

INDIAN AFFAIRS
2018 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2016 Enacted	2017 Enacted	Internal Transfers	Fixed Costs	Program Changes	2018 President's Budget Request	Change from 2017 Enacted	2018 House Mark	2018 House vs. Enacted	2018 House vs. Request	2018 CR Annual Rate of Operations	2018 ATB -0.6791%	2018 Cont. Res. Annual Rate w/ ATB	Cont. Res. thru 12/8/17 PL 114-223 18.90%
OPERATION OF INDIAN PROGRAMS														
BUREAU OF INDIAN AFFAIRS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	24,833	27,118	1,245	335	-1,239	25,127	-1,991	28,698	1,580	3,571	27,118	-184	26,934	5,091
Consolidated Tribal Gov't Program (TPA)	77,088	75,429	-1,733	862	-3,847	72,224	-3,205	74,558	-871	2,334	75,429	-512	74,917	14,159
Self Governance Compacts (TPA)	162,321	162,346	546	2,177	-8,101	156,634	-5,712	165,069	2,723	8,435	162,346	-1,102	161,244	30,475
New Tribes (TPA)	464	160			-303	160		160			160	-1	159	30
Small & Needy Tribes (TPA)	1,845	4,448			-1,842		-4,448	4,448		4,448	4,448	-30	4,418	**
Road Maintenance (TPA)	26,693	30,307	-1	347	1,160	28,148	-2,159	31,653	1,346	3,505	30,307	-206	30,101	5,689
Tribal Government Program Oversight	8,273	8,377	40	133	-416	8,014	-363	8,014	-363		8,377	-57	8,320	1,572
Central Oversight	2,569	2,581		21	-127	2,458	-123	2,458	-123		2,581	-18	2,563	484
Regional Oversight	5,704	5,796	40	112	-289	5,556	-240	5,556	-240		5,796	-39	5,757	1,088
Total, Tribal Government	301,517	308,185	97	3,854	-14,588	290,307	-17,878	312,600	4,415	22,293	308,185	-2,092	306,093	57,016
HUMAN SERVICES														
Social Services (TPA)	45,179	52,343	-13	502	-10,595	34,987	-17,356	52,832	489	17,845	52,343	-355	51,988	9,826
Welfare Assistance (TPA)	74,791	74,773	-123		-3,732	70,794	-3,979	74,650	-123	3,856	74,773	-508	74,265	14,036
Indian Child Welfare Act (TPA)	15,641	18,946		134	-827	14,918	-4,028	19,080	134	4,162	18,946	-129	18,817	3,556
Housing Program (TPA)	8,021	9,708	-1	1	-8,006		-9,708	9,708		9,708	9,708	-66	9,642	**
Human Services Tribal Design (TPA)	246	254	4	5	-12	243	-11	263	9	20	254	-2	252	48
Human Services Program Oversight	3,126	3,137		43	-156	3,007	-130	3,007	-130		3,137	-21	3,116	589
Central Oversight	912	916		7	-46	871	-45	871	-45		916	-6	910	172
Regional Oversight	2,214	2,221		36	-110	2,136	-85	2,136	-85		2,221	-15	2,206	417
Total, Human Services	147,004	159,161	-133	685	-23,328	123,949	-35,212	159,540	379	35,591	159,161	-1,081	158,080	28,055
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	5,168	4,953	-144	73	-258	4,829	-124	4,829	-124		4,953	-34	4,919	930
Irrigation Operations & Maintenance	11,398	12,905		33	2,600	14,009	1,104	14,009	1,104		12,905	-88	12,817	2,422
Rights Protection Implementation	37,638	39,661		189	-9,131	28,625	-11,036	40,161	500	11,536	39,661	-269	39,392	7,445
Tribal Management/Development Program	9,263	11,266		31		9,276	-1,990	9,276	-1,990		11,266	-77	11,189	2,115
Endangered Species	2,684	2,685		7	-1,384	1,302	-1,383	1,302	-1,383		2,685	-18	2,667	504
Tribal Climate Resilience	9,955	9,956			-9,936		-9,956	9,956		9,956	9,956	-68	9,888	**
Integrated Resource Info Program	2,996	2,996	-25		-150	2,815	-181	2,815	-181		2,996	-20	2,976	562
Agriculture & Range	30,751	30,769	13	314	-2,197	28,822	-1,947	31,096	327	2,274	30,769	-209	30,560	5,776
Agriculture Program (TPA)	23,982	23,999	13	313	-1,197	23,065	-934	24,325	326	1,260	23,999	-163	23,836	4,505
Invasive Species	6,769	6,770		1	-1,000	5,757	-1,013	6,771	1	1,014	6,770	-46	6,724	1,271
Forestry	51,914	54,155	116	461	-3,379	49,013	-5,142	55,232	1,077	6,219	54,155	-368	53,787	10,165
Forestry Program (TPA)	27,643	27,852	116	369	-1,379	26,696	-1,156	28,337	485	1,641	27,852	-189	27,663	5,228
Forestry Projects	24,271	26,303		92	-2,000	22,317	-3,986	26,895	592	4,578	26,303	-179	26,124	4,937

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Water Resources	10,367	10,450	66	65	-1,945	8,534	-1,916	10,581	131	2,047	10,450	-71	10,379	1,962
Water Resources Program (TPA)	3,898	3,972	66	38	-195	3,800	-172	4,076	104	276	3,972	-27	3,945	746
Water Mgmt., Planning & PreDevelopment	6,469	6,478		27	-1,750	4,734	-1,744	6,505	27	1,771	6,478	-44	6,434	1,216
Fish, Wildlife & Parks	13,646	15,203	4	53	-1,263	12,414	-2,789	15,260	57	2,846	15,203	-103	15,100	2,854
Wildlife & Parks Program (TPA)	5,268	5,278	4	45	-263	5,044	-234	5,327	49	283	5,278	-36	5,242	991
Fish, Wildlife & Parks Projects	8,378	9,925		8	-1,000	7,370	-2,555	9,933	8	2,563	9,925	-67	9,858	1,863
Resource Management Program Oversight	6,066	5,993		71	-303	5,823	-170	5,823	-170		5,993	-41	5,952	1,125
Central Oversight	1,823	1,732		22	-91	1,751	19	1,751	19		1,732	-12	1,720	325
Regional Oversight	4,243	4,261		49	-212	4,072	-189	4,072	-189		4,261	-29	4,232	800
Total, Trust-Natural Resources Management	191,846	200,992	30	1,297	-27,346	165,462	-35,530	200,340	-652	34,878	200,992	-1,366	199,626	35,860
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	15,043	8,185	193	108	-6,987	8,328	143	8,486	301	158	8,185	-56	8,129	1,536
Navajo-Hopi Settlement Program	1,160	1,166		19		1,177	11	1,185	19	8	1,166	-8	1,158	219
Probate (TPA)	11,928	12,039	294	265	-595	11,869	-170	12,598	559	729	12,039	-82	11,957	2,260
Land Title & Records Offices	13,905	13,981	-10	303	-694	13,478	-503	14,774	793	1,296	13,981	-95	13,886	2,624
Real Estate Services	36,837	37,070	-110	756	-1,839	35,574	-1,496	37,716	646	2,142	37,070	-252	36,818	6,959
RES Program (TPA)	34,040	34,273	-110	753	-1,699	32,919	-1,354	34,916	643	1,997	34,273	-233	34,040	6,434
RES Projects	2,797	2,797		3	-140	2,655	-142	2,800	3	145	2,797	-19	2,778	525
Land Records Improvement	6,439	6,441		4	-321	6,109	-332	6,945	504	836	6,441	-44	6,397	1,209
LRI - Central	4,500	4,501			-224	4,267	-234	4,501		234	4,501	-31	4,470	845
LRI - Regional	1,939	1,940		4	-97	1,842	-98	2,444	504	602	1,940	-13	1,927	364
Environmental Quality	15,792	15,904		108	-2,662	13,208	-2,696	16,012	108	2,804	15,904	-108	15,796	2,985
EQ Program (TPA)	2,692	2,782		40	-134	2,593	-189	2,822	40	229	2,782	-19	2,763	522
EQ Projects	13,100	13,122		68	-2,528	10,615	-2,507	13,190	68	2,575	13,122	-89	13,033	2,463
Alaskan Native Programs	1,017	1,420			-1,015		-1,420	1,420		1,420	1,420	-10	1,410	
Alaskan Native Programs (TPA)	1,017	1,420			-1,015		-1,420	1,420		1,420	1,420	-10	1,410	**
Rights Protection	11,845	13,365	-1	71	-2,608	9,284	-4,081	13,435	70	4,151	13,365	-91	13,274	2,228
Rights Protection (TPA)	1,996	2,008	-1	43	-103	1,931	-77	2,050	42	119	2,008	-14	1,994	377
Water Rights Negotiations/Litigation	8,180	9,688		24	-1,000	7,188	-2,500	9,712	24	2,524	9,688	-66	9,622	1,819
Litigation Support/Attyny Fees	1,500	1,500			-1,497		-1,500	1,500		1,500	1,500	-10	1,490	**
Other Indian Rights Protection	169	169		4	-8	165	-4	173	4	8	169	-1	168	32
Trust - Real Estate Services Oversight	13,520	13,521	-10	209	-675	13,019	-502	14,137	616	1,118	13,521	-92	13,429	2,538
Central Oversight	3,288	3,201		42	-164	3,160	-41	3,160	-41		3,201	-22	3,179	601
Regional Oversight	10,232	10,320	-10	167	-511	9,859	-461	10,977	657	1,118	10,320	-70	10,250	1,937
Total, Trust-Real Estate Services	127,486	123,092	356	1,843	-17,396	112,046	-11,046	126,708	3,616	14,662	123,092	-838	122,254	22,558

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PUBLIC SAFETY & JUSTICE														
Law Enforcement	347,976	353,556	-138	3,166	-24,378	325,965	-27,591	359,516	5,960	33,551	353,556	-2,401	351,155	66,368
Criminal Investigations & Police Services	197,504	202,000	-138	1,835	-8,000	190,826	-11,174	203,697	1,697	12,871	202,000	-1,372	200,628	37,919
Detention/Corrections	95,305	96,507		1,049	-2,000	94,173	-2,334	98,956	2,449	4,783	96,507	-655	95,852	18,116
Inspections/Internal Affairs	3,462	3,475		35	-173	3,317	-158	3,510	35	193	3,475	-24	3,451	652
Law Enforcement Special Initiatives	10,305	10,319		49	-3,000	7,335	-2,984	11,000	681	3,665	10,319	-70	10,249	1,937
Indian Police Academy	4,853	4,862		40	-242	4,642	-220	4,902	40	260	4,862	-33	4,829	913
Tribal Justice Support	17,245	17,250		14	-10,000	7,226	-10,024	17,264	14	10,038	17,250	-117	17,133	3,238
Law Enforcement Program Management	6,161	5,978		52	-307	5,894	-84	6,530	552	636	5,978	-41	5,937	1,122
Facilities Operations & Maintenance	13,141	13,165		92	-656	12,552	-613	13,657	492	1,105	13,165	-89	13,076	2,471
Tribal Courts (TPA)	28,173	30,753	-373	238	-6,000	21,984	-8,769	30,618	-135	8,634	30,753	-209	30,544	5,773
Fire Protection (TPA)	1,274	1,426	146	11	-64	1,365	-61	1,583	157	218	1,426	-10	1,416	268
Total, Public Safety & Justice	377,423	385,735	-365	3,415	-30,442	349,314	-36,421	391,717	5,982	42,403	385,735	-2,620	383,115	72,409
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	11,445	12,504	1	44	-571	10,897	-1,607	12,549	45	1,652	12,504	-85	12,419	2,347
Economic Development (TPA)	1,794	1,801	-1	26	-90	1,725	-76	1,826	25	101	1,801	-12	1,789	338
Minerals & Mining	25,153	25,304	-50	162	-509	24,709	-595	25,416	112	707	25,304	-172	25,132	4,751
Minerals & Mining Program (TPA)	3,940	4,063	-50	73	-197	3,759	-304	4,086	23	327	4,063	-28	4,035	763
Minerals & Mining Projects	14,953	14,969		49		14,974	5	15,018	49	44	14,969	-102	14,867	2,810
Minerals & Mining Central Oversight	5,369	5,374		19	-268	5,110	-264	5,393	19	283	5,374	-36	5,338	1,009
Minerals & Mining Regional Oversight	891	898		21	-44	866	-32	919	21	53	898	-6	892	169
Community Development Oversight	2,227	2,235		21	-111	2,133	-102	5,656	3,421	3,523	2,235	-15	2,220	420
Central Oversight	2,227	2,235		21	-111	2,133	-102	5,656	3,421	3,523	2,235	-15	2,220	420
Total, Community & Economic Development	40,619	41,844	-50	253	-1,281	39,464	-2,380	45,447	3,603	5,983	41,844	-284	41,560	7,856
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Assistant Secretary Support	11,245	10,006		190	-1,500	9,914	-92	9,914	-92		10,006	-68	9,938	1,878
Executive Direction	19,723	20,364	-149	295	-984	18,848	-1,516	19,716	-648	868	20,364	-138	20,226	3,822
Executive Direction (TPA)	14,947	15,041	-149	227	-746	14,251	-790	15,119	78	868	15,041	-102	14,939	2,823
Executive Direction (Central)	1,632	2,040		23	-81	1,571	-469	1,571	-469		2,040	-14	2,026	383
Executive Direction (Regional)	3,144	3,283		45	-157	3,026	-257	3,026	-257		3,283	-22	3,261	616
Administrative Services	49,125	49,383	-442	689	-5,335	43,943	-5,440	44,629	-4,754	686	49,383	-334	49,049	9,272
Administrative Services (TPA)	12,596	12,629	-19	256	-629	12,180	-449	12,866	237	686	12,629	-86	12,543	2,371
Administrative Services (Central)	22,377	22,466		154	-4,000	18,488	-3,978	18,488	-3,978		22,466	-151	22,315	4,219
Administrative Services (Regional)	14,152	14,288	-423	279	-706	13,275	-1,013	13,275	-1,013		14,288	-97	14,191	2,682
Safety & Risk Management	1,660	2,970		29	-83	1,603	-1,367	2,956	-14	1,353	2,970	-20	2,950	558
Central Safety & Risk Management	744	749		10	-37	716	-33	716	-33		749	-5	744	141
Regional Safety Management	916	2,221		19	-46	887	-1,334	2,240	19	1,353	2,221	-15	2,206	417

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Information Resources Technology	44,461	44,545		237	-5,020	39,593	-4,952	44,782	237	5,189	44,545	-303	44,242	8,362
Information Resources Technology	44,461	44,545		237	-5,020	39,593	-4,952	44,782	237	5,189	44,545	-303	44,242	8,362
Human Capital Management	25,461	23,060		-770	-530	24,113	1,053	24,113	1,053		23,060	-156	22,904	4,329
Human Resources	10,629	8,866		207	-530	10,286	1,420	10,286	1,420		8,866	-60	8,806	1,664
Labor-Related Payments	14,832	14,194		-977		13,827	-367	13,827	-367		14,194	-96	14,098	2,665
Facilities Management	17,294	17,373	423	238	-863	17,059	-314	17,272	-101	213	17,373	-118	17,255	3,261
Regional Facilities Management	3,715	3,736	423	70	-185	4,016	280	4,229	493	213	3,736	-25	3,711	701
Operations & Maintenance	13,579	13,637		168	-678	13,043	-594	13,043	-594		13,637	-93	13,544	2,560
Intra-Governmental Payments	24,016	23,552		-417		23,553	1	23,553	1		23,552	-160	23,392	4,421
Rentals [GSA/Direct]	36,677	37,571		359		36,966	-605	36,966	-605		37,571	-255	37,316	7,053
Total, Executive Direction & Administrative Svcs	229,662	228,824	-168	850	-14,315	215,592	-13,232	223,901	-4,923	8,309	228,824	-1,552	227,272	42,956
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TOTAL, BUREAU OF INDIAN AFFAIRS	1,415,557	1,447,833	-233	12,197	-128,696	1,296,134	-151,699	1,460,253	12,420	164,119	1,447,833	-9,833	1,438,000	266,710
BUREAU OF INDIAN EDUCATION														
Elementary & Secondary (forward funded)	553,458	575,155		3,219	-35,581	520,044	-55,111	578,374	3,219	58,330	575,155	-3,906	571,249	
ISEP Formula Funds	391,837	400,223		2,683	-17,000	376,775	-23,448	402,906	2,683	26,131	400,223	-2,718	397,505	*
ISEP Program Adjustments	5,401	5,412		45	-2,450	2,986	-2,426	5,457	45	2,471	5,412	-37	5,375	*
Education Program Enhancements	12,182	12,201		47	-5,895	6,311	-5,890	12,248	47	5,937	12,201	-83	12,118	*
Tribal Education Departments	2,000	2,500			-1,000	996	-1,504	2,500		1,504	2,500	-17	2,483	*
Student Transportation	53,142	55,995		290	-2,657	50,674	-5,321	56,285	290	5,611	55,995	-380	55,615	*
Early Child & Family Development	15,620	18,659		151	-7,810	7,931	-10,728	18,810	151	10,879	18,659	-127	18,532	*
Tribal Grant Support Costs	73,276	80,165		3	1,231	74,371	-5,794	80,168	3	5,797	80,165	-544	79,621	*
Elementary/Secondary Programs	134,263	140,540	115	935	-11,187	123,871	-16,669	141,438	898	17,567	140,540	-954	139,586	26,287
Facilities Operations	63,098	66,219		389	-3,149	60,218	-6,001	66,608	389	6,390	66,219	-450	65,769	12,430
Facilities Maintenance	55,887	59,043		509	-2,789	53,501	-5,542	59,552	509	6,051	59,043	-401	58,642	11,083
Juvenile Detention Center Education	500	500			-499		-500	500		500	500	-3	497	**
Johnson-O'Malley Assistance Grants (TPA)	14,778	14,778	115	37	-4,750	10,152	-4,626	14,778		4,626	14,778	-100	14,678	2,774
Post Secondary Programs (forward funded)	74,893	77,207	6,898	91	-9,050	72,689	-4,518	84,196	6,989	11,507	77,207	-524	76,683	
Haskell & SIPI (forward funded)														
Tribal Colleges & Universities (forward funded)	69,793	69,793			-3,483	66,177	-3,616	69,793		3,616	69,793	-474	69,319	*
Tribal Technical Colleges (forward funded)	5,100	7,414	6,898	91	-5,567	6,512	-902	14,403	6,989	7,891	7,414	-50	7,364	*

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Post Secondary Programs	64,602	63,561	-6,780	492	-12,471	45,721	-17,840	62,650	-911	16,929	63,561	-431	63,130	10,910
Haskell & SIPI	19,990	22,117		396	-998	19,350	-2,767	27,890	5,773	8,540	22,117	-150	21,967	4,152
Tribal Colleges & Universities Supplements (TPA)	1,219	1,219	1		-61	1,157	-62	1,220	1	63	1,219	-8	1,211	229
Tribal Technical Colleges	6,911		-6,898					-6,898	-6,898	-6,898				
Scholarships & Adult Education (TPA)	31,290	34,783	117	96	-6,230	25,214	-9,569	34,996	213	9,782	34,783	-236	34,547	6,529
Special Higher Education Scholarships	2,742	2,992			-2,737		-2,992	2,992		2,992	2,992	-20	2,972	**
Science Post Graduate Scholarship Fund	2,450	2,450			-2,445		-2,450	2,450		2,450	2,450	-17	2,433	**
Education Management	25,151	35,050		204	-1,260	24,047	-11,003	35,254	204	11,207	35,050	-238	34,812	6,579
Education Program Management	16,868	24,763		194	-842	16,188	-8,575	24,957	194	8,769	24,763	-168	24,595	4,648
Education IT	8,283	10,287		10	-418	7,859	-2,428	10,297	10	2,438	10,287	-70	10,217	1,931
TOTAL, BUREAU OF INDIAN EDUCATION	852,367	891,513	233	4,941	-69,549	786,372	-105,141	901,912	10,399	115,540	891,513	-6,053	885,460	43,776
TOTAL, OIP	2,267,924	2,339,346		17,138	-198,245	2,082,506	-256,840	2,362,165	22,819	279,659	2,339,346	-15,886	2,323,460	310,486
CONTRACT SUPPORT COSTS ACCOUNT														
Contract Support	272,000	273,000			-35,400	236,600	-36,400	236,600	-36,400		273,000	-1,854	271,146	51,246
Indian Self-Determination Fund	5,000	5,000				5,000		5,000			5,000	-34	4,966	939
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	277,000	278,000			-35,400	241,600	-36,400	241,600	-36,400		278,000	-1,888	276,112	52,185
CONSTRUCTION														
EDUCATION CONSTRUCTION														
Replacement School Construction	45,504	45,504			-45,417		-45,504	45,504		45,504	45,504	-309	45,195	**
Replacement Facility Construction	11,935	11,935			-11,912		-11,935	11,935		11,935	11,935	-81	11,854	**
Employee Housing Repair	7,565	7,567		7	-500	7,058	-509	7,574	7	516	7,567	-51	7,516	1,421
Facilities Improvement & Repair	73,241	68,251		27		73,129	4,878	73,232	4,981	103	68,251	-463	67,788	12,811
Total, Education Construction	138,245	133,257		34	-57,829	80,187	-53,070	138,245	4,988	58,058	133,257	-904	132,353	14,232
PUBLIC SAFETY & JUSTICE CONSTRUCTION														
Employee Housing	3,494	3,494			-395	3,092	-402	3,494		402	3,494	-24	3,470	656
Facilities Improvement & Repair	4,372	4,372			-306	4,058	-314	4,372		314	4,372	-30	4,342	821
Fire Safety Coordination	166	166		3	-8	161	-5	169	3	8	166	-1	165	31
Fire Protection	3,274	3,274			-163	3,105	-169	3,274		169	3,274	-22	3,252	615
Total, Public Safety & Justice Construction	11,306	11,306		3	-872	10,416	-890	11,309	3	893	11,306	-77	11,229	2,123
RESOURCES MANAGEMENT CONSTRUCTION														
Irrigation Project Construction:	6,004	6,006		10	1,331	7,334	1,328	7,334	1,328		6,006	-41	5,965	1,127
Navajo Indian Irrig. Project	3,392	3,394		5	-169	3,222	-172	3,222	-172		3,394	-23	3,371	637
Irrigation Projects-Rehabilitation	2,612	2,612		5	1,500	4,112	1,500	4,112	1,500		2,612	-18	2,594	490
Engineering & Supervision	2,072	2,078		18	-124	1,962	-116	1,962	-116		2,078	-14	2,064	390
Survey & Design	292	292			724	1,015	723	1,015	723		292	-2	290	55
Federal Power Compliance [FERC]	641	643		5		645	2	645	2		643	-4	639	121

INDIAN AFFAIRS
2018 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2016 Enacted	2017 Enacted	Internal Transfers	Fixed Costs	Program Changes	2018 President's Budget Request	Change from 2017 Enacted	2018 House Mark	2018 House vs. Enacted	2018 House vs. Request	2018 CR Annual Rate of Operations	2018 ATB -0.6791%	2018 Cont. Res. Annual Rate w/ ATB	Cont. Res. thru 12/8/17 PL 114-223 18.90%
Dam Projects:	25,479	27,494		53	4,257	29,740	2,246	29,740	2,246		27,494	-187	27,307	5,161
Safety of Dams	23,557	25,569		46	2,453	26,011	442	26,011	442		25,569	-174	25,395	4,800
Dam Maintenance	1,922	1,925		7	1,804	3,729	1,804	3,729	1,804		1,925	-13	1,912	361
Total, Resources Management Construction	34,488	36,513		86	6,188	40,696	4,183	40,696	4,183		36,513	-248	36,265	6,854
OTHER PROGRAM CONSTRUCTION														
Telecommunications Improvement & Repair	856	856			263	1,117	261	1,117	261		856	-6	850	161
Facilities/Quarters Improvement & Repair	1,171	2,171			1,748	2,917	746	2,917	746		2,171	-15	2,156	407
Construction Program Management	7,907	7,914		37		7,929	15	7,929	15		7,914	-54	7,860	1,486
[Ft. Peck Water System]	[2,000]	[2,262]				[2,262]		[2,000]			[2,262]	[-15]	[2,247]	[425]
Total, Other Program Construction	9,934	10,941		37	2,011	11,963	1,022	11,963	1,022		10,941	-75	10,866	2,054
TOTAL, CONSTRUCTION	193,973	192,017		160	-50,502	143,262	-48,755	202,213	10,196	58,951	192,017	-1,304	190,713	25,263
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS														
Land Settlements:														
White Earth Land Settlement Act (Adm.)	625	625				624	-1	625		1	625	-4	621	117
Hoopa-Yurok Settlement	250	250				250		250			250	-2	248	47
Yurok Land Settlement Acquisition														
Water Settlements:														
Pyramid Lake Water Rights Settlement	142	142				142		142			142	-1	141	27
Navajo Water Resources Development Trust Fund	4,000				8	4,000	4,000	4,011	4,011	11				
Navajo-Gallup Water Supply Project	9,000					8,983	8,983	21,720	21,720	12,737				
Taos Pueblo	29,212													
Aamodt	6,246													
Pechanga Band of Luiseno Mission								9,192	9,192	9,192				
Blackfeet								19,517	19,517	19,517				
Unallocated		44,028									44,028	-299	43,729	8,265
TOTAL, SETTLEMENTS/MISC. PAYMENTS	49,475	45,045			-35,382	13,999	-31,046	55,457	10,412	41,458	45,045	-306	44,739	8,456

INDIAN AFFAIRS
2018 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2016 Enacted	2017 Enacted	Internal Transfers	Fixed Costs	Program Changes	2018 President's Budget Request	Change from 2017 Enacted	2018 House Mark	2018 House vs. Enacted	2018 House vs. Request	2018 CR Annual Rate of Operations	2018 ATB -0.6791%	2018 Cont. Res. Annual Rate w/ ATB	Cont. Res. thru 12/8/17 PL 114-223 18.90%
INDIAN GUARANTEED LOAN PROGRAM														
Subsidies	6,686	7,575			-1,000	5,673	-1,902	8,020	445	2,347	7,575	-51	7,524	1,422
Program Management	1,062	1,182		15	-56	1,019	-163	1,252	70	233	1,182	-8	1,174	222
Fixed Costs (Placeholder)														
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	7,748	8,757		15	-1,056	6,692	-2,065	9,272	515	2,580	8,757	-59	8,698	1,644
TOTAL, DIRECT APPROPRIATED FUNDS	2,796,120	2,863,165		17,313	-320,585	2,488,059	-375,106	2,870,707	7,542	382,648	2,863,165	-19,443	2,843,722	398,034
Rescission of Prior Year Unob. Funds		-3,400							3,400		-3,400	23	-3,377	-638
TOTAL, DIRECT APPROPRIATED FUNDS POST-RECISSION		2,859,765							10,942		2,859,765	-19,420	2,840,345	397,396
2-yr OIP	1,595,760	1,637,862	-6,896	13,457	-144,950	1,454,339	-183,523	1,648,604	10,742	194,265	1,634,462	-11,099	1,623,363	302,731
*Fwd Funded OIP [15 month] ^{2/}	628,351	652,362	6,898	3,310	-44,631	592,733	-59,629	662,570	10,208	69,837	652,362	-4,430	647,932	
No-yr OIP ^{1/}	43,813	49,122	-2	371	-8,664	35,434	-13,688	50,991	1,869	15,557	49,122	-334	48,788	7,117
Rescission of Prior Year Unob. Funds											-3,400	23	-3,377	-638
TOTAL, OIP (w/ Resc.)	2,267,924	2,339,346		17,138	-198,245	2,082,506	-256,840	2,362,165	22,819	279,659	2,335,946	-15,863	2,320,083	309,848
TOTAL, CONTRACT SUPPORT COSTS ACCT	277,000	278,000			-35,400	241,600	-36,400	241,600	-36,400		278,000	-1,888	276,112	52,185
TOTAL, CONSTRUCTION	193,973	192,017		160	-50,502	143,262	-48,755	202,213	10,196	58,951	192,017	-1,304	190,713	25,263
TOTAL, SETTLEMENTS/MISC. PAYMENTS	49,475	45,045			-35,382	13,999	-31,046	55,457	10,412	41,458	45,045	-306	44,739	8,456
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	7,748	8,757		15	-1,056	6,692	-2,065	9,272	515	2,580	8,757	-59	8,698	1,644
TOTAL, DIRECT APPROPRIATED FUNDS	2,796,120	2,863,165		17,313	-320,585	2,488,059	-375,106	2,870,707	7,542	382,648	2,859,765	-19,420	2,840,345	397,396

*No funds provided for Forward Funding in CR

**No funds provided under CR - eliminated in 18 Request