

# **Fiscal Year 2011 CSC Funding Report**

(Includes FY 2010 data)

This Report was prepared using Area CSC Shortfall Reports gathered by Tribes.

**2010 Contract Support Cost Report  
SUMMARY - All Area Offices  
(FY 2010 Data)**

(A) No.	(C) IHS Area Office	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non-Recurring)	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2010 DCSC Funding (Non-Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2010 Direct Cost Base	(S) FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	(T) FY 2010 Indirect Type Costs Negotiated (Non-Recurring)	(U) FY 2010 IDC Funding Paid	(V) FY 2010 IDC Deficiency	(W) Total FY 2010 CSC Need	(X) TOTAL Funding Available for CSC in FY 2010	(Y) Total FY 2010 CSC Deficiency	(Z) % of CSC Need Funded
1	Aberdeen	65,367,589	11,161,266	325,045	1,181,288	4,147,122	3,651,824	495,298	79,855,634	22,030,789	57,824,845	10,387,798	1,358,478	9,297,230	2,449,046	15,893,398	13,274,099	2,619,298	83.52%
2	Alaska	410,345,299	40,000,004	17,899,477	0	34,404,809	33,575,963	828,846	466,021,789	30,856,288	435,165,501	141,399,016	829,829	93,808,079	48,420,766	176,633,654	145,283,519	31,350,135	82.25%
3	Albuquerque	50,095,401	5,422,159	863,747	194,629	5,452,043	5,206,330	245,713	61,324,351	18,762,757	42,561,594	9,458,052	0	6,642,482	2,815,570	14,910,095	12,712,559	2,197,536	85.26%
4	Bemidji	135,847,865	9,411,495	1,079,448	0	11,578,490	10,928,590	649,900	155,108,502	32,275,945	122,832,557	19,906,703	907,038	13,127,936	7,685,805	32,392,231	25,135,974	7,256,257	77.60%
5	Billings	33,605,029	3,367,117	766,462	0	3,414,105	3,338,998	75,107	39,544,682	10,103,067	29,441,615	5,538,530	2,569,577	6,663,708	1,444,400	11,522,212	10,769,168	753,044	93.46%
6	California	121,822,477	11,759,435	1,653,957	0	4,715,345	4,644,990	70,355	136,572,945	19,795,037	116,777,908	26,444,466	21,242,175	32,632,118	15,054,523	52,401,986	38,931,065	13,470,921	74.29%
7	Nashville	83,233,856	8,243,866	1,508,512	0	4,347,282	4,225,261	122,021	94,194,471	25,776,759	68,380,439	17,104,602	349,596	13,026,729	4,427,469	21,801,480	18,760,502	3,040,978	86.05%
8	Navajo	133,379,880	15,293,512	1,557,841	5,244,509	8,120,029	5,438,176	2,681,853	152,553,727	9,570,467	142,983,260	17,236,247	17,227,066	23,879,446	10,583,867	42,583,342	30,875,463	11,707,879	72.51%
9	Oklahoma	343,281,298	17,095,855	4,716,503	183,842	21,462,329	20,934,887	527,442	376,595,537	67,808,884	187,845,827	52,807,359	3,138,418	41,818,899	14,126,878	77,408,106	67,470,289	9,937,817	87.16%
10	Phoenix	90,491,808	8,565,833	771,502	0	4,408,187	4,307,332	100,855	102,593,471	13,936,746	88,656,725	19,308,839	181,442	12,236,534	7,253,747	23,898,468	17,315,368	6,583,100	72.45%
11	Portland	154,154,852	15,029,914	1,487,648	0	9,565,806	9,206,632	359,174	176,903,750	41,074,187	135,829,563	37,559,284	1,690,203	31,008,888	8,240,599	48,815,294	41,703,168	7,112,126	85.43%
12	Tucson	7,888,404	1,943,705	53,703	0	329,330	309,648	19,682	10,088,054	1,321,167	8,766,887	2,125,506	0	1,775,052	350,454	2,454,836	2,138,403	316,433	87.11%
	<b>TOTALS</b>	<b>1,629,513,758</b>	<b>147,294,161</b>	<b>32,683,845</b>	<b>6,804,268</b>	<b>111,944,877</b>	<b>105,768,631</b>	<b>6,176,246</b>	<b>1,851,356,913</b>	<b>293,312,093</b>	<b>1,437,066,720</b>	<b>359,276,403</b>	<b>49,493,823</b>	<b>285,917,101</b>	<b>122,853,125</b>	<b>520,715,103</b>	<b>424,369,577</b>	<b>96,345,525</b>	<b>81.50%</b>

1,756,818

28.44%

406,770,226

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2010 Contract Support Cost Data  
Aberdeen Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non-Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non-Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Cheyenne River Sioux Tribe	ABER	4,020,795	397,175	0	0	470,537	463,583	6,954	4,881,553	0	4,881,553	8.97%	FY 2009	Fixed w/CF	TDC less PT	437,875	0	354,666	83,209	908,412	818,249	90,163	90.07%
2	I	Flandreau Santee Sioux Tribe	ABER	2,711,039	244,778	0	0	100,261	100,261	0	3,056,078	1,017,656	2,038,422	32.88%	FY 2010	Provisional	TDC less PT	670,233	0	638,418	31,815	770,494	738,679	31,815	95.87%
3	I	Lower Brule Sioux Tribe	ABER	1,347,027	54,658	0	0	53,737	52,942	795	1,454,627	0	1,454,627	10.48%	FY 2007	Fixed w/CF	TDC less PT	152,445	0	132,276	20,169	206,182	185,218	20,964	89.83%
4	I	Oglala Sioux Tribe	ABER	6,716,216	1,253,677	24,445	0	830,759	406,506	424,253	8,351,954	2,595,611	5,756,343	40.51%	CY 2009	Provisional	Sal & Fringe	2,331,895	0	1,787,894	544,001	3,162,654	2,218,845	943,809	70.16%
5	I	OST Department of Public Safety	ABER	629,472	0	0	0	70,543	70,543	0	700,015	122,354	577,661	20.71%	FY 2007	Fixed w/CF	TDC less PT	119,634	0	119,705	(71)	190,177	190,248	(71)	100.04%
6	I	Omaha Tribe of Nebraska	ABER	8,912,089	1,325,380	89,821	0	935,881	922,050	13,831	11,069,698	6,925,479	4,144,219	21.88%	FY 2010	Fixed w/CF	Salaries Only	906,755	0	524,807	381,948	1,842,636	1,536,678	305,959	83.40%
7	I	Pierre Indian Learning Center	ABER	163,786	0	0	0	8,738	8,160	578	171,946	0	171,946	0.00%	0	0	0	0	0	0	8,738	8,160	578	93.39%	
8	I	Ponca Tribe of Nebraska	ABER	4,000,948	717,780	66,184	0	97,296	95,858	1,438	4,748,402	2,382,133	2,366,269	35.48%	FY 2010	Fixed w/CF	TDC less PT	839,552	0	746,069	93,483	936,848	908,111	28,738	96.93%
9	I	Rosebud Sioux Tribe	ABER	3,056,939	855,903	0	0	135,261	135,261	0	4,048,103	1,372,965	2,675,138	23.92%	FY 2010	Fixed w/CF	Sal & Fringe	639,893	0	643,614	(3,721)	775,154	778,875	(3,721)	100.48%
10	I	Sac & Fox Tribe of the Mississippi IA	ABER	3,138,852	344,142	0	0	38,728	38,156	572	3,521,150	2,109,778	1,411,372	32.78%	FY 2009	Fixed w/CF	TDC less PT	462,648	0	399,004	63,644	501,376	437,160	64,216	87.19%
11	I	Santee Sioux Nation	ABER	3,575,892	566,457	0	0	41,227	40,618	609	4,182,967	2,557,233	1,625,734	49.10%	FY 2010	Fixed w/CF	TDC less PT	798,235	0	227,607	570,628	839,462	268,225	571,237	31.95%
12	I	Sisseton-Wahpeton Oyate	ABER	1,593,311	2,309,580	8,335	0	225,955	189,518	36,437	4,084,074	2,045,460	2,038,614	19.23%	FY 2010	Fixed w/CF	TDC less PT	392,025	0	222,825	169,200	617,980	420,678	197,302	68.07%
13	I	Spirit Lake Tribe	ABER	1,749,759	78,052	0	0	74,167	74,167	0	1,901,978	0	1,901,978	20.43%	FY 2010	Fixed w/CF	Sal & Fringe	388,574	0	363,845	24,729	462,741	438,012	24,729	94.66%
14	I	Standing Rock Sioux Tribe	ABER	2,656,054	699,679	11,662	0	114,443	112,752	1,691	3,456,823	0	3,456,823	15.31%	FY 2009	Provisional	TDC less PT	529,240	0	376,082	153,158	643,683	500,496	143,187	77.76%
15	I	Three Affiliated Tribes	ABER	9,557,550	1,292,511	124,599	1,181,288	366,489	366,489	0	11,091,951	0	11,091,951	0.00%	OTHER	IDC Type C	Salaries Only	0	1,358,478	1,177,806	180,672	1,724,967	1,668,894	56,073	96.75%
16	I	Trenton Indian Service Area	ABER	3,103,890	476,367	0	0	222,697	219,406	3,291	3,799,663	0	3,799,663	14.90%	FY 2010	Provisional	TDC less PT	566,150	0	546,766	19,384	788,847	766,172	22,675	97.13%
17	I	Turtle Mountain Band of Chippewa	ABER	2,353,251	245,545	0	0	188,686	185,897	2,789	2,784,693	395,173	2,389,520	14.67%	FY 2010	Fixed w/CF	TDC less PT	350,543	0	328,472	22,071	539,229	514,369	24,860	95.39%
18	I	United Tribes Technical College	ABER	631,709	70,351	0	0	25,899	25,516	383	727,576	0	727,576	29.75%	SY 2009	Fixed w/CF	TDC less PT	216,454	0	144,771	71,683	242,353	170,287	72,066	70.26%
19	I	Winnebago Tribe of Nebraska	ABER	4,583,814	155,538	0	0	113,489	111,812	1,677	4,851,164	127,328	4,723,836	8.99%	FY 2009	Fixed w/CF	TDC less PT	424,673	0	343,413	81,260	538,162	455,225	82,937	84.59%
20	I	Yankton Sioux Tribe	ABER	865,196	73,694	0	0	32,329	32,329	0	971,219	379,619	591,600	27.21%	FY 2009	Fixed w/CF	TDC less PT	160,974	0	219,190	(58,216)	193,303	251,519	(58,216)	130.12%
<b>TITLE I</b>	<b>Sub-Totals</b>			<b>65,367,589</b>	<b>11,161,266</b>	<b>325,045</b>	<b>1,181,288</b>	<b>4,147,122</b>	<b>3,651,824</b>	<b>495,298</b>	<b>79,855,634</b>	<b>22,030,789</b>	<b>57,824,845</b>					<b>10,387,798</b>	<b>1,358,478</b>	<b>9,297,230</b>	<b>2,449,046</b>	<b>15,893,398</b>	<b>13,274,099</b>	<b>2,619,298</b>	<b>83.52%</b>
<b>TITLE V</b>	<b>Sub-Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>AREA</b>	<b>TOTALS</b>			<b>65,367,589</b>	<b>11,161,266</b>	<b>325,045</b>	<b>1,181,288</b>	<b>4,147,122</b>	<b>3,651,824</b>	<b>495,298</b>	<b>79,855,634</b>	<b>22,030,789</b>	<b>57,824,845</b>					<b>10,387,798</b>	<b>1,358,478</b>	<b>9,297,230</b>	<b>2,449,046</b>	<b>15,893,398</b>	<b>13,274,099</b>	<b>2,619,298</b>	<b>83.52%</b>

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**2010 Contract Support Cost Data  
Alaska Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non-Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non-Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Akiachak Native Community	ALAS	413,459	9,871	1,682	0	31,690	23,773	7,917	445,421	99,921	345,500	23.87%	CY 2010	Fixed w/CF	TDC less PT	82,471	0	73,917	8,554	114,161	99,372	14,789	87.05%
2	I	Chickaloon Village Council	ALAS	20,633	18,856	3,669	0	12,814	9,593	3,221	45,413	0	45,413	25.29%	FY 2010	Fixed w/CF	TDC less PT	11,485	0	7,400	4,085	24,299	20,662	3,637	85.03%
3	I	Chitina Traditional Village Council	ALAS	162,992	0	0	0	14,747	14,529	218	177,521	0	177,521	0.00%	FY 2010	IDC Type Costs	0	0	68,788	68,788	0	83,535	83,317	218	99.74%
4	I	Cook Inlet Tribal Council, Inc.	ALAS	2,039,522	0	0	0	13,079	12,886	193	2,052,408	145,000	1,907,408	27.60%	FY 2010	Fixed w/CF	TDC less PT	526,445	0	269,870	256,575	539,524	282,756	256,768	52.41%
5	I	Native Village of Diomedea	ALAS	134,369	0	0	0	13,369	13,172	197	147,541	0	147,541	0.00%	FY 2010	IDC Type Costs	0	0	74,033	72,232	1,801	87,402	85,404	1,998	97.71%
6	I	Fairbanks Native Association	ALAS	693,372	0	0	0	73,353	72,269	1,084	765,641	0	765,641	25.37%	FY 2010	Fixed w/CF	TDC less PT	194,243	0	151,320	42,923	267,596	223,589	44,007	83.55%
7	I	Kariuk IRA Tribal Council	ALAS	133,839	0	0	0	12,281	11,982	299	145,821	0	145,821	0.00%	FY 2010	IDC Type Costs	0	0	68,173	66,273	1,900	80,454	78,255	2,199	97.27%
8	I	Native Village of Kwinhagak	ALAS	372,573	0	0	0	37,999	37,437	562	410,010	98,890	311,120	37.39%	FY 2010	Fixed w/CF	TDC less PT	116,328	0	116,833	(505)	154,327	154,270	57	99.96%
9	I	Ninilchik Traditional Council	ALAS	1,555,986	12,422	2,484	0	28,281	27,863	418	1,593,787	1,237,001	356,786	67.81%	FY 2010	Provisional	Sal & Fringe	241,937	0	221,388	20,549	270,218	251,735	18,483	93.16%
10	I	St. George Traditional Council	ALAS	182,537	0	0	0	12,150	11,190	960	193,727	0	193,727	0.00%	FY 2010	IDC Type Costs	0	0	28,320	28,320	0	40,470	39,510	960	97.63%
11	I	Tanana Tribal Council	ALAS	991,222	26,929	0	0	49,282	48,554	728	1,066,705	321,691	745,014	37.90%	FY 2009	Provisional	TDC less PT	282,360	0	235,846	46,514	331,642	284,400	47,242	85.76%
12	I	Tanana Chiefs Conference Title I	ALAS	609,837	0	0	0	287	283	4	610,120	0	610,120	24.50%	FY 2010	Fixed w/CF	TDC less PT	149,479	0	111,214	38,265	149,766	111,497	38,269	74.45%
13	I	Native Village of Tyonek	ALAS	293,868	0	0	0	32,351	31,873	478	325,741	0	325,741	27.14%	FY 2008	Provisional	TDC less PT	88,406	0	65,177	23,229	120,757	97,050	23,707	80.37%
14	I	Ukpeavik Inupiat Corporation	ALAS	1,921,126	412,732	0	0	86,663	85,382	1,281	2,419,240	0	2,419,240	0.00%	FY 2010	IDC Type Costs	0	0	562,308	495,089	67,219	648,971	580,471	68,500	89.44%
15	I	Valdez Native Tribe	ALAS	244,942	6,732	0	0	12,371	12,188	183	263,862	0	263,862	37.10%	CY 2010	Provisional	TDC less PT	97,893	0	78,211	19,682	110,264	90,399	19,865	81.98%
<b>TITLE I Sub-Totals</b>				<b>9,770,277</b>	<b>487,542</b>	<b>7,835</b>	<b>0</b>	<b>430,717</b>	<b>412,974</b>	<b>17,743</b>	<b>10,662,958</b>	<b>1,902,503</b>	<b>8,760,455</b>					<b>1,791,046</b>	<b>801,622</b>	<b>2,061,878</b>	<b>530,790</b>	<b>3,023,385</b>	<b>2,482,687</b>	<b>540,698</b>	<b>82.12%</b>
1	V	Alaska Native Tribal Health Con.	ALAS	116,157,735	7,827,835	13,273,015	0	8,958,447	8,826,056	132,391	119,538,611	16,123,753	103,414,858	28.00%	FY 2009	Provisional	TDC less PT	28,956,160	0	9,338,528	19,617,632	37,914,607	31,437,599	6,477,008	82.92%
2	V	Aleutian Pribilof Islands Assoc.	ALAS	3,627,787	568,613	79,513	0	344,668	339,575	5,093	4,456,462	310,759	4,145,703	42.80%	FY 2010	Provisional	TDC less PT	1,774,361	0	1,033,650	740,711	2,119,029	1,452,738	666,290	68.56%
3	V	Arctic Slope Native Association	ALAS	7,457,323	865,371	157,903	0	1,192,191	1,174,573	17,618	9,339,364	97,137	9,242,227	37.30%	FY 2010	Provisional	TDC less PT	3,447,351	0	2,618,050	829,301	4,639,542	3,950,526	689,016	85.15%
4	V	Bristol Bay Area Health Corp.	ALAS	20,562,629	2,766,138	396,816	0	2,015,909	1,986,118	29,791	24,918,069	963,857	23,954,212	38.35%	FY 2010	Provisional	TDC less PT	9,186,440	0	6,919,721	2,266,719	11,202,349	9,302,655	1,899,694	83.04%
5	V	Council of Athabascan Tribal Gov	ALAS	2,000,508	124,223	3,205	0	69,753	68,722	1,031	2,190,248	431,826	1,758,422	61.10%	FY 2010	Provisional	TDC less PT	1,074,396	0	1,015,309	59,087	1,144,149	1,087,236	56,913	95.03%
6	V	Chugachmuit	ALAS	4,395,858	580,778	87,445	0	231,100	227,685	3,415	5,116,876	653,602	4,463,274	47.00%	FY 2010	Provisional	TDC less PT	2,097,739	0	1,582,981	514,758	2,328,839	1,898,111	430,728	81.50%
7	V	Copper River Native Association	ALAS	1,982,227	293,615	48,302	0	210,417	207,307	3,110	2,434,847	34,263	2,400,584	29.30%	FY 2010	Provisional	TDC less PT	703,371	0	502,938	200,433	913,788	758,547	155,241	83.01%
8	V	Eastern Aleutian Tribes, Inc.	ALAS	2,790,830	454,136	73,974	0	151,700	149,458	2,242	3,320,450	41,209	3,279,241	47.10%	FY 2010	Provisional	TDC less PT	1,544,523	0	1,150,626	393,897	1,696,223	1,374,058	322,165	81.01%
9	V	Native Village of Eklutna	ALAS	145,982	37,139	7,366	0	5,255	4,758	497	180,513	0	180,513	0.00%	FY 2010	IDC Type Costs	0	0	28,207	19,185	9,022	33,462	31,309	2,153	93.57%
10	V	Kodiak Area Native Association	ALAS	6,498,483	731,093	126,838	0	388,650	382,907	5,743	7,485,645	71,096	7,414,549	27.30%	FY 2010	Provisional	TDC less PT	2,024,172	0	1,329,522	694,650	2,412,822	1,839,267	573,555	76.23%
11	V	Kenaitze Indian Tribe, I.R.A.	ALAS	2,039,001	104,024	20,805	0	200,502	197,539	2,963	2,319,759	666,565	1,653,194	24.62%	FY 2010	Fixed w/CF	TDC less PT	407,016	0	330,582	76,434	607,518	548,926	58,593	90.36%
12	V	Ketchikan Indian Community	ALAS	5,070,796	520,573	82,284	0	879,978	866,973	13,005	6,376,058	1,470,823	4,905,235	58.88%	CY 2009	Provisional	TDC less PT	2,888,202	0	2,514,936	373,266	3,768,180	3,464,193	303,987	91.93%
13	V	Knik Tribal Council	ALAS	30,921	33,081	6,559	0	8,776	8,647	129	66,090	0	66,090	31.19%	FY 2010	Provisional	TDC less PT	20,613	0	9,408	11,205	29,389	24,614	4,775	83.75%
14	V	Maniilaq Association	ALAS	26,336,076	2,374,075	318,853	0	2,409,686	2,374,075	35,611	30,765,373	1,074,284	29,691,089	45.50%	FY 2009	Provisional	TDC less PT	13,509,445	0	10,613,704	2,895,741	15,919,131	13,306,632	2,612,499	83.59%
15	V	Metlakatla Indian Community	ALAS	6,728,624	454,498	65,543	0	405,743	399,747	5,996	7,517,326	2,797,495	4,719,831	18.56%	FY 2010	Fixed w/CF	TDC less PT	876,001	0	736,285	139,716	1,281,744	1,201,575	80,169	93.75%
16	V	Mount Sanford Tribal Consortium	ALAS	748,603	37,331	7,466	0	69,753	68,722	1,031	847,190	80,533	766,657	28.40%	FY 2010	Provisional	TDC less PT	217,731	0	183,416	34,315	287,484	259,604	27,879	90.30%
17	V	Norton Sound Health Corporation	ALAS	21,137,738	2,322,333	333,113	0	1,722,576	1,697,119	25,457	24,824,077	803,029	24,021,048	24.62%	FY 2009	Provisional	TDC less PT	5,913,982	0	4,378,838	1,537,144	7,636,558	6,407,070	1,229,488	83.90%
18	V	Southcentral Foundation	ALAS	61,985,235	6,359,249	793,127	0	4,944,328	4,558,282	386,046	72,109,639	311,942	71,797,697	34.77%	FY 2010	Provisional	TDC less PT	24,964,059	0	19,015,492	5,948,567	29,908,387	24,366,901	5,541,486	81.47%
19	V	SouthEast AK Regional Hlth Con.	ALAS	36,758,000	3,635,827	490,183	0	3,047,445	3,006,780	40,665	42,910,424	1,585,463	41,324,961	25.37%	FY 2010	Provisional	TDC less PT	10,484,143	0	7,283,672	3,200,471	13,531,588	10,780,635	2,750,953	79.67%
20	V	Seldovia Village Tribe	ALAS	1,608,359	130,624	87,254	0	65,692	64,721	971	1,716,450	290,708	1,425,742	48.80%	FY 2010	Provisional	TDC less PT	695,762	0	490,172	205,590	761,454	642,147	119,307	84.33%
21	V	Tanana Chiefs Conference	ALAS	29,523,925	3,618,216	520,288	0	1,704,565	1,679,374	25,191	34,301,227	826,698	33,474,529	26.50%	FY 2010	Fixed w/CF	TDC less PT	8,870,750	0	5,218,044	3,652,706	10,575,315	7,417,706	3,157,609	70.14%
22	V	Yakutat Tlingit Tribe	ALAS	310,587	11,297	2,244	0	26,684	26,290	394	345,930	2,612	343,318	29.78%	CY 2009	Fixed w/CF	TDC less PT	102,240	0	81,585	20,655	128,924	110,119	18,805	85.41%
23	V	Yukon-Kuskokwim Health Corp.	ALAS	42,677,795	5,662,393	909,544	0	4,920,274	4,847,561	72,713	52,278,205	316,131	51,962,074	38.20%	FY 2010	Provisional	TDC less PT	19,849,512	0	15,381,557	4,467,955	24,769,786	21,138,662	3,631,125	85.34%
<b>TITLE V Sub-Totals</b>				<b>400,575,</b>																					

**2010 Contract Support Cost Data  
Albuquerque Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non-Recurring)*	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non-Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non-Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Albuquerque Area Indian Health Board, Inc.	ABQ	678,732	2,341	27,149	0	99,726	98,252	1,474	752,176	0	752,176	49.90%	FY 2009	Provisional	Sal & Fringe	375,336	0	280,451	94,885	475,062	405,852	69,210	85.43%
2	I	Pueblo of Acoma	ABQ	716,421	61,465	4,881	0	58,383	57,520	863	830,525	0	830,525	21.28%	CY 2010	Fixed w/CF	TDC less PT	176,736	0	114,549	62,187	235,119	176,950	58,169	75.26%
3	I	Alamo Navajo School Board, Inc.	ABQ	4,281,469	152,954	34,663	0	530,193	522,358	7,835	4,922,118	1,496,200	3,425,918	19.77%	SY 2010	Fixed w/CF	TDC less PT	677,304	0	527,336	149,968	1,207,497	1,084,357	123,140	89.80%
4	I	Pueblo of Canoncito	ABQ	346,467	63,756	7,729	0	127,085	125,207	1,878	527,701	0	527,701	50.40%	FY 2010	Provisional	Sal & Fringe	265,961	0	248,009	17,952	393,046	380,945	12,101	96.92%
5	I	Pueblo of Cochiti	ABQ	104,598	4,098	5,407	0	35,178	34,658	520	137,947	8,254	129,693	35.30%	CY 2010	Fixed w/CF	TDC less PT	45,782	0	39,116	6,666	80,960	79,181	1,779	97.80%
6	I	Eight Northern Indian Pueblos Council	ABQ	911,480	239,430	75,682	0	97,270	83,575	13,695	1,310,167	0	1,310,167	19.80%	OTHER	Provisional	TDC less PT	259,413	0	101,837	157,576	356,683	261,094	95,589	73.20%
7	I	Five Sandoval Indian Pueblos, Inc.	ABQ	583,245	84,028	27,583	0	77,192	76,051	1,141	770,907	0	770,907	13.60%	CY 2009	Provisional	TDC less PT	104,843	0	52,185	52,658	182,035	155,819	26,216	85.60%
8	I	Pueblo of Isleta	ABQ	11,083,664	378,949	63,986	0	690,975	618,550	72,425	12,145,149	7,105,107	5,040,042	14.74%	CY 2010	Fixed w/CF	TDC less PT	742,902	0	658,694	84,208	1,433,877	1,341,230	92,647	93.54%
9	I	Pueblo of Jemez	ABQ	8,561,582	435,595	148,946	0	828,148	815,909	12,239	9,962,032	3,000,000	6,962,032	23.08%	CY 2010	Fixed w/CF	TDC less PT	1,606,837	0	918,419	688,418	2,434,985	1,883,274	551,711	77.34%
10	I	Jicarilla Apache Nation	ABQ	2,146,115	3,574	9,872	0	109,684	108,063	1,621	2,267,624	528,309	1,739,315	14.08%	CY 2010	Fixed w/CF	TDC less PT	244,896	0	295,190	(50,294)	354,580	413,125	(58,545)	116.51%
11	I	Pueblo of Laguna	ABQ	1,185,566	17,457	12,194	0	122,346	120,538	1,808	1,335,755	583,237	752,518	37.43%	CY 2010	Fixed w/CF	TDC less PT	281,667	0	395,353	(113,686)	404,013	528,085	(124,072)	130.71%
12	I	Mescalero Apache Tribe	ABQ	971,513	127,088	8,684	0	191,763	188,929	2,834	1,296,214	88,714	1,207,500	17.57%	FY 2010	Fixed w/CF	TDC less PT	212,158	0	179,108	33,050	403,921	376,721	27,200	93.27%
13	I	Pueblo of Nambe	ABQ	211,236	1,100	6,398	0	23,420	23,420	0	242,154	94,369	147,785	56.48%	FY 2009	Fixed w/CF	TDC less PT	83,469	0	73,526	9,943	106,889	103,344	3,545	96.68%
14	I	Pueblo of Picuris	ABQ	82,595	3,846	318	0	14,043	13,835	208	100,594	0	100,594	31.17%	CY 2009	Provisional	TDC less PT	31,355	0	23,715	7,640	45,398	37,868	7,530	83.41%
15	I	Pueblo of Pojoaque	ABQ	102,533	500	325	0	27,009	23,711	3,298	127,069	0	127,069	16.22%	FY 2009	Fixed w/CF	TDC less PT	20,611	0	20,090	521	47,620	44,126	3,494	92.66%
16	I	Ramah Navajo School Board, Inc.	ABQ	2,609,738	111,839	15,100	0	590,677	581,948	8,729	3,318,625	373,000	2,945,625	16.78%	CY 2010	Fixed w/CF	TDC less PT	494,276	0	424,719	69,557	1,084,953	1,021,767	63,186	94.18%
17	I	Pueblo of San Felipe	ABQ	1,985,131	142,946	65,331	0	157,714	154,481	3,233	2,347,889	730,000	1,617,889	21.26%	CY 2007	Fixed w/CF	TDC less PT	343,963	0	215,229	128,734	501,677	435,041	66,636	86.72%
18	I	Pueblo of San Ildefonso	ABQ	92,781	5,705	339	0	20,744	20,437	307	119,262	9,413	109,849	26.55%	CY 2010	Fixed w/CF	TDC less PT	29,165	0	20,460	8,705	49,909	41,236	8,673	82.62%
19	I	Ohkay Owingeh	ABQ	104,244	6,671	408	0	35,600	31,163	4,437	142,486	0	142,486	21.99%	CY 2010	Fixed w/CF	TDC less PT	31,333	0	26,566	4,767	66,933	58,137	8,796	86.86%
21	I	Pueblo of Santa Clara	ABQ	171,150	72,241	379	0	15,984	15,748	236	259,518	0	259,518	27.01%	CY 2010	Fixed w/CF	TDC less PT	70,096	0	29,906	40,190	86,080	46,033	40,047	53.48%
22	I	Pueblo of Santo Domingo (Kewa)	ABQ	824,108	14,544	22,862	0	65,323	55,504	9,819	917,018	164,260	752,758	19.04%	FY 2010	Fixed w/CF	TDC less PT	143,325	0	110,388	32,937	208,648	188,754	19,894	90.47%
23	I	Santa Fe Indian School	ABQ	84,435	0	0	0	16,864	15,654	1,210	100,089	0	100,089	10.64%	SY 2008	Fixed w/CF	TDC less PT	10,649	0	7,246	3,403	27,513	22,900	4,613	83.23%
24	I	Southern Ute Indian Tribe	ABQ	3,388,289	2,042,208	79,879	142,520	397,828	391,949	5,879	5,902,325	1,399,328	4,502,997	36.21%	FY 2010	Fixed w/CF	TDC less PT	1,630,535	0	787,643	842,892	2,028,363	1,259,471	768,892	62.09%
25	I	Southern Ute Community Action Prog.	ABQ	905,469	0	8,773	0	93,256	91,878	1,378	1,006,120	0	1,006,120	10.00%	CY 2009	Fixed w/CF	TDC less PT	100,612	0	74,706	25,906	193,868	175,357	18,511	90.45%
26	I	Pueblo of Tesuque	ABQ	97,476	96,907	330	0	12,252	12,071	181	206,784	96,207	110,577	21.06%	CY 2007	Fixed w/CF	TDC less PT	23,288	0	19,942	3,346	35,540	32,343	3,197	91.01%
27	I	Ute Mountain Ute Tribe	ABQ	1,053,011	28,233	16,088	0	178,682	176,041	2,641	1,273,373	60,000	1,213,373	34.39%	FY 2009	Fixed w/CF	TDC less PT	417,279	0	260,063	157,216	595,961	452,192	143,769	75.88%
28	I	Ysleta Del Sur Pueblo	ABQ	2,899,541	68,097	50,559	0	252,508	213,741	38,767	3,231,938	1,907,731	1,324,207	16.10%	CY 2010	Fixed w/CF	TDC less PT	213,197	0	268,485	(55,288)	465,705	532,785	(67,080)	114.40%
30	I	Pueblo of Zuni	ABQ	2,459,938	334,246	118,068	0	370,395	326,468	43,927	3,238,720	520,050	2,718,670	12.50%	CY 2008	Fixed w/CF	TDC less PT	339,834	0	215,732	124,102	710,229	660,268	49,961	92.97%
<b>TITLE I Sub-Totals</b>				<b>48,642,527</b>	<b>4,499,818</b>	<b>811,933</b>	<b>142,520</b>	<b>5,240,242</b>	<b>4,997,659</b>	<b>242,583</b>	<b>58,792,279</b>	<b>18,164,179</b>	<b>40,628,100</b>					<b>8,976,821</b>	<b>0</b>	<b>6,388,663</b>	<b>2,588,158</b>	<b>14,217,063</b>	<b>12,198,255</b>	<b>2,018,808</b>	<b>85.80%</b>
1	V	Pueblo of Sandia	ABQ	556,217	557,570	23,823	0	30,996	30,538	458	1,120,502	397,000	723,502	20.89%	CY 2010	Fixed w/CF	TDC less PT	149,693	0	27,928	121,765	180,689	82,289	98,400	45.54%
2	V	Taos Pueblo	ABQ	896,657	364,771	27,991	52,109	180,805	178,133	2,672	1,411,570	201,578	1,209,992	27.40%	CY 2009	Fixed w/CF	TDC less PT	331,538	0	225,891	105,647	512,343	432,015	80,328	84.32%
<b>TITLE V Sub-Totals</b>				<b>1,452,874</b>	<b>922,341</b>	<b>51,814</b>	<b>52,109</b>	<b>211,801</b>	<b>208,671</b>	<b>3,130</b>	<b>2,532,072</b>	<b>598,578</b>	<b>1,933,494</b>					<b>481,230</b>	<b>0</b>	<b>253,819</b>	<b>227,411</b>	<b>693,031</b>	<b>514,304</b>	<b>178,727</b>	<b>74.21%</b>
<b>AREA TOTALS</b>				<b>50,095,401</b>	<b>5,422,159</b>	<b>863,747</b>	<b>194,629</b>	<b>5,452,043</b>	<b>5,206,330</b>	<b>245,713</b>	<b>61,324,351</b>	<b>18,762,757</b>	<b>42,561,594</b>					<b>9,458,052</b>	<b>0</b>	<b>6,642,482</b>	<b>2,815,570</b>	<b>14,910,095</b>	<b>12,712,559</b>	<b>2,197,536</b>	<b>85.26%</b>

NOTE: \*This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability.\*

**2010 Contract Support Cost Data  
Bemidji Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non- Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non- Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non- Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Bad River	BEM	3,285,452	30,078	0	0	100,711	99,223	1,488	3,414,753	1,180,000	2,234,753	0.00%	OTHER	IDC Type Costs	OTHER	0	215,057	170,978	44,079	315,768	270,201	45,567	85.57%
2	I	Bay Mills	BEM	2,094,285	182,560	20,077	0	118,021	116,277	1,744	2,373,045	1,385,000	988,045	20.23%	CY 2010	Fixed w/CF	Sal & Fringe	199,882	0	181,158	18,724	317,903	317,512	391	99.88%
3	I	Grand Portage	BEM	942,030	85,136	11,113	0	42,815	41,985	630	1,058,038	273,000	785,038	18.39%	FY 2009	Fixed w/CF	TDC less PT	144,368	0	105,182	39,186	186,983	158,280	28,703	84.65%
4	I	Gun Lake (Match-Be-Nash-She-Wish)	BEM	565,996	33,571	6,216	0	22,665	22,330	335	615,681	0	615,681	21.49%	FY 2010	Fixed w/CF	TDC less PT	132,310	0	89,041	43,269	154,975	117,587	37,388	75.87%
5	I	Hannahville	BEM	1,536,132	136,112	12,594	0	111,375	109,729	1,646	1,769,379	980,000	789,379	45.58%	FY 2010	Fixed w/CF	Salaries Only	359,799	0	231,975	127,824	471,174	354,298	116,876	75.19%
6	I	Ho-Chunk	BEM	7,096,073	595,536	39,024	0	811,190	581,718	229,472	8,234,303	0	8,234,303	3.01%	FY 2008	Fixed w/CF	TDC less PT	247,853	0	181,433	66,420	1,059,043	802,175	256,868	75.75%
7	I	Huron Potawatomi	BEM	1,035,495	75,019	8,598	0	45,442	44,770	672	1,146,686	0	1,146,686	27.50%	CY 2009	Fixed w/CF	TDC less PT	315,339	0	237,870	77,469	360,781	291,238	69,543	80.72%
8	I	Lac Courte Oreilles	BEM	5,469,176	386,396	36,744	0	236,671	233,173	3,498	6,052,001	2,430,000	3,622,001	21.25%	FY 2008	Fixed w/CF	TDC less PT	769,675	0	428,821	340,854	1,006,346	698,738	307,608	69.43%
9	I	Lac Du Flambeau	BEM	4,614,179	330,700	53,848	0	1,045,759	1,030,304	15,455	5,921,335	213,045	5,708,290	23.98%	FY 2010	Fixed w/CF	Salaries Only	1,368,848	0	747,711	621,137	2,414,607	1,831,863	582,744	75.87%
10	I	Lac Vieux Desert	BEM	1,123,587	100,372	1,461	0	98,841	97,380	1,461	1,240,339	81,000	1,240,339	42.33%	FY 2010	Fixed w/CF	Salaries Only	525,035	0	220,552	304,483	623,876	317,932	305,944	50.96%
11	I	Leech Lake	BEM	2,746,608	231,910	34,343	0	487,387	480,184	7,203	3,424,359	0	3,424,359	17.91%	FY 2009	Fixed w/CF	TDC less PT	613,303	0	338,587	274,716	1,100,690	853,114	247,576	77.51%
12	I	Little Traverse	BEM	3,767,920	101,946	0	0	163,938	32,400	131,538	3,902,266	1,860,000	2,042,266	26.52%	CY 2010	Fixed w/CF	TDC less PT	541,609	0	419,441	122,168	705,547	451,841	253,706	64.04%
13	I	Lower Sioux	BEM	1,583,153	1,300	0	0	24,579	24,216	363	1,608,669	22,000	1,586,669	0.00%	FY 2009	IDC Type Costs	OTHER	0	362,606	308,353	54,253	387,185	332,568	54,616	85.89%
14	I	Menominee	BEM	10,240,962	3	73,328	0	1,980,571	1,863,743	116,828	12,031,380	0	12,031,380	8.83%	FY 2010	Fixed w/CF	TDC less PT	1,062,371	0	552,851	509,520	3,042,942	2,489,922	553,020	81.83%
15	I	Pokagon	BEM	3,237,995	60,327	6,418	0	78,668	77,505	1,163	3,369,409	2,159,000	1,210,409	58.94%	FY 2010	Fixed w/CF	Salaries Only	713,415	0	508,213	205,202	792,083	592,136	199,947	74.76%
16	I	Prairie Island	BEM	828,630	48,294	0	0	15,980	15,744	236	892,668	0	892,668	28.67%	FY 2010	Fixed w/CF	TDC less PT	255,928	0	148,718	107,210	271,908	164,462	107,446	60.48%
17	I	Red Cliff	BEM	2,532,509	241,966	26,588	0	180,837	133,534	47,303	2,881,421	101,900	2,779,521	22.26%	FY 2010	Fixed w/CF	TDC less PT	618,721	0	639,431	(20,710)	799,558	799,553	5	100.00%
18	I	Red Lake	BEM	6,398,367	399,449	73,443	0	802,526	790,666	11,860	7,515,039	0	7,515,039	15.68%	CY 2010	Fixed w/CF	Salaries Only	1,178,358	0	763,802	414,556	1,980,884	1,627,911	352,973	82.18%
19	I	Saginaw	BEM	4,109,296	302,623	26,589	0	85,894	84,625	1,269	4,469,955	120,000	4,349,955	18.23%	FY 2010	Fixed w/CF	TDC less PT	792,997	0	612,715	180,282	878,891	723,929	154,962	82.37%
20	I	Sokaogon	BEM	935,247	302,093	11,204	0	19,239	18,955	284	1,245,091	650,000	595,091	25.86%	FY 2010	Fixed w/CF	TDC less PT	153,891	0	102,124	51,767	173,130	132,283	40,847	76.41%
21	I	St. Croix	BEM	3,024,527	209,563	17,485	0	61,172	60,268	904	3,276,873	1,673,000	1,603,873	21.94%	FY 2009	Fixed w/CF	Salaries Only	351,890	0	235,580	116,310	413,062	313,333	99,729	75.86%
22	I	Upper Sioux	BEM	756,480	30,643	0	0	23,533	23,185	348	810,308	264,000	546,308	17.22%	FY 2009	Fixed w/CF	TDC less PT	94,074	0	77,220	16,854	117,607	100,405	17,202	85.37%
23	I	White Earth	BEM	3,782,819	35,429	0	0	446,648	440,047	6,601	4,258,295	60,000	4,198,295	15.00%	FY 2009	Fixed w/CF	TDC less PT	629,744	0	421,958	207,786	1,076,392	862,005	214,387	80.08%
<b>TITLE I</b>	<b>Sub-Totals</b>			<b>71,706,918</b>	<b>3,921,026</b>	<b>457,612</b>	<b>0</b>	<b>7,004,262</b>	<b>6,421,961</b>	<b>582,301</b>	<b>81,592,293</b>	<b>13,451,945</b>	<b>68,140,348</b>					<b>11,069,409</b>	<b>577,663</b>	<b>7,723,714</b>	<b>3,923,358</b>	<b>18,651,334</b>	<b>14,603,287</b>	<b>4,048,047</b>	<b>78.30%</b>
1	V	Bois Forte	BEM	2,461,724	211,172	19,350	0	66,137	65,160	977	2,718,706	0	2,718,706	23.73%	FY 2009	Fixed w/CF	TDC less PT	645,149	0	470,421	174,728	711,286	554,931	156,355	78.02%
2	V	Fond Du Lac	BEM	10,513,737	724,868	98,836	0	1,045,154	1,029,708	15,446	12,169,477	1,950,000	10,219,477	7.35%	FY 2010	Fixed w/CF	Sal & Fringe	751,132	0	445,478	305,654	1,796,286	1,574,022	222,264	87.63%
3	V	Forest County Potawatomi	BEM	1,852,435	240,625	18,526	0	331,528	326,629	4,899	2,401,163	250,000	2,151,163	26.84%	FY 2010	Fixed w/CF	Sal & Fringe	577,372	0	330,890	246,482	908,900	676,045	232,855	74.38%
4	V	Grand Traverse	BEM	2,804,158	192,718	37,413	0	54,885	54,074	811	3,013,537	1,070,000	1,943,537	27.14%	FY 2010	Fixed w/CF	Sal & Fringe	527,476	0	449,552	77,924	582,361	541,039	41,322	92.90%
5	V	Keweenaw Bay	BEM	3,087,302	433,758	94,808	0	465,554	458,674	6,880	3,884,926	300,000	3,584,926	34.32%	FY 2009	Fixed w/CF	Salaries Only	1,230,347	0	564,713	665,634	1,695,901	1,118,195	577,706	65.94%
6	V	Little River Band	BEM	1,832,727	105,877	16,306	0	214,155	210,990	3,165	2,133,288	695,000	1,438,288	31.29%	CY 2010	Fixed w/CF	TDC less PT	450,040	0	350,404	99,636	664,195	577,700	86,495	86.98%
7	V	Mille Lacs	BEM	3,986,520	233,813	33,663	0	1,022,502	1,007,391	15,111	5,194,061	0	5,194,061	14.75%	FY 2010	Fixed w/CF	TDC less PT	766,124	0	283,466	482,658	1,788,626	1,324,520	464,106	74.05%
8	V	Oneida	BEM	17,296,337	2,126,916	126,210	0	274,510	270,453	4,057	19,567,496	14,500,000	5,067,496	17.00%	FY 2010	Fixed w/CF	Salaries Only	861,474	0	674,749	186,725	1,135,984	1,071,412	64,572	94.32%
9	V	Sault Ste. Marie	BEM	15,760,063	905,024	139,367	0	666,127	656,283	9,844	17,182,003	0	17,182,003	13.50%	FY 2010	Fixed w/CF	TDC less PT	2,319,570	0	1,428,093	893,477	2,985,697	2,221,743	763,954	74.41%
10	V	Shakopee	BEM	1,630,615	40,414	12,936	0	14,504	14,290	214	1,672,383	0	1,672,383	0.00%	FY 2010	IDC Type Costs	OTHER	0	329,375	108,236	221,139	343,879	135,462	208,417	39.39%
11	V	Stockbridge-Munsee	BEM	2,915,329	275,284	24,421	0	419,172	412,977	6,195	3,520,169	59,000	3,520,169	20.13%	FY 2010	Fixed w/CF	TDC less PT	708,610	0	300,220	408,390	1,127,782	737,618	390,164	65.40%
<b>TITLE V</b>	<b>Sub-Totals</b>			<b>64,140,947</b>	<b>5,490,469</b>	<b>621,836</b>	<b>0</b>	<b>4,574,228</b>	<b>4,506,629</b>	<b>67,599</b>	<b>73,516,209</b>	<b>18,824,000</b>	<b>54,692,209</b>					<b>8,837,294</b>	<b>329,375</b>	<b>5,404,222</b>	<b>3,762,447</b>	<b>13,740,897</b>	<b>10,532,687</b>	<b>3,208,210</b>	<b>76.65%</b>
		<b>AREA TOTALS</b>		<b>135,847,865</b>	<b>9,411,495</b>	<b>1,079,448</b>	<b>0</b>	<b>11,578,490</b>	<b>10,928,590</b>	<b>649,900</b>	<b>155,108,502</b>	<b>32,275,945</b>	<b>122,832,557</b>					<b>19,906,703</b>	<b>907,038</b>	<b>13,127,936</b>	<b>7,685,805</b>	<b>32,392,231</b>	<b>25,135,974</b>	<b>7,256,257</b>	<b>77.60%</b>

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**2010 Contract Support Cost Data  
Billings Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non-Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non-Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Blackfeet Tribal Health Department	BIL	3,293,630	148,785	0	0	154,348	155,717	(1,369)	3,598,132	1,220,069	2,378,063	17.57%	FY 2008	Fixed w/CF	Sal & Fringe	417,826	0	436,528	(18,702)	572,174	592,245	(20,071)	103.51%
2	I	Crow Tribe	BIL	2,537,378	127,481	0	0	70,890	69,842	1,048	2,734,701	944,096	1,790,605	22.78%	FY 2010	Fixed w/CF	TDC less PT	407,900	0	613,646	(205,746)	478,789	683,488	(204,699)	142.75%
3	I	Eastern Shoshone Business Council	BIL	757,575	134,549	11,746	0	99,269	95,173	4,096	975,551	399,361	576,190	19.79%	CY 2007	Fixed w/CF	TDC less PT	114,028	0	173,212	(59,184)	213,297	280,131	(66,834)	131.33%
4	I	Fort Belknap Community Council	BIL	2,940,732	90,796	0	0	119,891	118,119	1,772	3,149,647	51,126	3,098,521	23.52%	FY 2010	Fixed w/CF	TDC less PT	728,772	0	616,815	111,957	848,663	734,934	113,729	86.60%
5	I	Fort Peck Tribal Health Project	BIL	3,221,231	179,629	0	0	166,647	164,184	2,463	3,565,044	150,029	3,415,015	10.98%	CY 2007	Fixed w/CF	TDC less PT	374,969	0	319,128	55,841	541,616	483,312	58,304	89.24%
6	I	Northern Arapaho Business Council	BIL	1,513,011	279,517	12,996	0	159,352	170,825	(11,473)	1,950,357	359,597	1,590,760	14.64%	FY 2008	Fixed w/CF	TDC less PT	232,887	0	400,262	(167,375)	392,239	584,083	(191,844)	148.91%
7	I	Northern Cheyenne Board of Health	BIL	4,790,769	1,028,349	78,478	0	975,260	944,287	30,973	6,684,927	2,947,951	3,736,976	33.82%	FY 2010	Fixed w/CF	Salaries Only	1,263,845	0	801,067	462,778	2,239,105	1,823,832	415,274	81.45%
<b>TITLE I</b>				<b>19,054,326</b>	<b>1,989,106</b>	<b>103,219</b>	<b>0</b>	<b>1,745,656</b>	<b>1,718,147</b>	<b>27,509</b>	<b>22,658,360</b>	<b>6,072,229</b>	<b>16,586,131</b>					<b>3,540,227</b>	<b>0</b>	<b>3,360,658</b>	<b>179,569</b>	<b>5,285,883</b>	<b>5,182,024</b>	<b>103,859</b>	<b>98.04%</b>
1	V	Chippewa Cree Tribe of the Rocky Boys	BIL	6,747,859	44,869	340,452	0	951,197	937,140	14,057	7,389,416	3,515,070	3,874,346	0.00%	FY 2007	CSC Pilot Projec	OTHER	0	2,569,577	2,096,270	473,307	3,520,775	3,373,862	146,913	95.83%
2	V	Confederated Salish & Kootenai Tribes	BIL	7,802,844	1,333,142	322,791	0	717,252	683,711	33,541	9,496,906	515,768	8,981,138	22.25%	FY 2010	Fixed w/CF	TDC less PT	1,998,303	0	1,206,780	791,523	2,715,555	2,213,282	502,273	81.50%
<b>TITLE V</b>				<b>14,550,703</b>	<b>1,378,011</b>	<b>663,243</b>	<b>0</b>	<b>1,668,449</b>	<b>1,620,851</b>	<b>47,598</b>	<b>16,886,322</b>	<b>4,030,838</b>	<b>12,855,484</b>					<b>1,998,303</b>	<b>2,569,577</b>	<b>3,303,050</b>	<b>1,264,831</b>	<b>6,236,330</b>	<b>5,587,144</b>	<b>649,186</b>	<b>89.59%</b>
<b>AREA TOTALS</b>				<b>33,605,029</b>	<b>3,367,117</b>	<b>766,462</b>	<b>0</b>	<b>3,414,105</b>	<b>3,338,998</b>	<b>75,107</b>	<b>39,544,682</b>	<b>10,103,067</b>	<b>29,441,615</b>					<b>5,538,530</b>	<b>2,569,577</b>	<b>6,663,708</b>	<b>1,444,400</b>	<b>11,522,212</b>	<b>10,769,168</b>	<b>753,044</b>	<b>93.46%</b>

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**2010 Contract Support Cost Data  
California Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non-Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non-Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Cabazon	CAL	83,733	128	1,184		10,025	9,877	148	92,554	0	92,554	69.84%	FY 2010	Fixed w/CF	TDC less PT	64,640	0	57,774	6,866	74,665	68,835	5,831	92.19%
2	I	CRIHB Consolidated	CAL	19,292,728	2,508,383	362,394	0	634,202	645,023	(10,821)	22,083,740	2,202,049	19,881,691	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	11,155,530	5,932,619	5,222,911	11,789,732	6,940,036	4,849,696	58.87%
3	I	Central Valley	CAL	8,343,057	663,597	103,386	0	116,058	113,050	3,008	9,016,318	214,953	8,801,365	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	3,062,507	1,931,176	1,131,331	3,178,565	2,147,612	1,030,953	67.57%
4	I	Chapa De	CAL	7,007,223	445,506	63,284	0	182,938	180,234	2,704	7,569,679	365,961	7,203,718	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	2,021,271	1,650,619	370,652	2,204,209	1,894,137	310,072	85.93%
5	I	Cold Springs	CAL	201,788	1,012	0	0	2,743	2,702	41	205,502	0	205,502	33.11%	CY 2009	Fixed w/CF	TDC less PT	68,042	0	26,739	41,303	70,784	29,441	41,343	41.59%
6	I	Colusa	CAL	273,869	88,240	0	0	1,765	1,739	26	363,848	79,134	284,714	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	26,763	19,763	7,000	28,528	21,502	7,026	75.37%
7	I	Coyote Valley	CAL	316,713	551	0	0	6,914	6,812	102	324,076	0	324,076	32.11%	CY 2010	Fixed w/CF	TDC less PT	104,061	0	75,515	28,546	110,975	82,327	28,648	74.19%
8	I	Feather River Tribal Health	CAL	5,356,688	591,502	78,226	0	139,523	137,461	2,062	6,007,425	2,309,539	3,697,886	31.70%	FY 2010	Provisional	TDC less PT	1,172,230	0	810,942	361,288	1,311,753	1,026,629	285,124	78.26%
9	I	Greenville	CAL	1,886,758	398,163	14,381	0	46,849	46,157	692	2,316,697	1,470,316	846,381	35.38%	CY 2008	Fixed w/CF	Salaries Only	299,450	0	207,149	92,301	346,299	267,687	78,612	77.30%
10	I	Guidville	CAL	184,589	245	0	0	6	6	0	184,840	0	184,840	99.99%	CY 2010	Fixed w/CF	TDC less PT	184,822	0	148,376	36,446	184,828	148,382	36,446	80.28%
11	I	Hopland	CAL	183,622	25,031	0	0	1,913	1,665	248	210,318	0	210,318	23.88%	FY 2009	Fixed w/CF	TDC less PT	50,224	0	13,480	36,744	52,137	15,145	36,992	29.05%
12	I	Lake Country Tribal Health	CAL	3,149,757	463,870	0	0	47,467	46,766	701	3,660,393	364,306	3,296,087	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	1,199,776	863,851	335,925	1,247,243	910,617	336,626	73.01%
13	I	Strong Family Health Center	CAL	624,624	40,652	8,169	0	22,962	22,623	339	679,730	33,801	645,929	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	382,390	372,899	9,491	405,352	403,691	1,661	99.59%
14	I	Pinoleville	CAL	82,370	316	178	0	2,253	2,220	33	84,728	0	84,728	16.50%	CY 2009	Fixed w/CF	TDC less PT	13,980	0	7,942	6,038	16,233	10,340	5,893	63.70%
15	I	Pit Rver Health Services	CAL	1,956,662	216,838	21,495	0	70,092	69,056	1,036	2,221,061	159,724	2,061,337	0.00%	CY 2010	IDC Type Costs	TDC less PT	0	612,835	486,316	126,519	682,927	576,867	106,060	84.47%
16	I	Quartz Valley	CAL	246,869	57,691	0	0	4,680	4,611	69	328,161	52,175	255,986	43.97%	CY 2007	Fixed w/CF	TDC less PT	112,561	0	79,689	32,872	117,242	84,300	32,942	71.90%
17	I	Round Valley	CAL	1,870,989	282,070	0	0	78,726	77,563	1,163	2,230,622	175,121	2,055,501	20.85%	FY 2008	Fixed w/CF	TDC less PT	428,572	0	322,844	105,728	507,298	400,407	106,891	78.93%
18	I	Santa Ynez	CAL	1,606,516	142,542	12,927	0	29,375	28,941	434	1,765,072	965,072	800,000	75.91%	CY 2008	Fixed w/CF	Salaries Only	607,280	0	476,063	131,217	636,655	517,931	118,724	81.35%
19	I	Scotts Valley	CAL	240,320	425	0	0	17,371	17,114	257	257,859	0	257,859	16.85%	CY 2010	Fixed w/CF	TDC less PT	43,449	0	41,381	2,068	60,820	58,495	2,325	96.18%
20	I	Sherwood Valley	CAL	219,615	1,027	0	0	3,832	3,775	57	224,417	44,927	179,490	31.26%	CY 2009	Fixed w/CF	TDC less PT	56,109	0	33,844	22,265	59,940	37,619	22,321	62.76%
21	I	Sierra Tribal Consortium	CAL	675,795	97,136	0	0	42,928	42,294	634	815,225	95,136	720,089	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	376,174	332,121	44,053	419,102	374,415	44,687	89.34%
22	I	Southern Indian Health	CAL	5,170,306	404,541	98,281	0	720,972	710,317	10,655	6,186,883	349,679	5,837,204	32.00%	FY 2010	Provisional	TDC less PT	1,867,905	0	1,253,371	614,534	2,588,877	2,061,969	526,908	79.65%
23	I	Sycuan	CAL	267,809	18,336	0	0	4,637	4,568	69	290,713	12,010	278,703	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	67,084	62,315	4,769	71,721	66,883	4,838	93.26%
24	I	Table Mountain	CAL	125,786	2,158	0	0	6,599	6,501	98	134,445	0	134,445	8.08%	CY 2007	Fixed w/CF	TDC less PT	10,863	0	7,951	2,912	17,462	14,452	3,010	82.76%
25	I	Toiyabe	CAL	4,763,098	910,575	67,524	0	187,377	184,608	2,769	5,790,757	2,042,952	3,747,805	30.20%	FY 2010	Provisional	TDC less PT	1,131,837	0	820,463	311,374	1,319,214	1,072,595	246,619	81.31%
26	I	Tule River Indian Health	CAL	4,371,538	77,820	0	0	127,857	125,967	1,890	4,575,325	28,664	4,546,661	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	1,069,829	794,885	274,944	1,197,686	920,852	276,834	76.89%
27	I	TuleRiver Tribal Council	CAL	527,561	20,000	0	0	37,306	36,755	551	584,316	0	584,316	12.76%	FY 2008	Fixed w/CF	TDC less PT	74,559	0	63,714	10,845	111,865	100,469	11,396	89.81%
28	I	Tuolumne Band of Me Wuk	CAL	768,904	69,734	0	0	21,447	21,130	317	859,768	48,167	811,601	25.44%	CY 2010	Fixed w/CF	TDC less PT	206,471	0	170,153	36,318	227,918	191,283	36,635	83.93%
29	I	Shingle Springs	CAL	1,594,554	38,914	15,238	0	83,785	73,307	10,458	1,691,537	562,473	1,129,064	22.60%	CY 2010	Fixed w/CF	Sal & Fringe	255,168	0	250,388	4,780	338,933	338,933	0	100.00%
<b>TITLE I</b>	<b>Sub-Totals</b>	<b>CAL</b>	<b>71,392,841</b>	<b>7,567,003</b>	<b>846,666</b>	<b>0</b>	<b>2,652,582</b>	<b>2,622,842</b>	<b>29,740</b>	<b>80,736,020</b>	<b>11,576,159</b>	<b>69,159,861</b>					<b>6,752,223</b>	<b>19,974,159</b>	<b>17,314,342</b>	<b>9,412,040</b>	<b>29,378,967</b>	<b>20,783,850</b>	<b>8,595,114</b>	<b>70.74%</b>	
1	V	Consolidated Tribal Health	CAL	3,821,559	194,260	55,405	0	87,530	86,236	1,294	4,046,650	153,116	3,893,534	50.00%	CY 2010	Provisional	TDC less PT	1,946,767	0	1,385,241	561,526	2,034,297	1,526,882	507,415	75.06%
2	V	Hoopa	CAL	5,012,677	1,221,434	93,529	0	224,367	221,052	3,315	6,361,634	5,144,182	1,217,452	34.28%	FY 2010	Fixed w/CF	TDC less PT	417,343	1,268,016	956,002	729,357	1,909,725	1,270,583	639,142	66.53%
3	V	Indian Health Council	CAL	8,044,667	843,594	154,471	0	236,197	232,706	3,491	8,966,496	581,939	8,384,557	43.50%	CY 2010	Provisional	TDC less PT	3,647,282	0	2,486,262	1,161,020	3,883,479	2,873,439	1,010,039	73.99%
4	V	Karuk	CAL	2,793,171	216,173	34,820	0	80,879	79,684	1,195	3,054,208	1,008,071	2,046,137	66.56%	FY 2010	Fixed w/CF	Salaries Only	1,361,909	0	1,163,235	198,674	1,442,788	1,277,739	165,049	88.56%
5	V	Northern Valley	CAL	2,697,873	410,868	25,944	0	66,629	55,512	11,117	3,138,309	327,283	2,811,026	24.90%	CY 2010	Provisional	TDC less PT	699,945	0	533,353	166,592	766,574	614,809	151,765	80.20%
6	V	Redding	CAL	6,325,438	177,906	119,756	0	490,231	482,986	7,245	6,866,574	128,879	6,737,695	49.00%	CY 2010	Fixed w/CF	TDC less PT	3,301,471	0	2,398,912	902,559	3,791,701	3,001,654	790,047	79.16%
7	V	Riverside- San Bernardino County	CAL	20,142,465	1,010,136	302,688	0	741,795	730,833	10,962	21,580,746	800,125	20,780,621	36.51%	CY 2010	Provisional/Blent	OTHER	7,587,794	0	5,831,483	1,756,311	8,329,589	6,865,004	1,464,585	82.42%
8	V	Susanville Indian Rancheria	CAL	1,591,786	118,061	20,677	0	135,136	133,139	1,997	1,822,309	75,284	1,747,025	41.77%	CY 2010	Fixed w/CF	TDC less PT	729,732	0	563,288	166,444	864,868	717,104	147,764	82.91%
<b>TITLE V</b>	<b>Sub-Totals</b>		<b>50,429,636</b>	<b>4,192,432</b>	<b>807,291</b>	<b>0</b>	<b>2,062,763</b>	<b>2,022,148</b>	<b>40,615</b>	<b>55,836,925</b>	<b>8,218,878</b>	<b>47,618,047</b>					<b>19,692,243</b>	<b>1,268,016</b>	<b>15,317,776</b>	<b>5,642,483</b>	<b>23,023,022</b>	<b>18,147,215</b>	<b>4,875,807</b>	<b>78.82%</b>	
<b>AREA TOTALS</b>			<b>121,822,477</b>	<b>11,759,435</b>	<b>1,653,957</b>	<b>0</b>	<b>4,715,345</b>	<b>4,644,990</b>	<b>70,355</b>	<b>136,572,945</b>	<b>19,795,037</b>	<b>116,777,908</b>					<b>26,444,466</b>	<b>21,242,175</b>	<b>32,632,118</b>	<b>15,054,523</b>	<b>52,401,986</b>	<b>38,931,065</b>	<b>13,470,921</b>	<b>74.29%</b>	

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**2010 Contract Support Cost Data  
Nashville Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non- Recurring)*	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non- Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non- Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Alabama-Coushatta	NASH	1,462,354	94,542	0	0	212,277	209,140	3,137	1,766,036	1,427,807	338,229	83.41%	CY 2009	Fixed w/CF	Salaries Only	282,117	0	261,389	20,728	494,394	470,529	23,865	95.17%
2	I	Coushatta La	NASH	1,008,475	91,887	0	0	23,210	22,353	857	1,122,715	722,184	400,531	20.61%	CY 2010	Fixed w/CF	TDC less PT	82,549	0	69,655	12,894	105,759	92,008	13,751	87.00%
3	I	Jena Band	NASH	304,512	36,714	0	0	1,056	1,040	16	342,266	134,449	170,544	38.18%	CY 2010	Fixed w/CF	TDC less PT	65,114	0	62,342	2,772	66,170	63,382	2,788	95.79%
4	I	Maliseets	NASH	1,268,762	163,050	0	0	44,621	43,962	659	1,475,774	314,815	1,160,959	35.82%	FY 2009	Fixed w/CF	TDC less PT	415,856	0	351,169	64,687	460,477	395,131	65,346	85.81%
5	I	Miccosukee	NASH	1,838,593	186,009	0	0	79,946	78,765	1,181	2,103,367	485,751	1,617,616	48.08%	FY 2009	Fixed w/CF	TDC less PT	777,750	0	679,445	98,305	857,696	758,210	99,486	88.40%
6	I	Narragansett	NASH	1,814,577	107,161	0	0	100,214	97,499	2,715	2,019,237	354,193	1,665,044	28.25%	CY 2010	Fixed w/CF	TDC less PT	470,375	0	318,565	151,810	570,589	416,064	154,525	72.92%
7	I	Oneida	NASH	3,200,798	296,857	0	0	145,126	136,927	8,199	3,634,562	0	3,634,562	0.00%	FY 2008	0	0	0	280,022	280,022	0	425,148	416,949	8,199	98.07%
8	I	Passamaquoddy Indian Township	NASH	2,105,328	168,495	0	0	93,120	91,744	1,376	2,365,567	1,593,084	772,483	72.96%	FY 2010	Provisional	Salaries Only	563,604	0	552,593	11,011	656,724	644,337	12,387	98.11%
9	I	Passamaquoddy Pleasant Point	NASH	2,585,814	0	0	0	345,881	312,185	33,696	2,897,999	1,185,824	1,712,175	23.15%	CY 2010	Provisional	TDC less PT	396,369	0	375,084	21,285	742,250	687,269	54,981	92.59%
10	I	Pequot	NASH	1,535,757	76,323	0	0	48,267	47,554	713	1,659,634	832,859	826,775	41.81%	FY 2009	Final	TDC less PT	345,675	0	322,082	23,593	393,942	369,636	24,306	93.83%
11	I	Seneca	NASH	8,929,003	460,266	273,478	0	331,911	327,326	4,585	9,443,117	1,094,599	8,348,518	18.23%	FY 2009	Fixed w/CF	Sal & Fringe	1,521,935	0	883,716	638,219	1,853,846	1,484,520	369,326	80.08%
12	I	Tunica-Biloxi	NASH	538,760	109,792	0	0	12,739	12,551	188	661,103	213,548	447,555	13.88%	CY 2007	Fixed w/CF	TDC less PT	62,121	0	59,201	2,920	74,860	71,752	3,108	95.85%
13	I	USET	NASH	20,162	434,061	0	0	0	0	0	454,223	0	454,223	25.80%	CY 2007	Final	TDC less PT	117,190	0	97,914	19,276	117,190	97,914	19,276	83.55%
<b>TITLE I</b>	<b>Sub-Totals</b>			<b>26,612,895</b>	<b>2,225,157</b>	<b>273,478</b>	<b>0</b>	<b>1,438,368</b>	<b>1,381,046</b>	<b>57,322</b>	<b>29,945,620</b>	<b>8,359,113</b>	<b>21,549,234</b>					<b>5,100,652</b>	<b>280,022</b>	<b>4,313,177</b>	<b>1,067,497</b>	<b>6,819,042</b>	<b>5,967,701</b>	<b>851,341</b>	<b>87.52%</b>
1	V	Cherokee	NASH	18,427,795	2,142,197	390,455	0	854,964	833,664	21,300	21,013,201	3,928,643	17,084,558	30.55%	FY 2009	Fixed w/CF	Salaries Only	5,219,332	0	3,526,951	1,692,381	6,074,296	4,751,070	1,323,226	78.22%
2	V	St. Regis	NASH	6,902,624	550,245	143,756	0	204,291	202,336	1,955	7,511,449	2,006,066	5,505,383	18.46%	FY 2010	Fixed w/CF	TDC less PT	1,016,294	0	614,750	401,544	1,220,585	960,842	259,743	78.72%
3	V	Chilmacha	NASH	1,049,069	130,492	26,227	0	106,357	96,806	9,551	1,250,140	776,697	473,443	31.99%	FY 2010	Fixed w/CF	Salaries Only	151,454	0	118,729	32,725	257,811	241,762	16,049	93.77%
4	V	Choctaw	NASH	15,128,158	1,154,819	353,792	0	1,066,525	1,050,764	15,761	16,979,949	3,623,165	13,356,784	17.53%	FY 2009	Fixed w/CF	TDC less PT	2,341,444	0	1,782,158	559,286	3,407,969	3,186,714	221,255	93.51%
5	V	Mohegan	NASH	2,168,002	42,546	38,497	0	0	0	0	2,172,051	0	2,172,051	0.00%	FY 2008	0	0	0	69,574	31,077	38,497	69,574	69,574	0	100.00%
6	V	Penobscot	NASH	2,831,216	160,409	68,277	0	145,191	143,045	2,146	3,066,393	1,651,858	1,414,535	61.47%	FY 2010	Fixed w/CF	Salaries Only	869,515	0	702,933	166,582	1,014,706	914,255	100,451	90.10%
7	V	Poarch Creek	NASH	3,497,434	219,407	63,308	0	129,745	124,954	4,791	3,778,487	1,627,213	2,151,274	40.80%	FY 2009	Fixed w/CF	TDC less PT	877,720	0	647,566	230,154	1,007,465	835,828	171,637	82.96%
8	V	Seminole	NASH	6,013,465	1,572,699	136,325	0	218,257	215,032	3,225	7,664,871	3,264,634	4,400,237	29.27%	FY 2008	Fixed w/CF	Sal & Fringe	1,287,949	0	1,071,393	216,556	1,506,206	1,422,750	83,456	94.46%
9	V	Wampanoag	NASH	603,198	45,895	14,397	0	183,584	177,614	5,970	812,310	539,370	272,940	88.02%	FY 2010	Fixed w/CF	Sal & Fringe	240,242	0	217,995	22,247	423,826	410,006	13,820	96.74%
<b>TITLE V</b>	<b>Sub-Totals</b>			<b>56,620,961</b>	<b>6,018,709</b>	<b>1,235,034</b>	<b>0</b>	<b>2,908,914</b>	<b>2,844,215</b>	<b>64,699</b>	<b>64,248,851</b>	<b>17,417,646</b>	<b>46,831,205</b>					<b>12,003,950</b>	<b>69,574</b>	<b>8,713,552</b>	<b>3,359,972</b>	<b>14,982,438</b>	<b>12,792,801</b>	<b>2,189,637</b>	<b>85.39%</b>
	<b>AREA TOTALS</b>			<b>83,233,856</b>	<b>8,243,866</b>	<b>1,508,512</b>	<b>0</b>	<b>4,347,282</b>	<b>4,225,261</b>	<b>122,021</b>	<b>94,194,471</b>	<b>25,776,759</b>	<b>68,380,439</b>					<b>17,104,602</b>	<b>349,596</b>	<b>13,026,729</b>	<b>4,427,469</b>	<b>21,801,480</b>	<b>18,760,502</b>	<b>3,040,978</b>	<b>86.05%</b>

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**2010 Contract Support Cost Data  
Navajo Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non-Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non-Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Navajo Nation	NAV	32,743,749	3,721,352	412,053	0	2,165,477	2,133,475	32,002	38,186,523	3,952,453	34,234,070	18.05%	FY 2007	Fixed w/CF	TDC less PT	6,179,250	0	5,414,906	764,344	8,344,727	7,960,434	384,293	95.39%
2	I	Utah Navajo/Navajo Mtn/Mon Valley	NAV	6,194,042	1,253,857	180,771	0	547,459	515,412	32,047	7,782,540	76,125	7,706,415	0.00%	OTHER	IDC Type Costs	OTHER	0	987,676	621,651	366,025	1,535,135	1,317,834	217,301	85.84%
3	I	Winslow Indian Health Care Center	NAV	19,638,293	2,077,491	262,067	0	318,749	314,038	4,711	21,767,755	0	21,767,755	0.00%	OTHER	IDC Type Costs	OTHER	0	3,427,121	2,980,095	447,026	3,745,870	3,556,200	189,670	94.94%
4	I	Tuba City Reg Health Care Corp	NAV	39,394,730	4,155,232	457,959	0	1,866,750	1,839,163	27,587	44,931,166	5,441,889	39,489,277	28.00%	FY 2010	Provisional	TDC less PT	11,056,998	0	8,457,054	2,599,944	12,923,748	10,754,176	2,169,572	83.21%
5	I	Navajo Health Found-Sage Mem	NAV	11,494,013	948,578	141,145	0	1,367,008	0	1,367,008	12,301,446	100,000	12,201,446	0.00%	OTHER	IDC Type Costs	OTHER	0	6,149,689	3,521,807	2,627,882	7,516,697	3,662,952	3,853,745	48.73%
6	I	Fort Defiance Indian Hospital Board	NAV	23,915,053	3,137,002	103,846	5,244,509	1,854,586	636,088	1,218,498	27,584,297	0	27,584,297	0.00%	OTHER	IDC Type Costs	OTHER	0	6,662,580	2,883,933	3,778,647	8,517,166	3,623,867	4,893,299	42.55%
<b>TITLE I</b>	<b>Sub-Totals</b>			<b>133,379,880</b>	<b>15,293,512</b>	<b>1,557,841</b>	<b>5,244,509</b>	<b>8,120,029</b>	<b>5,438,176</b>	<b>2,681,853</b>	<b>152,553,727</b>	<b>9,570,467</b>	<b>142,983,260</b>					<b>17,236,247</b>	<b>17,227,066</b>	<b>23,879,446</b>	<b>10,583,867</b>	<b>42,583,342</b>	<b>30,875,463</b>	<b>11,707,879</b>	<b>72.51%</b>
1	V	Tribe A		0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	#DIV/0!
2	V	Tribe B		0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	#DIV/0!
3	V	Tribe C		0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	#DIV/0!
<b>TITLE V</b>	<b>Sub-Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
		<b>AREA TOTALS</b>		<b>133,379,880</b>	<b>15,293,512</b>	<b>1,557,841</b>	<b>5,244,509</b>	<b>8,120,029</b>	<b>5,438,176</b>	<b>2,681,853</b>	<b>152,553,727</b>	<b>9,570,467</b>	<b>142,983,260</b>					<b>17,236,247</b>	<b>17,227,066</b>	<b>23,879,446</b>	<b>10,583,867</b>	<b>42,583,342</b>	<b>30,875,463</b>	<b>11,707,879</b>	<b>72.51%</b>

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**2010 Contract Support Cost Data  
Oklahoma Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non-Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non-Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Apache	OKC	120,434	0	0	0	6,490	6,394	96	126,828	0	126,828	37.06%	FY 2010	Fixed w/CF	TDC less PT	47,002	0	31,603	15,399	53,492	37,997	15,495	71.03%
2	I	Caddo	OKC	177,094	12,931	0	0	5,091	5,016	75	195,041	24,039	171,002	24.21%	FY 2010	Fixed w/CF	TDC less PT	41,400	0	24,862	16,538	46,491	29,878	16,613	64.27%
3	I	Cheyenne & Arapaho	OKC	1,569,419	116,001	0	0	234,991	227,238	7,753	1,912,658	0	1,912,658	14.13%	CY 2009	Fixed w/CF	TDC less PT	270,259	0	228,529	41,730	505,250	455,767	49,483	90.21%
4	I	Comanche Indian Tribe	OKC	478,442	0	0	0	39,047	38,470	577	516,912	0	516,912	22.42%	FY 2010	Fixed w/CF	TDC less PT	115,892	0	95,943	19,949	154,939	134,413	20,526	86.75%
5	I	Consortium Against Substance Abuse CASA	OKC	179,188	61,626	0	0	2,662	2,399	263	243,213	0	243,213	0.00%	FY 2010	IDC Type Costs	OTHER	0	43,325	30,897	12,428	45,987	33,296	12,691	72.40%
6	I	Delaware Nation (Western Ok)	OKC	66,483	0	0	0	4,291	3,742	549	70,225	0	70,225	11.51%	FY 2010	Fixed w/CF	TDC less PT	8,083	0	8,083	0	12,374	11,825	549	95.56%
7	I	Eastern Shawnee Tribe of Ok	OKC	64,032	10,769	0	0	3,232	3,232	0	78,033	0	78,033	26.17%	FY 2008	Fixed w/CF	TDC less PT	20,421	0	8,611	11,810	23,653	11,843	11,810	50.07%
8	I	Fort Sill Apache	OKC	39,746	41,607	0	0	2,286	2,252	34	83,605	0	83,605	39.89%	CY 2009	Fixed w/CF	TDC less PT	33,350	9,698	23,652	35,636	11,950	23,686	33.53%	
9	I	Inter-Tribal Council, Inc.	OKC	147,424	82	0	0	8,986	8,853	133	156,359	0	156,359	17.80%	FY 2007	Provisional	TDC less PT	27,832	0	23,055	4,777	36,818	31,908	4,910	86.66%
10	I	Iowa Tribe of Kansas and Nebraska	OKC	47,211	0	0	0	2,392	2,185	207	49,396	0	49,396	0.00%	CY 2010	IDC Type Costs	OTHER	0	7,195	7,195	0	9,587	9,380	207	97.84%
11	I	Iowa Tribe of Oklahoma	OKC	1,609,395	159,533	32,725	0	41,336	40,725	611	1,776,928	887,314	889,614	24.93%	CY 2010	Fixed w/CF	TDC less PT	221,781	0	177,537	44,244	263,117	250,987	12,130	95.39%
12	I	Kickapoo Traditional Tribe of Texas	OKC	1,103,673	0	0	0	108,575	108,575	0	1,212,248	0	1,212,248	0.00%	FY 2010	IDC Type Costs	OTHER	0	115,694	115,694	0	224,269	224,269	0	100.00%
13	I	Kickapoo Tribe of Kansas	OKC	1,446,475	20,000	26,054	0	52,271	49,000	3,271	1,489,421	0	1,489,421	0.00%	FY 2010	IDC Type Costs	OTHER	0	205,224	182,339	22,885	257,495	257,393	102	99.96%
14	I	Kiowa	OKC	352,432	119,941	0	0	12,458	11,884	574	484,257	120,634	363,623	19.70%	OTHER	Fixed w/CF	TDC less PT	71,834	0	41,625	30,009	84,092	53,509	30,583	63.63%
15	I	Lawton Intertribal Health Advisory Board	OKC	126,620	0	0	0	5,953	5,294	659	131,914	0	131,914	0.00%	FY 2010	IDC Type Costs	OTHER	0	9,189	9,189	0	15,142	14,483	659	95.65%
16	I	Miami Tribe	OKC	93,124	0	0	0	5,541	4,770	771	97,894	53,729	44,165	18.65%	FY 2010	Fixed w/CF	Sal & Fringe	8,237	0	13,778	8,237	13,007	771	94.41%	
17	I	Osage Nation	OKC	915,184	119,835	0	0	43,827	43,179	648	1,078,198	0	1,078,198	13.75%	FY 2009	Fixed w/CF	OTHER	148,252	0	125,197	23,055	192,079	168,376	23,703	87.68%
18	I	Otoe-Missouri	OKC	593,527	0	4,572	0	34,254	33,748	506	622,703	0	622,703	24.30%	CY 2010	Fixed w/CF	TDC less PT	151,317	0	112,299	39,018	185,571	150,619	34,952	81.17%
19	I	Ottawa	OKC	37,149	0	0	0	2,085	1,924	161	39,073	0	39,073	24.66%	FY 2010	Fixed w/CF	TDC less PT	9,635	0	11,720	11,559	161	98.62%		
20	I	Pawnee Tribe	OKC	574,912	19,798	0	0	15,574	15,344	230	610,054	255,054	355,000	45.99%	FY 2008	Fixed w/CF	Salaries Only	163,265	0	160,016	3,249	178,839	175,360	3,479	98.05%
21	I	Peoria Tribe	OKC	36,873	0	0	0	4,178	4,116	62	40,989	0	40,989	34.54%	FY 2010	Fixed w/CF	TDC less PT	14,158	0	13,249	909	18,338	17,365	971	94.71%
22	I	Ponca Tribe	OKC	343,613	0	0	0	31,400	30,936	464	374,549	12,428	362,121	12.73%	FY 2010	Fixed w/CF	TDC less PT	46,098	0	37,318	8,780	77,498	68,254	9,244	88.07%
23	I	Quapaw	OKC	180,439	20,002	942	0	25,192	24,820	372	224,319	0	224,319	35.07%	FY 2010	Fixed w/CF	TDC less PT	78,669	0	74,708	3,961	103,861	100,470	3,391	96.74%
24	I	Sac & Fox of Missouri	OKC	56,085	120,136	0	0	2,101	1,913	188	178,134	0	178,134	0.00%	FY 2009	IDC Type Costs	OTHER	0	6,040	6,040	0	8,141	7,953	188	97.69%
25	I	Seminole Tribe	OKC	576,744	20,000	0	0	22,848	22,510	338	619,254	0	619,254	17.76%	FY 2010	Fixed w/CF	TDC less PT	109,980	0	107,449	2,531	132,828	129,959	2,869	97.84%
26	I	Seneca Cayuga	OKC	197,280	20,000	0	0	15,212	14,987	225	232,267	98,671	133,596	40.72%	FY 2010	Fixed w/CF	Sal & Fringe	54,400	0	28,189	26,211	69,612	43,176	26,436	62.02%
27	I	Tonkawa	OKC	115,490	0	0	0	6,559	6,462	97	70,394	51,558	18,836	43.64%	FY 2010	Fixed w/CF	Sal & Fringe	30,720	0	24,073	6,647	37,279	30,535	6,744	81.91%
28	I	United Keetowah	OKC	0	35,535	0	0	38	36	2	35,571	0	35,571	16.94%	FY 2008	Fixed w/CF	TDC less PT	6,026	0	2,921	3,105	6,064	2,957	3,107	48.77%
29	I	Wichita & Affiliated Tribes	OKC	325,861	7,207	0	0	34,012	33,509	503	366,577	0	366,577	18.74%	FY 2010	Fixed w/CF	TDC less PT	68,697	0	55,691	13,006	102,709	89,200	13,509	86.85%
<b>TITLE I</b>	<b>Sub-Totals</b>			<b>11,574,349</b>	<b>905,003</b>	<b>64,293</b>	<b>0</b>	<b>772,882</b>	<b>753,513</b>	<b>19,369</b>	<b>13,168,572</b>	<b>1,503,427</b>	<b>11,665,145</b>					<b>1,747,105</b>	<b>386,667</b>	<b>1,759,882</b>	<b>373,890</b>	<b>2,906,654</b>	<b>2,577,688</b>	<b>328,966</b>	<b>88.68%</b>
1	V	Absentee Shawnee Tribe	OKC	7,624,749	590,046	171,836	0	752,142	741,027	11,115	8,783,986	456,238	8,327,748	17.74%	CY 2010	Fixed w/CF	TDC less PT	1,477,342	0	993,192	482,150	2,229,484	1,908,055	321,429	85.58%
2	V	Cherokee Nation of Oklahoma	OKC	117,183,480	5,816,009	1,925,817	0	4,650,949	4,582,216	68,733	125,655,888	22,339,009	103,316,879	14.26%	FY 2010	Fixed w/CF	TDC less PT	14,732,987	0	12,381,147	2,351,840	19,383,936	18,889,180	494,756	97.45%
3	V	Chickasaw Nation	OKC	57,813,819	1,501,659	762,693	183,842	7,397,855	7,104,685	293,170	65,657,470	1,121,415	64,536,055	20.39%	FY 2010	Fixed w/CF	TDC less PT	13,158,902	0	10,300,973	2,857,929	20,556,757	18,168,351	2,388,406	88.38%
4	V	Choctaw Nation	OKC	62,187,367	4,776,175	681,482	0	5,395,852	5,316,110	79,742	71,598,170	9,909,610	61,688,560	18.22%	FY 2010	Fixed w/CF	TDC less PT	11,239,856	0	6,833,563	4,406,093	16,635,508	12,831,155	3,804,353	77.13%
5	V	Citizen Potawatomi Nation	OKC	13,906,308	765,010	218,603	0	700,829	690,472	10,357	15,143,187	483,800	14,659,387	30.88%	FY 2007	CSC Pilot Project	TDC less PT	4,526,819	0	2,721,749	1,805,070	5,227,648	3,630,824	1,596,824	69.45%
6	V	Kaw Nation	OKC	1,379,597	79,282	31,905	0	181,316	178,636	2,680	1,605,610	669,337	936,273	39.85%	FY 2010	Fixed w/CF	Salaries Only	373,105	0	229,322	143,783	554,421	439,863	114,558	79.34%
7	V	Kickapoo Tribe of Oklahoma	OKC	7,625,785	19,367	97,926	0	138,900	123,196	15,704	7,642,736	27,686	7,642,736	0.00%	FY 2010	IDC Type Costs	OTHER	0	1,430,856	869,605	561,251	1,569,756	1,090,727	479,029	69.48%
8	V	Modoc Tribe	OKC	55,189	0	2,537	0	4,647	3,803	844	56,455	0	56,455	33.32%	FY 2008	Fixed w/CF	TDC less PT	18,811	0	16,177	2,634	23,458	22,517	941	95.99%
9	V	Muscogee "Creek" Nation	OKC	41,626,050	1,210,958	320,390	0	1,064,104	1,048,378	15,726	43,564,996	23,940,301	19,624,695	20.03%	FY 2010	Fixed w/CF	Salaries Only	3,930,826	0	3,513,981	416,845	4,994,930	4,882,749	112,181	97.75%
10	V	Northeastern Tribal Health System	OKC	7,067,735	537,090	143,854	0	103,132	101,608	1,524	7,562,579	522,078	7,040,501	0.00%	FY 2009	IDC Type Costs	OTHER	0	1,041,843	845,698	196,145	1,144,975	1,091,160	53,815	95.30%
11	V	Ponca Tribe	OKC	3,647,892	132,428	68,222	0	143,931	141,804	2,127	3,853,902	132,428	3,721,474	12.73%	FY 2010	Fixed w/CF	TDC less PT	473,744	0	393,069	80,675	617,675	603,095	14,580	97.64%
12	V	Prairie Band of Potawatomi Indians	OKC	2,505,143	45,903	43,190	0	5,691	5,253	438	2,513,109	25,903	2,487,206	0.00%	FY 2010	IDC Type Costs	OTHER	0	279,052	233,038	46,014	284,743	281,481	3,262	98.85%
13	V	Sac & Fox Nation of Oklahoma	OKC	7,291,927	185,621	124,486	0	116,459	111,043	5,416	7,464,105	6,049,156	1,414,949	42.92%	FY 2010	Fixed w/CF	Salaries Only	607,296	0	441,538	165,758	723,755	677,067	46,688	93.55%
14	V	Wandottee Tribe	OKC	1,791,908	531,304	59,269	0	33,440	33,143	297	2,297,086	628,496	1,668,590	31.21%	FY 2010	Fixed w/CF	TDC less PT	520,767	0	283,965	236,802	554,407	376,377	178,030	67.89%
<b>TITLE V</b>	<b>Sub-Totals</b>			<b>331,706,949</b>	<b>16,190,852</b>	<b>4,652,210</b>	<b>183,842</b>	<b>20,689,447</b>	<b>20,181,374</b>	<b>508,073</b>	<b>363,426,965</b>	<b>66,305,457</b>	<b>176,180,682</b>					<b>51,060,254</b>	<b>2,751,751</b>	<b>40,059,017</b>	<b>13,752,988</b>	<b>74,501,452</b>	<b>64,899,611</b>	<b>9,608,851</b>	<b>87.10%</b>

**2010 Contract Support Cost Data  
Phoenix Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non- Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non- Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non- Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Ak-Chin	PHX	45,659	0	0	0	3,495	3,242	253	48,901	0	48,901	18.09%	CY 2010	Fixed w/CF	TDC less PT	8,846	0	4,962	3,884	12,341	8,204	4,137	66.48%
2	I	Battle Mountain	PHX	179,330	642	0	0	10,602	10,240	362	190,212	16,500	173,712	97.51%	FY 2010	Fixed w/CF	Sal & Fringe	169,387	0	190,789	(21,402)	179,988	201,029	(21,041)	111.69%
3	I	Chemehuevi	PHX	119,002	3,518	0	0	2,134	2,061	73	124,581	0	124,581	15.33%	CY 2010	Fixed w/CF	TDC less PT	19,098	0	16,323	2,775	21,232	18,384	2,848	86.58%
4	I	Cocopah	PHX	457,742	5,807	0	0	19,434	18,771	663	482,320	0	482,320	20.92%	CY 2009	Fixed w/CF	TDC less PT	100,901	0	88,839	12,062	120,335	107,610	12,725	89.43%
5	I	Colorado River Indian Tribe	PHX	1,071,735	13,826	0	0	40,870	39,476	1,394	1,125,037	0	1,125,037	24.99%	CY 2009	Fixed w/CF	TDC less PT	281,147	0	140,818	140,329	322,017	180,294	141,723	55.99%
6	I	Elko Band Council	PHX	187,381	6,438	0	0	7,233	6,645	588	200,464	25,500	174,964	22.37%	FY 2010	Fixed w/CF	TDC less PT	39,139	0	18,265	20,874	46,372	24,910	21,462	53.72%
7	I	Fallon Paiute Shoshone Tribe	PHX	1,323,118	62,663	24,448	0	70,551	60,116	10,435	1,421,449	647,215	774,234	38.06%	CY 2009	Fixed w/CF	Salaries Only	294,674	0	239,661	55,013	365,224	324,225	41,000	88.77%
8	I	Fl. McDowell Yavapai Nation	PHX	1,024,076	48,342	5,299	0	104,859	92,428	12,431	1,159,547	102,500	1,057,047	26.36%	FY 2010	Fixed w/CF	TDC less PT	278,638	0	275,000	3,638	383,497	372,727	10,770	97.19%
9	I	Fl. Mojave Indian Tribe	PHX	3,257,460	41,388	35,169	0	50,731	49,002	1,729	3,312,661	0	3,312,661	23.48%	FY 2007	Fixed w/CF	TDC less PT	777,813	0	650,000	127,813	828,544	734,191	94,353	88.61%
10	I	Goshute Business Council	PHX	271,355	2,557	0	0	21,906	20,288	1,618	294,200	0	294,200	0.00%	FY 2010	Fixed w/CF	TDC less PT	0	84,231	18,946	65,285	106,137	39,234	66,903	36.97%
11	I	Havasupai Tribal Council	PHX	140,337	1,487	0	0	6,757	5,853	904	147,677	0	147,677	15.95%	FY 2009	Fixed w/CF	TDC less PT	23,554	0	22,621	933	30,312	28,474	1,838	93.94%
12	I	Hopi Tribe	PHX	3,655,605	6,927	0	0	144,905	134,454	10,451	3,796,986	0	3,796,986	10.64%	CY 2007	Fixed w/CF	TDC less PT	403,999	0	370,245	33,754	548,904	504,699	44,205	91.95%
13	I	Hualapai Tribal Council	PHX	946,988	517,905	0	0	73,667	71,155	2,512	1,536,048	250,500	1,285,548	18.00%	CY 2010	Fixed w/CF	TDC less PT	231,399	0	175,218	56,181	305,065	246,373	58,692	80.76%
14	I	Kaibab-Paiute Indian Tribe	PHX	421,040	4,384	0	0	27,690	26,746	944	452,170	0	452,170	22.50%	FY 2010	Fixed w/CF	TDC less PT	101,738	0	74,944	26,794	129,429	101,690	27,739	78.57%
15	I	Lovelock	PHX	160,384	2,085	0	0	10,514	9,536	978	172,005	0	172,005	0.00%	OTHER	OTHER	OTHER	0	0	0	0	10,514	9,536	978	90.70%
16	I	Pascua Yaqui	PHX	1,121,580	0	0	0	24,623	23,784	839	1,145,364	0	1,145,364	39.16%	FY 2009	Fixed w/CF	TDC less PT	448,525	0	272,307	176,218	473,148	296,091	177,057	62.58%
17	I	Paiute Indian Tribe of Utah	PHX	2,184,951	25,857	0	0	113,147	109,289	3,858	2,320,097	936,253	1,383,844	34.55%	CY 2010	Fixed w/CF	TDC less PT	478,118	0	339,896	138,222	591,265	449,185	142,080	75.97%
18	I	Pyramid Lake Paiute Tribe	PHX	2,944,708	184,525	1,556	0	142,264	137,413	4,851	3,265,090	1,799,187	1,465,903	24.32%	FY 2010	Fixed w/CF	TDC less PT	356,508	0	241,636	114,872	498,772	380,605	118,167	76.31%
19	I	Quechan Tribal Council	PHX	844,284	6,218	0	0	31,998	30,907	1,091	881,409	0	881,409	25.00%	CY 2010	Fixed w/CF	TDC less PT	220,352	0	172,873	47,479	252,350	203,780	48,570	80.75%
20	I	Reno-Sparks Indian Colony	PHX	3,163,314	299,178	49,205	0	138,871	130,092	8,779	3,543,379	0	3,543,379	26.12%	CY 2010	Fixed w/CF	TDC less PT	925,530	0	359,705	565,825	1,064,401	539,002	525,399	50.64%
21	I	Salt River Maricopa Indian Community	PHX	1,560,296	363,060	12,012	0	113,198	104,824	8,374	2,016,168	69,500	1,946,668	15.26%	FY 2010	Fixed w/CF	TDC less PT	297,061	0	231,000	66,061	410,259	347,836	62,423	84.78%
22	I	San Carlos Apache Tribe	PHX	2,892,285	339,929	0	0	139,975	135,203	4,772	3,367,417	0	3,367,417	12.93%	FY 2008	Fixed w/CF	TDC less PT	435,407	0	423,731	11,676	575,382	558,934	16,448	97.14%
23	I	San Lucy	PHX	263,777	4,061	1,897	0	6,114	5,725	389	271,666	0	271,666	0.00%	OTHER	OTHER	OTHER	0	88,681	39,908	48,773	94,795	47,265	50.14%	
24	I	South Fork	PHX	140,257	0	318	0	29,229	26,775	2,454	166,714	0	166,714	0.00%	OTHER	IDC Type Costs	TDC less PT	0	8,529	7,953	576	37,758	35,046	2,712	92.82%
25	I	Wells Band Council, Te-Moak Tribe of Western Sho	PHX	102,895	0	273	0	34,221	33,161	1,060	135,783	25,010	110,773	0.00%	OTHER	OTHER	OTHER	0	1	1	0	34,222	33,435	787	97.70%
26	I	Tonto Apache Indian Tribe	PHX	277,665	978	0	0	2,252	2,035	217	280,678	0	280,678	0.00%	OTHER	OTHER	OTHER	0	0	0	0	2,252	2,035	217	90.38%
27	I	Ute Indian Tribe	PHX	906,547	78,052	0	0	25,009	24,156	853	1,008,755	492,248	516,507	42.94%	FY 2007	Fixed w/CF	Salaries Only	221,788	0	176,822	44,966	246,797	200,978	45,819	81.43%
28	I	Walker River Paiute Tribe	PHX	1,452,171	72,569	1,333	0	51,251	119,977	(68,726)	1,643,384	588,984	1,054,400	22.92%	CY 2010	Fixed w/CF	Salaries Only	241,669	0	116,624	125,045	292,920	237,934	54,986	81.23%
29	I	White Mountain Apache Tribe	PHX	3,182,613	366,787	0	0	140,975	136,168	4,807	3,685,568	577,567	3,108,001	14.82%	FY 2008	Fixed w/CF	TDC less PT	460,606	0	441,977	18,629	601,581	578,145	23,436	96.10%
30	I	Yavapai Apache Tribe	PHX	364,364	21,996	0	0	6,996	6,758	238	393,118	48,424	344,694	45.01%	CY 2008	Fixed w/CF	Salaries Only	155,147	0	120,292	34,855	162,143	127,050	35,093	78.36%
31	I	Yavapai Prescott Indian Tribe	PHX	300,992	5,743	0	0	3,155	3,048	107	309,783	159,783	150,000	65.00%	CY 2010	Fixed w/CF	Salaries Only	97,500	0	93,697	3,803	100,655	96,745	3,910	96.12%
32	I	Yomba Shoshone Tribe	PHX	172,826	8,534	0	0	4,672	4,512	160	185,872	0	185,872	76.44%	CY 2007	Fixed w/CF	TDC less PT	142,081	0	116,070	26,011	146,752	120,582	26,170	82.17%
<b>TITLE I</b>	<b>Sub-Totals</b>			<b>35,136,737</b>	<b>2,495,456</b>	<b>131,530</b>	<b>0</b>	<b>1,603,298</b>	<b>1,583,840</b>	<b>19,458</b>	<b>39,084,503</b>	<b>5,739,171</b>	<b>33,345,332</b>					<b>7,210,624</b>	<b>181,442</b>	<b>5,441,123</b>	<b>1,950,943</b>	<b>8,995,365</b>	<b>7,156,493</b>	<b>1,838,871</b>	<b>79.56%</b>
1	V	Duck Valley Shoshone Paiute Tribe	PHX	6,765,916	488,387	56,464	0	661,150	638,608	22,542	7,836,447	463,787	7,372,660	30.33%	FY 2010	Fixed w/CF	TDC less PT	2,236,128	0	1,586,801	649,327	2,897,277	2,281,873	615,404	78.76%
2	V	Duck Water Shoshone Tribe	PHX	1,050,395	14,322	20,595	0	171,979	166,115	5,864	1,210,237	78,424	1,131,813	59.94%	CY 2010	Provisional	TDC less PT	678,408	0	758,499	(80,091)	850,387	945,209	(94,822)	111.15%
3	V	Ely	PHX	1,268,786	12,560	27,633	0	53,611	48,473	5,138	1,302,186	296,947	1,005,239	30.55%	CY 2010	Fixed w/CF	TDC less PT	307,100	0	260,327	46,773	360,712	336,433	24,279	93.27%
4	V	Gila River Healthcare Corp.	PHX	32,116,927	4,351,717	301,969	0	1,322,900	1,299,153	23,747	37,465,828	5,432,836	32,032,992	21.28%	FY 2010	Provisional	TDC less PT	6,816,621	0	2,468,755	4,347,866	8,139,521	4,069,877	4,069,644	50.00%
5	V	Gila River Indian Community	PHX	3,253,307	675,216	71,540	0	187,497	185,051	2,446	4,042,034	879,976	3,162,058	22.06%	FY 2010	Fixed w/CF	TDC less PT	697,550	0	837,236	(139,686)	885,047	1,093,827	(208,780)	123.59%
6	V	Las Vegas Paiute Tribe	PHX	4,049,119	130,281	61,201	0	116,185	104,466	11,719	4,222,645	108,413	4,114,232	10.18%	CY 2010	Fixed w/CF	TDC less PT	418,829	0	251,371	167,458	535,013	417,038	117,975	77.95%
7	V	Washoe Tribe of Nevada & California	PHX	4,914,005	239,767	66,295	0	202,296	195,398	6,898	5,282,875	90,763	5,192,112	11.95%	CY 2010	Fixed w/CF	TDC less PT	620,457	0	301,098	319,359	822,753	562,791	259,963	68.40%
8	V	Yerington Paiute Tribe	PHX	1,936,616	158,147	34,274	0	89,271	86,228	3,043	2,146,717	846,429	1,300,288	24.85%	CY 2010	Fixed w/CF	TDC less PT	323,121	0	331,324	(8,203)	412,393	451,826	(39,433)	109.56%
<b>TITLE V</b>	<b>Sub-Totals</b>			<b>55,355,071</b>	<b>6,070,377</b>	<b>639,972</b>	<b>0</b>	<b>2,804,888</b>	<b>2,723,492</b>	<b>81,396</b>	<b>63,508,968</b>	<b>8,197,575</b>	<b>55,311,393</b>					<b>12,098,215</b>	<b>0</b>	<b>6,795,411</b>	<b>5,302,804</b>	<b>14,903,103</b>	<b>10,158,875</b>	<b>4,744,228</b>	<b>68.17%</b>
<b>AREA TOTALS</b>				<b>90,491,808</b>	<b>8,565,833</b>	<b>771,502</b>	<b>0</b>	<b>4,408,187</b>	<b>4,307,332</b>	<b>100,855</b>	<b>102,593,471</b>	<b>13,936,746</b>	<b>88,656,725</b>					<b>19,308,839</b>	<b>181,442</b>	<b>12,236,534</b>	<b>7,253,747</b>	<b>23,998,468</b>	<b>17,315,368</b>	<b>6,583,100</b>	<b>72.45%</b>

NOTE: \*This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability.\*

**2010 Contract Support Cost Data  
Portland Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	
No.	Title of V.	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSF Funding (Non-Recurring)	FY2010 DCSF Negotiated Need	FY2010 DCSF Funding Paid (Recurring)	FY2010 DCSF Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non-Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded	
1	I	Burns-Prute	PORT	990,616	27,696	0	0	48,385	45,699	686	1,064,011	229,536	534,473	31.39%	CY 2010	Fixed w/CF	TDC less PT	261,658	0	239,516	22,342	308,243	285,215	23,028	92.53%	
2	I	Chehalis	PORT	2,031,200	94,336	17,586	0	110,097	108,470	1,627	2,216,420	433,490	1,782,330	19.58%	CY 2010	Fixed w/CF	TDC less PT	349,098	0	296,797	52,301	459,195	422,853	36,342	92.09%	
3	I	Colville	PORT	3,359,317	428,779	0	0	500,468	411,507	88,961	4,199,603	2,102,126	2,097,477	26.44%	0	OTHER	Sal & Fringe	554,573	0	554,331	242	1,055,041	965,838	89,203	91.55%	
4	I	Cow Creek	PORT	3,272,181	315,260	18,030	0	168,725	166,231	2,494	3,735,642	1,449,940	2,285,702	23.52%	CY 2009	Fixed w/CF	TDC less PT	510,854	0	431,870	78,984	679,579	616,131	63,449	90.66%	
5	I	Cowlitz	PORT	2,945,388	306,357	12,201	0	20,403	20,101	302	3,259,645	1,288,644	1,971,001	28.43%	CY 2010	Fixed w/CF	TDC less PT	560,356	0	408,693	151,663	580,758	440,995	139,763	75.93%	
6	I	Healing Lodge of the Seven Nations	PORT	1,745,217	72,508	0	0	143,363	141,245	2,118	1,958,970	448,178	1,510,794	40.00%	CY 2009	Provisional	TDC less PT	604,318	0	545,598	58,720	747,681	686,843	60,838	91.86%	
7	I	Hoh	PORT	130,290	5,260	0	0	23,109	22,767	342	158,317	0	158,317	53.31%	FY 2009	Fixed w/CF	TDC less PT	84,399	0	50,372	34,027	107,508	73,139	34,369	68.03%	
8	I	Klamath Alcohol & Drug Abuse, Inc.	PORT	267,234	0	0	0	25,275	22,447	2,828	289,681	0	289,681	16.25%	FY 2010	Fixed w/CF	TDC less PT	47,073	0	64,845	(17,772)	72,348	87,292	(14,944)	120.66%	
9	I	Klamath Tribes	PORT	5,035,666	334,294	30,410	0	778,688	767,190	11,508	6,106,732	410,953	5,695,779	29.18%	CY 2010	Fixed w/CF	TDC less PT	1,662,028	0	1,305,014	357,014	2,440,716	2,102,604	338,112	86.15%	
10	I	Klamath Tribes Regional Youth Drug & Alcohol Resou	PORT	908,030	0	0	0	48,728	44,533	4,195	952,563	0	952,563	23.16%	CY 2007	Fixed w/CF	TDC less PT	220,804	0	206,692	12,112	269,532	253,225	16,307	93.95%	
11	I	Nooksack	PORT	1,657,219	77,815	21,266	0	162,545	160,143	2,402	1,873,909	261,697	1,612,212	35.40%	CY 2009	Fixed w/CF	TDC less PT	570,723	0	534,224	36,499	733,268	715,635	17,633	97.60%	
12	I	NW Band of the Shoshone Nation	PORT	345,190	4,527	0	0	23,531	19,061	4,470	368,778	0	368,778	18.59%	CY 2009	Fixed w/CF	TDC less PT	68,556	0	38,527	30,029	92,087	57,588	34,499	62.54%	
13	I	NW Portland Area Indian Health Board	PORT	560,462	1,866,398	0	0	46,007	45,327	680	2,472,187	1,667,117	805,070	39.70%	FY 2010	Provisional	TDC less PT	319,613	0	232,352	87,261	365,620	277,679	87,941	75.95%	
14	I	NW Washington SUIHB	PORT	129,721	0	0	0	21,237	20,923	314	150,644	0	150,644	32.50%	FY 2010	Provisional	TDC less PT	48,959	0	34,342	14,617	70,196	55,265	14,931	78.73%	
15	I	Puyallup	PORT	12,677,833	861,383	114,084	0	526,196	518,420	7,776	13,943,552	2,904,478	11,039,074	18.20%	FY 2009	Provisional	TDC less PT	2,009,111	0	1,498,959	510,152	2,535,307	2,131,463	403,844	84.07%	
16	I	Quileute	PORT	1,171,332	249,091	17,042	0	100,118	90,531	9,587	1,493,912	591,616	902,296	35.97%	FY 2008	Fixed w/CF	TDC less PT	324,556	0	253,964	70,592	424,674	361,537	63,137	85.13%	
17	I	Samish	PORT	843,153	7,463	0	0	86,009	84,738	1,271	935,354	226,790	708,564	35.33%	FY 2009	Fixed w/CF	TDC less PT	250,336	0	248,696	1,640	336,345	333,434	2,911	99.13%	
18	I	Sauk-Suiattle	PORT	683,093	41,670	10,491	0	26,709	21,930	4,779	736,202	177,121	559,081	25.57%	CY 2010	Fixed w/CF	TDC less PT	142,957	0	97,690	45,267	169,666	130,111	39,555	76.69%	
19	I	Shoshone-Bannock	PORT	6,416,157	258,869	37,560	0	252,385	248,655	3,730	6,896,121	6,121,080	2,765,041	27.57%	FY 2010	Fixed w/CF	Sal & Fringe	762,322	0	510,450	251,872	1,014,706	796,665	218,041	78.51%	
20	I	Snoqualmie	PORT	554,038	43,759	0	0	55,664	54,841	823	652,638	182,307	470,331	45.75%	FY 2008	Fixed w/CF	TDC less PT	215,176	0	177,070	38,106	270,840	231,911	38,929	85.63%	
21	I	Spokane	PORT	894,041	28,722	0	0	72,901	59,391	13,510	982,154	0	982,154	7.11%	FY 2009	Fixed w/CF	TDC less PT	69,831	0	107,799	(37,968)	142,732	167,190	(24,458)	117.14%	
22	I	Stillaquamish	PORT	267,111	24,558	0	0	17,562	17,302	260	288,951	77,871	231,000	41.07%	FY 2010	Fixed w/CF	TDC less PT	94,872	0	77,293	17,579	112,434	94,595	17,839	84.13%	
23	I	Upper Skagit	PORT	1,406,805	52,347	0	0	37,647	37,091	556	1,496,243	372,213	1,124,030	37.69%	CY 2009	Fixed w/CF	TDC less PT	423,467	0	365,967	57,680	461,294	403,058	58,236	87.38%	
24	I	Warm Springs	PORT	7,915,206	1,816,221	7,862	0	318,912	314,199	4,713	10,037,764	2,921,203	7,116,561	26.36%	CY 2009	Fixed w/CF	TDC less PT	1,875,926	0	1,504,967	370,959	2,194,837	1,827,028	367,809	83.24%	
25	I	Yakama	PORT	12,572,294	300,152	0	0	188,961	153,593	35,368	13,026,039	2,595,051	10,430,988	18.66%	FY 2010	Fixed w/CF	TDC less PT	1,946,422	0	1,382,766	563,656	2,135,383	1,536,359	599,024	71.95%	
<b>TITLE I Sub-Totals</b>				<b>70,778,796</b>	<b>7,217,465</b>	<b>286,533</b>	<b>0</b>	<b>3,801,623</b>	<b>3,596,325</b>	<b>205,298</b>	<b>81,306,053</b>	<b>24,461,511</b>	<b>56,844,542</b>						<b>13,978,367</b>	<b>0</b>	<b>11,170,784</b>	<b>2,807,573</b>	<b>17,779,990</b>	<b>15,053,652</b>	<b>2,726,338</b>	<b>84.67%</b>
1	V	Coeur d'Alene	PORT	5,630,048	327,114	93,588	0	303,529	301,211	2,318	6,484,785	219,405	6,265,380	0.00%	FY 2007	IDC Type Costs	TDC less PT	0	1,343,495	1,020,570	322,925	1,974,024	1,735,369	238,655	87.91%	
2	V	Coos	PORT	1,643,602	158,620	29,492	0	258,808	254,983	3,825	2,027,713	1,020,751	1,006,962	63.72%	CY 2010	Fixed w/CF	TDC less PT	641,636	0	523,219	118,417	900,444	807,694	92,750	89.70%	
3	V	Coquille	PORT	1,840,104	175,089	37,566	0	204,803	201,776	3,027	2,179,403	356,013	1,823,390	53.44%	CY 2010	Fixed w/CF	TDC less PT	974,420	0	827,675	146,745	1,179,222	1,067,017	112,206	90.48%	
4	V	Grand Ronde	PORT	5,739,628	838,405	105,944	0	478,251	461,246	17,005	6,933,335	181,033	6,752,302	48.19%	CY 2008	Fixed w/CF	TDC less PT	3,253,934	0	2,362,996	890,938	3,732,186	2,930,186	801,999	78.51%	
5	V	Jamestown SKallam	PORT	866,206	124,755	31,672	0	81,013	79,816	1,197	1,039,105	24,500	1,014,605	0.00%	FY 2008	CSC Pilot Project	0	346,708	284,817	61,891	427,722	396,305	31,417	92.65%		
6	V	Kalispel	PORT	940,562	50,626	18,065	0	19,007	18,726	281	991,849	437,866	554,043	17.96%	FY 2010	Fixed w/CF	TDC less PT	99,506	0	59,341	40,165	118,513	96,132	22,381	81.12%	
7	V	Kootenai	PORT	609,120	103,001	17,441	0	66,162	58,028	8,134	752,708	543,720	208,988	54.71%	FY 2010	Fixed w/CF	Sal & Fringe	114,337	0	58,418	55,919	180,499	133,887	46,612	74.18%	
8	V	Lower Elwha Kallam	PORT	1,656,924	144,109	34,419	0	96,047	94,628	1,419	1,861,242	0	1,861,242	18.59%	FY 2008	Fixed w/CF	TDC less PT	346,005	0	318,129	27,876	442,052	447,176	(6,124)	101.16%	
9	V	Lummi	PORT	7,273,444	1,304,671	124,448	0	227,995	224,626	3,369	8,678,293	718,632	7,959,661	27.76%	CY 2009	Fixed w/CF	TDC less PT	2,209,602	0	1,700,932	508,670	2,437,597	2,050,006	387,591	84.10%	
10	V	Makah	PORT	3,366,018	258,195	44,783	0	268,803	264,831	3,972	3,844,261	0	3,844,261	25.08%	CY 2010	Fixed w/CF	TDC less PT	964,141	0	1,014,633	(50,492)	1,232,944	1,324,247	(91,303)	107.41%	
11	V	Muckleshoot	PORT	6,508,396	301,955	0	0	189,068	167,199	17,869	6,977,550	0	6,977,550	0.00%				0	0	0	185,068	167,199	17,869	90.34%		
12	V	Nez Perce	PORT	8,139,508	581,156	85,391	0	369,662	364,199	5,463	8,999,472	4,360,445	4,639,027	22.23%	FY 2009	Fixed w/CF	TDC less PT	1,031,256	0	798,782	232,474	1,400,918	1,248,372	152,546	89.11%	
13	V	Nisqually	PORT	2,130,818	335,060	37,831	0	102,137	100,628	1,509	2,528,675	1,129,106	1,399,569	46.94%	CY 2009	Fixed w/CF	TDC less PT	656,958	0	567,191	89,767	759,095	705,650	53,446	92.96%	
14	V	Port Gamble SKallam	PORT	2,340,056	185,500	45,996	0	125,740	123,892	1,858	2,603,452	1,065,330	1,538,122	72.00%	CY 2010											

**2010 Contract Support Cost Data  
Tucson Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title I or V	Awardee	Area	Total FY2010 Program (Recurring)	Total FY2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2010 DCSC Funding (Non-Recurring)	FY2010 DCSC Negotiated Need	FY2010 DCSC Funding Paid (Recurring)	FY2010 DCSC Deficiency	FY2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2010 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2010 IDC Need (Non-Recurring) Based on IDC Rate	FY2010 Indirect Type Costs Negotiated (Non-Recurring)	FY2010 IDC Funding Paid	FY2010 IDC Deficiency	Total FY2010 CSC Need	TOTAL Funding Available for CSC in FY2010	Total FY2010 CSC Deficiency	% of CSC Need Funded
1	I	Tohono O'odham Nation	TUC	4,663,809	822,432	0		199,186	181,421	17,765	5,667,662	86,853	5,580,809	16.82%	FY 2009	Fixed w/CF	TDC less PT	938,692	0	754,521	184,171	1,137,878	935,942	201,936	82.25%
2	I	Pascua Yaqui Tribe	TUC	3,224,595	1,121,273	53,703		130,144	128,227	1,917	4,420,392	1,234,314	3,186,078	37.25%	FY 2010	Fixed w/CF	TDC less PT	1,186,814	0	1,020,531	166,283	1,316,958	1,202,461	114,497	91.31%
<b>TITLE I</b>		<b>Sub-Totals</b>		<b>7,888,404</b>	<b>1,943,705</b>	<b>53,703</b>	<b>0</b>	<b>329,330</b>	<b>309,648</b>	<b>19,682</b>	<b>10,088,054</b>	<b>1,321,167</b>	<b>8,766,887</b>					<b>2,125,506</b>	<b>0</b>	<b>1,775,052</b>	<b>350,454</b>	<b>2,454,836</b>	<b>2,138,403</b>	<b>316,433</b>	<b>87.11%</b>
1	V	Tribe A		0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
2	V	Tribe B		0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
3	V	Tribe C		0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
<b>TITLE V</b>		<b>Sub-Totals</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
		<b>AREA TOTALS</b>		<b>7,888,404</b>	<b>1,943,705</b>	<b>53,703</b>	<b>0</b>	<b>329,330</b>	<b>309,648</b>	<b>19,682</b>	<b>10,088,054</b>	<b>1,321,167</b>	<b>8,766,887</b>					<b>2,125,506</b>	<b>0</b>	<b>1,775,052</b>	<b>350,454</b>	<b>2,454,836</b>	<b>2,138,403</b>	<b>316,433</b>	<b>87.11%</b>

NOTE: \*This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability.\*