

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

INDIAN AFFAIRS	2017 Enacted	2018 Cont. Res.	Internal Transfers	Fixed Costs	Program Changes	2019 President's Budget Request	Change from 2018 Cont. Res	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
OPERATION OF INDIAN PROGRAMS											
BUREAU OF INDIAN AFFAIRS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	27,118	26,934		204	-2,812	24,326	-2,608	24,326			
Consolidated Tribal Gov't Program (TPA)	75,429	74,917		410	-2,693	72,634	-2,283	72,634			
Self Governance Compacts (TPA)	162,346	161,244		1,156	-4,610	157,790	-3,454	157,790			
New Tribes (TPA)	160	159			961	1,120	961	1,120			
Small & Needy Tribes (TPA)	4,448	4,418			-4,418		-4,418				
Road Maintenance (TPA)	30,307	30,101		170	-1,953	28,318	-1,783	28,318			
Tribal Government Program Oversight	8,377	8,320		66	-1,060	7,326	-994		2,236	5,090	
Central Oversight	2,581	2,563		10	-337	2,236	-327		2,236		
Regional Oversight	5,796	5,757		56	-723	5,090	-667			5,090	
Total, Tribal Government	308,185	306,093		2,006	-16,585	291,514	-14,579	284,188	2,236	5,090	
HUMAN SERVICES											
Social Services (TPA)	52,343	51,988		252	-19,376	32,864	-19,124	32,864			
Welfare Assistance (TPA)	74,773	74,265			-8,471	65,794	-8,471	65,794			
Indian Child Welfare Act (TPA)	18,946	18,817		74	-5,195	13,696	-5,121	13,696			
Housing Program (TPA)	9,708	9,642			-9,642		-9,642				
Human Services Tribal Design (TPA)	254	252		7		259	7	259			
Human Services Program Oversight	3,137	3,116		20	-391	2,745	-371		793	1,952	
Central Oversight	916	910		4	-121	793	-117		793		
Regional Oversight	2,221	2,206		16	-270	1,952	-254			1,952	
Total, Human Services	159,161	158,080		353	-43,075	115,358	-42,722	112,613	793	1,952	
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	4,953	4,919		37	-90	4,866	-53	4,866			
Irrigation Operations & Maintenance	12,905	12,817		14	-3,697	9,134	-3,683				9,134
Rights Protection Implementation	39,661	39,392		112	-14,767	24,737	-14,655				24,737
Tribal Management/Development Program	11,266	11,189	375	9	-2,913	8,660	-2,529				8,660
Endangered Species	2,685	2,667		4	-1,365	1,306	-1,361				1,306
Tribal Climate Resilience	9,956	9,888			-9,888		-9,888				
Integrated Resource Info Program	2,996	2,976		3	-403	2,576	-400				2,576
Agriculture & Range	30,769	30,560		155	-2,738	27,977	-2,583	22,218			5,759
Agriculture Program (TPA)	23,999	23,836		153	-1,771	22,218	-1,618	22,218			
Invasive Species	6,770	6,724		2	-967	5,759	-965				5,759
Forestry	54,155	53,787	-375	234	-4,774	48,872	-4,915	26,880			21,992
Forestry Program (TPA)	27,852	27,663		184	-967	26,880	-783	26,880			
Forestry Projects	26,303	26,124	-375	50	-3,807	21,992	-4,132				21,992
Water Resources	10,450	10,379		33	-1,845	8,567	-1,812	3,819			4,748
Water Resources Program (TPA)	3,972	3,945		19	-145	3,819	-126	3,819			
Water Mgmt., Planning & PreDevelopment	6,478	6,434		14	-1,700	4,748	-1,686				4,748
Fish, Wildlife & Parks	15,203	15,100		27	-3,691	11,436	-3,664	5,066			6,370
Wildlife & Parks Program (TPA)	5,278	5,242		22	-198	5,066	-176	5,066			
Fish, Wildlife & Parks Projects	9,925	9,858		5	-3,493	6,370	-3,488				6,370
Resource Management Program Oversight	5,993	5,952		40	-699	5,293	-659		1,576	3,717	
Central Oversight	1,732	1,720		12	-156	1,576	-144		1,576		
Regional Oversight	4,261	4,232		28	-543	3,717	-515			3,717	
Total, Trust-Natural Resources Management	200,992	199,626		668	-46,870	153,424	-46,202	62,849	1,576	3,717	85,282
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	8,185	8,129		40	-1,801	6,368	-1,761	6,368			
Navajo-Hopi Settlement Program	1,166	1,158		9		1,167	9				1,167
Probate (TPA)	12,039	11,957		126	-1,088	10,995	-962	10,995			
Land Title & Records Offices	13,981	13,886		132	-1,408	12,610	-1,276			12,610	
Real Estate Services	37,070	36,818		343	-2,248	34,913	-1,905	32,256			2,657
RES Program (TPA)	34,273	34,040		341	-2,125	32,256	-1,784	32,256			
RES Projects	2,797	2,778		2	-123	2,657	-121				2,657
Land Records Improvement	6,441	6,397		4	-288	6,113	-284		4,269	1,844	
LRI - Central	4,501	4,470		2	-203	4,269	-201		4,269		
LRI - Regional	1,940	1,927		2	-85	1,844	-83			1,844	
Environmental Quality	15,904	15,796		55	-2,588	13,263	-2,533	2,613			10,650
EQ Program (TPA)	2,782	2,763		20	-170	2,613	-150	2,613			
EQ Projects	13,122	13,033		35	-2,418	10,650	-2,383				10,650
Alaskan Native Programs	1,420	1,410			-1,410		-1,410				
Alaskan Native Programs (TPA)	1,420	1,410			-1,410		-1,410				

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Rights Protection	13,365	13,274		26	-4,155	9,145	-4,129	1,949			7,196
Rights Protection (TPA)	2,008	1,994		18	-63	1,949	-45	1,949			
Water Rights Negotiations/Litigation	9,688	9,622		8	-2,434	7,196	-2,426				7,196
Litigation Support/Attny Fees	1,500	1,490			-1,490		-1,490				
Other Indian Rights Protection	169	168			-168		-168				
Trust - Real Estate Services Oversight	13,521	13,429		104	-2,623	10,910	-2,519		2,895	8,015	
Central Oversight	3,201	3,179		23	-307	2,895	-284		2,895		
Regional Oversight	10,320	10,250		81	-2,316	8,015	-2,235			8,015	
Total, Trust-Real Estate Services	123,092	122,254		839	-17,609	105,484	-16,770	54,181	7,164	22,469	21,670
PUBLIC SAFETY & JUSTICE											
Law Enforcement	353,556	351,156		1,614	-26,121	326,649	-24,507		5,381		321,268
Criminal Investigations & Police Services	202,000	200,629		927	-10,803	190,753	-9,876				190,753
Detention/Corrections	96,507	95,852		526	-2,351	94,027	-1,825				94,027
Inspections/Internal Affairs	3,475	3,451		18	-134	3,335	-116				3,335
Law Enforcement Special Initiatives	10,319	10,249		44	-1,634	8,659	-1,590				8,659
Indian Police Academy	4,862	4,829		23	-187	4,665	-164				4,665
Tribal Justice Support	17,250	17,133		7	-9,907	7,233	-9,900				7,233
Law Enforcement Program Management	5,978	5,937		25	-581	5,381	-556		5,381		
Facilities Operations & Maintenance	13,165	13,076		44	-524	12,596	-480				12,596
Tribal Courts (TPA)	30,753	30,544		126	-8,560	22,110	-8,434	22,110			
Fire Protection (TPA)	1,426	1,416		7	-51	1,372	-44	1,372			
Total, Public Safety & Justice	385,735	383,116		1,747	-34,732	350,131	-32,985	23,482	5,381		321,268
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	12,504	12,419		28	-4,419	8,028	-4,391	8,028			
Economic Development (TPA)	1,801	1,789		12	-64	1,737	-52	1,737			
Minerals & Mining	25,304	25,132		82	-1,095	24,119	-1,013	3,794	4,639	796	14,890
Minerals & Mining Program (TPA)	4,063	4,035		35	-276	3,794	-241	3,794			
Minerals & Mining Projects	14,969	14,867		23		14,890	23				14,890
Minerals & Mining Central Oversight	5,374	5,338		13	-712	4,639	-699		4,639		
Minerals & Mining Regional Oversight	898	892		11	-107	796	-96			796	
Community Development Oversight	2,235	2,220		10	-288	1,942	-278		1,942		
Central Oversight	2,235	2,220		10	-288	1,942	-278		1,942		
Total, Community & Economic Development	41,844	41,560		132	-5,866	35,826	-5,734	13,559	6,581	796	14,890
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Assistant Secretary Support	10,006	9,938		88		10,026	88		10,026		
Executive Direction	20,364	20,226		138	-1,378	18,986	-1,240	14,358	1,583	3,045	
Executive Direction (TPA)	15,041	14,939		107	-688	14,358	-581	14,358			
Executive Direction (Central)	2,040	2,026		12	-455	1,583	-443		1,583		
Executive Direction (Regional)	3,283	3,261		19	-235	3,045	-216			3,045	
Administrative Services	49,383	49,047		325	-6,654	42,718	-6,329	12,297	17,021	13,400	
Administrative Services (TPA)	12,629	12,543		117	-363	12,297	-246	12,297			
Administrative Services (Central)	22,466	22,313		83	-5,375	17,021	-5,292		17,021		
Administrative Services (Regional)	14,288	14,191		125	-916	13,400	-791			13,400	
Safety & Risk Management	2,970	2,950		16	-1,319	1,647	-1,303		748	899	
Central Safety & Risk Management	749	744		4		748			748		
Regional Safety Management	2,221	2,206		12	-1,319	899	-1,307			899	
Information Resources Technology	44,545	44,242		114	-9,649	34,707	-9,535				34,707
Information Resources Technology	44,545	44,242		114	-9,649	34,707	-9,535				34,707
Human Capital Management	23,060	22,904		-197	129	22,836	-68		9,292		13,544
Human Resources	8,866	8,806		86	400	9,292	486		9,292		
Labor-Related Payments	14,194	14,098		-283	-271	13,544	-554				13,544
Facilities Management	17,373	17,255		126	-501	16,880	-375				16,880
Regional Facilities Management	3,736	3,711		33		3,744	33				3,744
Operations & Maintenance	13,637	13,544		93	-501	13,136	-408				13,136
Intra-Governmental Payments	23,552	23,392		1,199	161	24,752	1,360				24,752
Rentals [GSA/Direct]	37,571	37,316		-109	-350	36,857	-459				36,857
Total, Executive Direction & Administrative Svcs	228,824	227,270		1,700	-19,561	209,409	-17,861	26,655	38,670	17,344	126,740
TOTAL, BUREAU OF INDIAN AFFAIRS	1,447,833	1,437,999		7,445	-184,298	1,261,146	-176,853	577,527	62,401	51,368	569,850

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BUREAU OF INDIAN EDUCATION											
Elementary & Secondary (forward funded)	575,155	571,250		1,439	-60,901	511,788	-59,462				511,788
ISEP Formula Funds	400,223	397,506		1,259	-20,710	378,055	-19,451				378,055
ISEP Program Adjustments	5,412	5,375		22	-2,780	2,617	-2,758				2,617
Education Program Enhancements	12,201	12,118		30	-5,807	6,341	-5,777				6,341
Tribal Education Departments	2,500	2,483			-2,483		-2,483				
Student Transportation	55,995	55,615		128	-4,941	50,802	-4,813				50,802
Early Child & Family Development	18,659	18,532			-18,532		-18,532				
Tribal Grant Support Costs	80,165	79,621			-5,648	73,973	-5,648				73,973
Elementary/Secondary Programs	140,540	139,586		409	-25,867	114,128	-25,458				114,128
Facilities Operations	66,219	65,769		187	-5,551	60,405	-5,364				60,405
Facilities Maintenance	59,043	58,642		222	-5,141	53,723	-4,919				53,723
Juvenile Detention Center Education	500	497			-497		-497				
Johnson-O'Malley Assistance Grants (TPA)	14,778	14,678			-14,678		-14,678				
Post Secondary Programs (forward funded)	77,207	76,683			-4,555	72,128	-4,555				72,128
Tribal Colleges & Universities (forward funded)	69,793	69,319			-3,655	65,664	-3,655				65,664
Tribal Technical Colleges (forward funded)	7,414	7,364			-900	6,464	-900				6,464
Post Secondary Programs	63,561	63,130		181	-42,787	20,524	-42,606	1,148			19,376
Haskell & SIPI	22,117	21,967		181	-2,772	19,376	-2,591				19,376
Tribal Colleges & Universities Supplements (TPA)	1,219	1,211			-63	1,148	-63	1,148			
Scholarships & Adult Education (TPA)	34,783	34,547			-34,547		-34,547				
Special Higher Education Scholarships	2,992	2,972			-2,972		-2,972				
Science Post Graduate Scholarship Fund	2,450	2,433			-2,433		-2,433				
Education Management	35,050	34,812		101	-11,631	23,282	-11,530		15,575		7,707
Education Program Management	24,763	24,595		96	-9,116	15,575	-9,020		15,575		
Education IT	10,287	10,217		5	-2,515	7,707	-2,510				7,707
TOTAL, BUREAU OF INDIAN EDUCATION	891,513	885,461		2,130	-145,741	741,850	-143,611	1,148	15,575		725,127
TOTAL, OIP	2,339,346	2,323,460		9,575	-330,039	2,002,996	-320,464	578,675	77,976	51,368	1,294,977
Rescission of Prior Year Unob. Funds	-3,400	-3,400			3,400		3,400				
TOTAL, OIP w/ Rescission	2,335,946	2,320,060		9,575	-326,639	2,002,996	-317,064	578,675	77,976	51,368	1,294,977
CONTRACT SUPPORT COSTS ACCOUNT											
Contract Support	273,000	273,000			-47,000	226,000	-47,000				
Indian Self-Determination Fund	5,000	5,000				5,000					
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	278,000	278,000			-47,000	231,000	-47,000				
CONSTRUCTION											
EDUCATION CONSTRUCTION											
Replacement School Construction	45,504	45,195			-45,195		-45,195				
Replacement Facility Construction	11,935	11,854			-11,854		-11,854				
Employee Housing Repair	7,567	7,516		2	-2,458	5,060	-2,456				
Facilities Improvement & Repair	68,251	67,788		3		67,791	3				
Total, Education Construction	133,257	132,353		5	-59,507	72,851	-59,502				
PUBLIC SAFETY & JUSTICE CONSTRUCTION											
Facilities Replacement/New Construction											
Employee Housing	3,494	3,470			-378	3,092	-378				
Facilities Improvement & Repair	4,372	4,342			-284	4,058	-284				
Fire Safety Coordination	166	165		1		166	1				
Fire Protection	3,274	3,252			-147	3,105	-147				
Total, Public Safety & Justice Construction	11,306	11,229		1	-809	10,421	-808				
RESOURCES MANAGEMENT CONSTRUCTION											
Irrigation Project Construction:	6,006	5,965		3	575	6,543	578				
Navajo Indian Irrig. Project	3,394	3,371		2	-149	3,224	-147				
Irrigation Projects-Rehabilitation	2,612	2,594		1	724	3,319	725				
Engineering & Supervision	2,078	2,064		9	-102	1,971	-93				
Survey & Design	292	290			300	590	300				
Federal Power Compliance [FERC]	643	639		2		641	2				
Dam Projects:	27,494	27,307		25	949	28,281	974				
Safety of Dams	25,569	25,395		21	949	26,365	970				
Dam Maintenance	1,925	1,912		4		1,916	4				
Total, Resources Management Construction	36,513	36,265		39	1,722	38,026	1,761				

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OTHER PROGRAM CONSTRUCTION											
Telecommunications Improvement & Repair	856	850			267	1,117	267				
Facilities/Quarters Improvement & Repair	2,171	2,156			761	2,917	761				
Construction Program Management	7,914	7,860		27	69	7,956	96				
[Ft. Peck Water System]	[2,262]	[2,247]			[0]	[2,262]	[15]				
Total, Other Program Construction	10,941	10,866		27	1,097	11,990	1,124				
TOTAL, CONSTRUCTION	192,017	190,713		72	-57,497	133,288	-57,425				
Cancellation of Prior Year Balances					-21,367	-21,367	-21,367				
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	192,017	190,713		72	-78,864	111,921	-78,792				
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS											
Land Settlements:											
White Earth Land Settlement Act (Adm.)	625										
Hoopa-Yurok Settlement	250										
Yurok Land Settlement Acquisition	10,000										
Water Settlements:											
Pyramid Lake Water Rights Settlement	142										
Navajo Water Resources Development Trust Fund	4,000										
Navajo-Gallup Water Supply Project	3,820										
[Navajo-Gallup Unobligated Balances]	[5,963]										
Taos Pueblo											
Aamodt	25,008										
Pechanga Band of Luiseno Mission	400										
Blackfeet	800										
Unallocated ^{1/}		44,739			905	45,644	905				
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,045	44,739			905	45,644	905				
INDIAN GUARANTEED LOAN PROGRAM											
Subsidies	7,575	7,524			-1,729	5,795	-1,729				
Program Management	1,182	1,174		7	-277	904	-270				
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	8,757	8,698		7	-2,006	6,699	-1,999				
TOTAL, DIRECT APPROPRIATED FUNDS	2,859,765	2,842,210		9,654	-453,604	2,398,260	-443,950	578,675	77,976	51,368	1,294,977

^{1/}The 2019 funding levels for enacted settlements will depend on the outcome of Congressional action on the 2018 appropriations. A proposed allocation of the 2019 request by settlement will be forwarded separately at that time.