61.00%	FY 2000 & TDC-PT	398,591	238,526	160,065	467,134	322,044	145,090	68.94%	
17	I	Samish	Port	476,050	57,876	0	0	0	71,689	71,689	0	605,615	0	605,615	25.70%	CY 2001 & TDC-PT	155,643	151,097	4,546	227,332	222,786	4,546	98.00%	
18	I	Sauk-Suittie	Port	276,028	19,440	0	0	0	20,300	20,300	0	315,768	0	315,768	41.50%	CY 2000 & TDC-PT	131,044	124,791	6,253	151,344	145,091	6,253	95.87%	
19	I	Shoshone-Bannock	Port	4,867,530	816,374	0	35,137	0	210,364	201,136	9,228	5,849,903	4,265,460	1,584,443	27.40%	FY 1999 & S&F	434,137	347,629	86,508	644,501	583,902	60,599	90.60%	
20	I	Skokomish	Port	1,265,111	176,231	0	19,595	0	86,254	86,254	0	1,508,001	0	1,508,001	27.40%	FY 2001& TDC-PT	413,192	354,241	58,951	499,446	460,090	39,356	92.12%	
21	I	Spokane	Port	634,047	66,659	0	0	0	60,763	60,763	0	761,469	0	761,469	17.60%	FY 1999& TDC-PT	134,019	118,345	15,674	194,782	179,108	15,674	91.95%	
22	I	Stillaquamish	Port	198,159	19,497	0	0	0	14,638	14,638	0	232,294	0	232,294	39.70%	CY 2000 & TDC-PT	92,221	87,664	4,557	106,859	102,302	4,557	95.74%	
23	I	Tulalip	Port	2,592,047	316,129	0	0	0	233,540	233,540	0	3,141,716	0	3,141,716	35.90%	CY 2000 & TDC-PT	1,127,876	863,179	264,697	1,361,416	1,096,719	264,697	80.56%	
24	I	Umatilla	Port	4,146,457	500,410	0	38,804	0	540,496	540,496	0	5,148,559	201,779	4,946,780	34.00%	CY 2000 & TDC-PT	1,681,905	1,384,041	297,864	2,222,401	1,963,341	259,060	88.34%	
25	I	Upper Skagit	Port	217,154	31,535	0	0	0	18,453	18,453	0	267,142	0	267,142	45.40%	CY 2000 & TDC-PT	121,282	105,387	15,895	139,735	123,840	15,895	88.62%	
26	I	Warm Springs (Tribal Health Programs)	Port	4,203,286	1,629,307	0	0	0	263,754	263,754	0	6,096,347	4,482,836	1,613,511	41.40%	CY 1999 & TDC-PT	667,994	574,385	93,609	931,748	838,139	93,609	89.95%	
27	I	Warm Springs (Wellness Center Programs)	Port	0	572,041	0	0	0	0	0	0	572,041	42,670	529,371	30.40%	CY 1999 & TDC-PT	160,929	144,750	16,179	160,929	144,750	16,179	89.95%	
28	I	Yakama	Port	6,903,928	1,149,398	0	0	0	157,500	157,500	0	8,210,826	131,749	8,079,077	19.50%	FY 1999 & TDC-PT	1,575,420	1,514,522	60,898	1,732,920	1,672,022	60,898	96.49%	
<b>TITLE I Sub-Totals</b>				<b>50,735,848</b>	<b>9,223,429</b>	<b>0</b>	<b>291,324</b>	<b>0</b>	<b>4,375,131</b>	<b>4,317,702</b>	<b>57,429</b>	<b>63,985,655</b>	<b>14,691,895</b>	<b>49,293,760</b>	<b>13,674,956</b>	<b>11,934,573</b>	<b>1,740,383</b>	<b>18,050,087</b>	<b>16,543,599</b>	<b>1,506,488</b>	<b>17,543,599</b>	<b>16,543,599</b>	<b>1,506,488</b>	<b>91.65%</b>
1	V	Coeur d'Alene	Port	3,478,584	315,488	0	68,924	0	525,549	463,881	61,668	4,189,029	0	4,189,029	0.00%	IDCT	1,343,495	717,530	625,965	1,869,044	1,250,335	618,709	66.90%	
2	V	Coquille	Port	1,266,493	54,473	0	29,463	0	170,704	170,704	0	1,462,207	0	1,462,207	59.80%	CY 2000 & TDC-PT	874,400	713,660	160,740	1,045,104	913,827	131,277	87.44%	
3	V	Grand Ronde	Port	4,607,218	391,319	0	89,523	0	672,582	672,582	0	5,581,596	38,480	5,543,116	52.80%	CY 2000 & TDC-PT	2,926,765	2,404,718	522,047	3,599,347	3,166,823	432,524	87.98%	
4	V	Jamestown S'Klallam	Port	598,321	445,482	0	25,548	0	67,525	67,525	0	1,085,780	499,532	586,248	50.90%	BB	298,400	272,852	25,548	365,925	365,925	0	100.00%	
5	I	Kootenai	Port	399,622	131,274	0	9,932	0	55,146	55,146	0	576,110	391,007	185,103	57.00%	FY 2001 & S&F	105,509	85,655	19,854	160,655	150,733	9,922	93.82%	
6	V	Lummi	Port	4,827,202	2,122,102	0	113,853	0	190,035	190,035	0	7,025,486	2,789,529	4,235,957	39.90%	CY 1999 & TDC-PT	1,690,147	1,521,352	168,795	1,880,182	1,825,240	54,942	97.08%	
7	V	Makah	Port	460,733	59,270	0	24,788	0	36,606	36,606	0	531,821	0	531,821	29.70%	CY 2001 & TDC-PT	157,951	130,991	26,960	194,557	192,385	2,172	98.88%	
8	I	Nez Perce	Port	5,391,040	689,688	0	70,393	0	308,115	308,115	0	6,318,450	2,796,226	3,522,224	20.90%	FY 2001 & TDC-PT	736,145	616,798	119,347	1,044,260	995,306	48,954	95.31%	
9	V	Nisqually	Port	1,398,803	93,965	0	35,006	0	85,132	85,132	0	1,542,894	0	1,542,894	38.50%	CY 1998 & TDC-PT	594,014	501,391	92,623	679,146	621,529	57,617	91.52%	
10	V	Port Gamble S'Klallam	Port	1,302,211	83,636	0	33,888	0	104,805	104,805	0	1,456,764	619,662	837,102	69.10%	CY 2001 & S&F	578,437	461,433	117,004	683,242	600,126	83,116	87.84%	
11	V	Quinalt	Port	3,528,773	346,205	0	73,188	0	169,029	169,029	0	3,970,819	33,918	3,936,901	65.90%	FY 2000 & TDC-PT	2,594,418	1,953,774	640,644	2,763,447	2,195,991	567,456	79.47%	
12	V	Shoalwater Bay	Port	1,295,035	35,545	0	15,017	0	213,938	213,938	0	1,529,501	0	1,529,501	47.00%	FY 2001 & TDC-PT	718,865	573,872	144,993	932,803	802,827	129,976	86.07%	
13	V	Siletz	Port	4,561,855	171,750	0	87,340	0	550,243	550,243	0	5,196,508	24,612	5,171,896	31.60%	CY 2000 & TDC-PT	1,634,319	1,261,205	373,114	2,184,562	1,898,788	285,774	86.92%	
14	V	Squaxin Island	Port	1,887,668	242,767	0	29,734	0	152,065	152,065	0	2,252,766	161,864	2,090,902	45.60%	BB	953,451	923,717	29,734	1,105,516	1,105,516	0	100.00%	
15	V	Squamish	Port	1,063,972	30,877	0	21,703	0	113,847	113,847	0	1,186,993	0	1,186,993	50.30%	CY 1999 & TDC-PT	597,057	501,667	95,390	710,904	637,217	73,687	89.63%	
16	V	Swinomish	Port	1,696,866	77,756	0	32,552	0	136,344	136,344	0	1,878,414	0	1,878,414	46.70%	CY 1999 & TDC-PT	877,219	727,181	150,038	1,013,563	896,077	117,486	88.41%	
<b>TITLE V Sub-Totals</b>				<b>37,764,396</b>	<b>5,291,597</b>	<b>0</b>	<b>760,852</b>	<b>0</b>	<b>3,551,665</b>	<b>3,489,997</b>	<b>61,668</b>	<b>45,785,138&lt;/</b>												



# Fiscal Year 2002 CSC Shortfall Report

Tucson Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2001 Program (Recurring)	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY 2001 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2001 DCSC Negotiated Need	FY 2001 DCSC Funding Paid (Recurring)	FY 2001 DCSC Shortfall (Memorandum Only)	FY 2001 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2001 Direct Cost Basis	Most current approved IDC Rate	FY/ICY & Type of IDC Rate	FY 2001 IDC Need (Non-Recurring)	FY 2001 IDC Funding Paid	FY 2001 IDC Shortfall (Memorandum Only)	Total FY 2001 CSC Need	TOTAL Funding Available for CSC in FY 2001	Total FY 2001 CSC Shortfall	% of Ongoing CSC Need Funded
1	I	Pascua Yaqui Tribe	Tuc	2,076,848	267,795	0	0	0	87,220	87,220	0	2,431,863	180,541	2,251,322	37.60%	FY '00 (TDC-PT)	846,497	503,359	343,138	933,717	590,579	343,138	63.25%
2	I	Tohono O'odham Nation	Tuc	3,100,556	415,863	0	0	0	166,080	166,080	0	3,682,499	263,536	3,418,963	17.40%	FY '98 (TDC-PT)	594,900	505,982	88,918	760,980	672,062	88,918	88.32%
<b>TITLE I Sub-Totals</b>				<b>5,177,404</b>	<b>683,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,300</b>	<b>253,300</b>	<b>0</b>	<b>6,114,362</b>	<b>444,077</b>	<b>5,670,285</b>			<b>1,441,397</b>	<b>1,009,341</b>	<b>432,056</b>	<b>1,694,697</b>	<b>1,262,641</b>	<b>432,056</b>	<b>74.51%</b>
<b>AREA TOTALS</b>				<b>5,177,404</b>	<b>683,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,300</b>	<b>253,300</b>	<b>0</b>	<b>6,114,362</b>	<b>444,077</b>	<b>5,670,285</b>			<b>1,441,397</b>	<b>1,009,341</b>	<b>432,056</b>	<b>1,694,697</b>	<b>1,262,641</b>	<b>432,056</b>	<b>74.51%</b>

Prepared by: Kurt Priessman  
 Certified by CPLO: Robert L. Price  
 Certified by FMO: Nadine A. Kauley

Submission Date: 10/26/2001  
 Revised: 10/31/2001  
 Finalized: 11/6/2001

Total CSC Advised by HQ to 1,262,641  
 Total CSC Awarded by Area 1,262,641

Approved by Area Director Talor Satala

COMMENTS:

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