



US Department of the Interior

Indian Affairs

FY 2019 & 2020 Budget Update

Jack Sullivan

Chief, Division of Budget Formulation

Tribal/Interior Budget Council

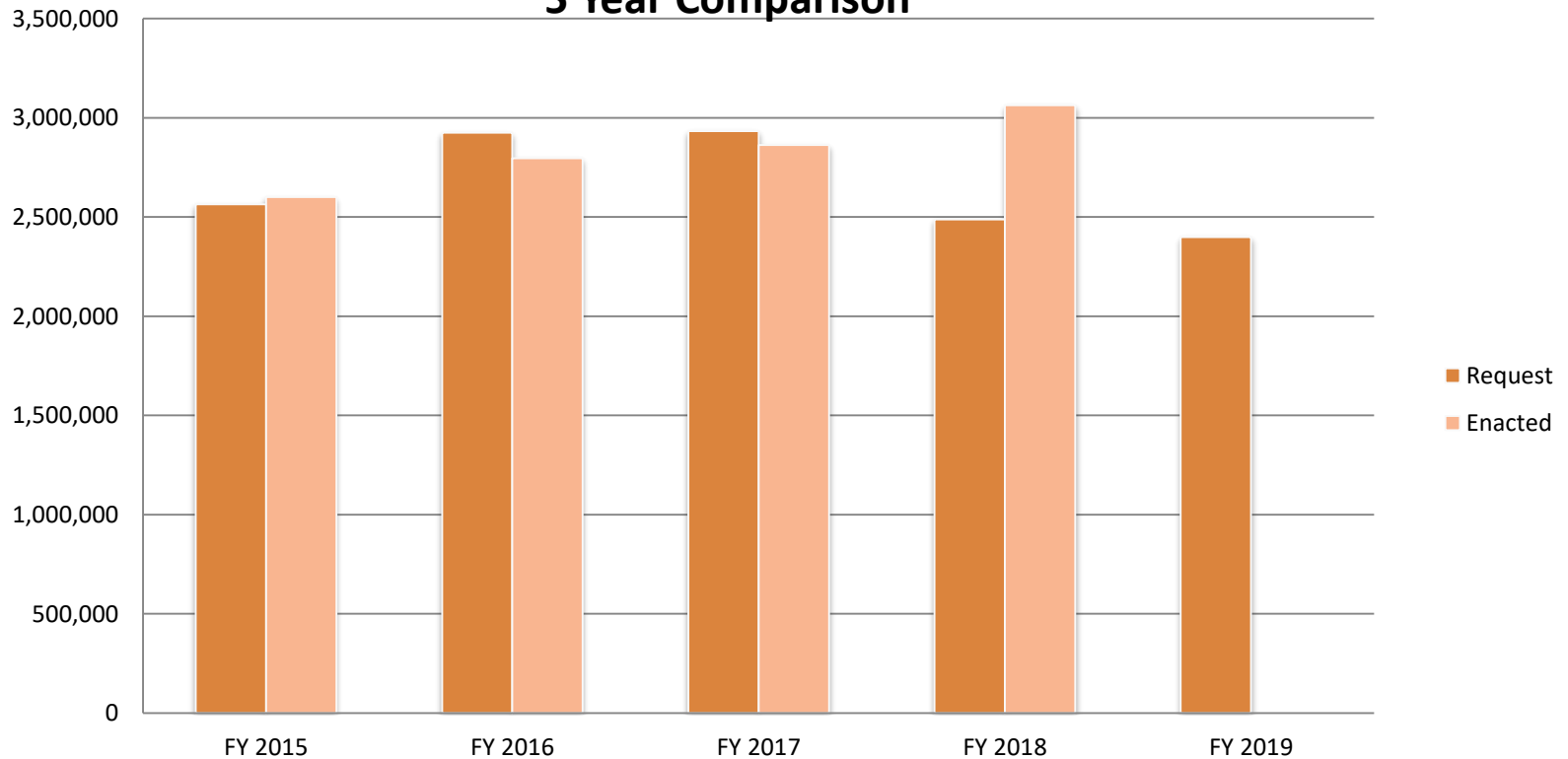
November 16, 2018



Indian Affairs Funding History

Bureau of Indian Affairs Direct Appropriated Amounts 5 Year Comparison

(dollars in
thousands)





FY 2019 President's Request

- Indian Affairs' 2019 request was \$2.4 billion.
 - Included additional investments in infrastructure.
 - Maintained funding for energy development.
 - Prioritized programs that serve Indian communities nation-wide.



FY 2019 Continuing Resolution

On September 28, 2018, the President signed into law P.L. 115-245, making continuing appropriations from October 1, 2018 through December 7, 2018.

- Covers a period of 68 days, which is 18.63 percent of the fiscal year.



FY 2019 Congressional Marks & CR

(Dollars in Thousands)

Appropriation / Activity	2018 Enacted	2019 Request	House Mark	Senate Mark	House vs. Enacted	House vs. Request	Senate vs. Enacted	Senate vs. Request	CR Annual Rate of Operations	CR Oct.1-Dec.7 P.L. 115-245 18.63%
OPERATION OF INDIAN PROGRAMS	2,403,200	2,002,996	2,432,821	2,405,890	29,621	429,825	2,690	402,894	2,403,200	322,258
TRIBAL GOVERNMENT	317,967	291,514	323,438	319,973	5,471	31,924	2,006	28,459	317,967	59,237
HUMAN SERVICES	161,063	115,358	161,416	161,416	353	46,058	353	46,058	161,063	30,007
TRUST - NATURAL RESOURCES MANAGEMENT	204,202	153,424	207,370	204,870	3,168	53,946	668	51,446	204,202	38,044
TRUST - REAL ESTATE SERVICES	129,841	105,484	130,680	130,680	839	25,196	839	25,196	129,841	24,189
PUBLIC SAFETY & JUSTICE	405,520	350,131	418,915	409,267	13,395	68,784	3,747	59,136	405,520	75,549
COMMUNITY & ECONOMIC DEVELOPMENT	46,447	35,826	51,579	46,579	5,132	15,753	132	10,753	46,447	8,653
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	231,747	209,409	224,880	233,447	-6,867	15,471	1,700	24,038	231,747	43,175
BUREAU OF INDIAN EDUCATION	914,413	741,850	918,543	899,658	4,130	176,693	-14,755	157,808	914,413	44,894
Rescission of Prior Year Unob. Funds	-8,000		-4,000		4,000	-4,000	8,000		-8,000	-1,490
CONTRACT SUPPORT COSTS ACCOUNT	241,600	231,000	247,000	247,000	5,400	16,000	5,400	16,000	241,600	45,010
CONSTRUCTION	354,113	111,921	354,485	359,419	372	242,564	5,306	247,498	354,113	65,971
EDUCATION CONSTRUCTION	238,245	72,851	238,250	238,250	5	165,399	5	165,399	238,245	44,386
PUBLIC SAFETY & JUSTICE CONSTRUCTION	35,309	10,421	35,310	35,310	1	24,889	1	24,889	35,309	6,577
RESOURCES MANAGEMENT CONSTRUCTION	67,192	38,026	67,231	72,231	39	29,205	5,039	34,205	67,192	12,518
OTHER PROGRAM CONSTRUCTION	13,367	11,990	13,694	13,628	327	1,704	261	1,638	13,367	2,490
Cancellation of Prior Year Balances		-21,367				21,367		21,367		
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	55,457	45,644	50,057	55,457	-5,400	4,413		9,813	55,457	10,332
INDIAN GUARANTEED LOAN PROGRAM	9,272	6,699	19,279	9,279	10,007	12,580	7	2,580	9,272	1,727
TOTAL, DIRECT APPROPRIATED FUNDS	3,063,642	2,398,260	3,103,642	3,077,045	40,000	705,382	13,403	678,785	3,063,642	445,298



FY 2020 Status

- The FY 2020 Budget Proposal continues the effort to ensure a balanced budget.
- The proposal was sent to OMB on September 10.
- We are expecting passback from OMB the last week of November.



Office of Budget & Performance Management

Thank you

Jack.Sullivan@bia.gov

Office: 202.208.2685

Mobile: 202.570.5389