

ACTIVITIES Subactivities	From 2017 Baseline		Programmatic Change Description
	Increase	Decrease	
OPERATION OF INDIAN PROGRAMS			
TRIBAL GOVERNMENT			
Aid to tribal Government (TPA)		-1,239	
Consolidated Tribal Government Program (TPA)		-3,847	Tribal Priority Allocations (TPA) 5% reduction
Self Governance Compacts		-8,101	
New Tribes (TPA)		-303	Provides funding for the Pamunkey Tribe
Small & Needy Tribes (TPA)		-1,842	Program elimination
Road Maintenance (TPA)		1,160	Infrastructure increase
Tribal Government, Central Oversight		-127	Oversight 5% reduction
Tribal Government, Regional Oversight		-289	
HUMAN SERVICES			
Social Services (TPA)		-10,595	Eliminates Tiwahe initiative increases
Welfare Assistance (TPA)		-3,732	TPA 5% reduction
Indian Child Welfare Act (TPA)		-827	
Housing Program (TPA)		-8,006	Program elimination
Human Services Tribal Design (TPA)		-12	TPA 5% reduction
Human Services, Central Oversight		-46	
Human Services, Regional Oversight		-110	Oversight 5% reduction
TRUST - NATURAL RESOURCES MANAGEMENT			
Natural Resources (TPA)		-258	TPA 5% reduction
Irrigation O&M	2,600		Infrastructure increase
Rights Protection Implementation		-9,131	24% reduction to program that serves limited number of tribes
Endangered Species		-1,384	52% reduction to scalable project funding
Tribal Climate Resilience Awards (TPA)		-9,936	Program elimination
Integrated Resource Information Program		-150	Oversight 5% reduction
Agriculture Program (TPA)		-1,197	TPA 5% reduction
Invasive Species		-1,000	15% reduction to scalable project funding
Forestry Program (TPA)		-1,379	TPA 5% reduction
Forestry Projects		-2,000	8% reduction to scalable project funding
Water Resources Program (TPA)		-195	TPA 5% reduction
Water Management, Planning & Pre-development		-1,750	27% reduction to scalable project funding
Wildlife & Parks Program (TPA)		-263	TPA 5% reduction
Fish, Wildlife & Parks Projects		-1,000	12% reduction to scalable project funding
Resource Management, Central Oversight		-91	
Resource Management, Regional Oversight		-212	Oversight 5% reduction
TRUST - REAL ESTATE SERVICES			
Trust Services (TPA)		-6,987	Eliminates funding provided for economic activities that supported KBRA
Probate (TPA)		-595	TPA 5% reduction
Land Title & Records Offices		-694	Base services 5% reduction
RES Program (TPA)		-1,699	TPA 5% reduction
RES Projects		-140	5% reduction to scalable project funding
Land Records Improvement - Central		-224	
Land Records Improvement - Regional		-97	Base services 5% reduction
Environmental Quality Program (TPA)		-134	TPA 5% reduction
Environmental Quality Projects		-2,528	19% reduction to scalable project funding
Alaska Native Programs (TPA)		-1,015	Program elimination
Rights Protection (TPA)		-103	TPA 5% reduction
Water Rights Negotiations/Litigation		-1,000	12% reduction to scalable project funding
Litigation Support/Attny Fees		-1,497	Program elimination
Other Indian Rights Protection		-8	5% reduction to scalable project funding
Trust-Real Estate Services, Central Oversight		-164	
Trust-Real Estate Services, Regional Oversight		-511	Oversight 5% reduction
PUBLIC SAFETY & JUSTICE			
Criminal Investigations & Police Services		-8,000	4% reduction protects core protection services
Detention/Corrections		-2,000	2% reduction protects core protection services
Inspections/Internal Affairs		-173	Oversight 5% reduction
Law Enforcement Special Initiatives		-3,000	29% reduction reflects end of the pilot program to reduce recidivism in 5 Indian communities
Indian Police Academy		-242	Oversight 5% reduction
Tribal Justice Support		-10,000	Eliminates Tribal Court Assessments in P.L. 280 States
Law Enforcement Program Management		-307	TPA 5% reduction
Facilities Operations & Maintenance		-656	O&M 5% reduction
Tribal Courts (TPA)		-6,000	Eliminates previous initiative funding
Fire Protection (TPA)		-64	O&M 5% reduction
COMMUNITY & ECONOMIC DEVELOPMENT			
Job Placement & Training (TPA)		-571	
Economic Development (TPA)		-90	TPA 5% reduction
Minerals & Mining Program (TPA)		-197	
Minerals & Mining, Central Oversight		-268	
Minerals & Mining, Regional Oversight		-44	Oversight 5% reduction

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Community Development Central Oversight		-111	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES			
Assistant Secretary Support		-1,500	13% reduction to executive leadership
Executive Direction (TPA)		-746	TPA 5% reduction
Executive Direction (Central)		-81	Oversight 5% reduction
Executive Direction (Regional)		-157	
Administrative Services (TPA)		-629	TPA 5% reduction
Administrative Services (Central)		-4,000	18% reduction based on vacancies
Administrative Services (Regional)		-706	Oversight 5% reduction
Central Safety & Risk Management		-37	O&M 5% reduction
Regional Safety Management		-46	
Information Resources Technology		-5,020	11% reduction to scalable program
Human Resources		-530	Oversight 5% reduction
Regional Facilities Management		-185	5% reduction to O&M
Facilities Operations & Maintenance		-678	
BUREAU OF INDIAN EDUCATION			
Elementary & Secondary (forward funded)			
ISEP Formula Funds		-17,000	4% reduction minimizes impact on classroom operations
ISEP Program Adjustments		-2,450	45% reduction to supplemental education programs
Education Program Enhancements		-5,895	48% reduction to supplemental education programs
Tribal Education Departments		-1,000	50% reduction to supplemental education programs
Student Transportation		-2,657	5% reduction minimizes impact on classroom operations
Early Child & Family Development		-7,810	50% reduction to supplemental education programs
Tribal Grant Support Costs (TGSC)	1,231		Right sizes funding level for TGSC
Elementary/Secondary Programs			
Facilities Operations		-3,149	O&M 5% reduction
Facilities Maintenance		-2,789	
Johnson-O'Malley Assistance Grants (TPA)		-4,750	32% reduction eliminates recent increases and minimizes impact on classroom operations
Juvenile Detention Center Education		-499	Program elimination
Post Secondary Programs (forward funded)			
Tribal Colleges & Universities		-3,483	5% reduction minimizes impact on classroom operations
Tribal Technical Colleges		-5,567	Eliminates \$5.1M one-time funding to forward fund plus a 7% reduction
Post Secondary Programs			
Haskell & SIPI		-998	5% reduction minimizes impact on classroom operations
Tribal Colleges & Universities Supplements (TPA)		-61	TPA 5% reduction
Scholarships & Adult Education (TPA)		-6,230	20% reduction minimizes impact on classroom operations
Special Higher Education Scholarships		-2,737	Program elimination
Science Post Graduate Scholarship Fund		-2,445	
Education Management			
Education Program Management		-842	Oversight 5% reduction
Education IT		-418	
CONTRACT SUPPORT COSTS			
Contract Support		-35,400	Fully funds Contract Support Costs
CONSTRUCTION			
EDUCATION CONSTRUCTION			
Replacement School Construction		-45,417	Suspended to focus on planning and design and spend down of balances
Replacement Facility Construction		-11,912	
Employee Housing Repair		-500	7% reduction to scalable construction projects
PUBLIC SAFETY & JUSTICE CONSTRUCTION			
Employee Housing		-395	11% reduction to scalable construction projects
Facilities Improvement & Repair		-306	7% reduction to scalable construction projects
Fire Safety Coordination		-8	5% reduction to scalable construction projects
Fire Protection		-163	
RESOURCES MANAGEMENT CONSTRUCTION			
Navajo Indian Irrigation Project		-169	5% reduction to scalable construction projects
Irrigation Projects – Rehabilitation	1,500		Infrastructure increase
Engineering & Supervision		-124	6% reduction for oversight program
Survey & Design	724		Infrastructure increase
Safety of Dams	2,453		
Dam Maintenance	1,804		
OTHER PROGRAM CONSTRUCTION			
Telecommunications Improvement & Repair	263		Infrastructure increase
Facilities/Quarters Improvement & Repair	1,748		Infrastructure increase at existing BIA administrative offices at agency locations
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS			
Settlements		-35,382	Funded sufficiently to meet obligations
INDIAN GUARANTEED LOAN PROGRAM			
Subsidies		-1,000	15% reduction subsidizes \$87 million in loan principal
Program Management		-56	Oversight 5% reduction for oversight program

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FIXED COSTS ADJUSTMENTS	17,313		Includes adjustments for pay raise, worker's comp, unemployment, rent, & WCF
	29,636	-332,908	Subtotal
	-303,272		TOTAL 2016 CHANGES