

BUREAU OF INDIAN AFFAIRS
2021 BUDGET COMPARISON TABLE
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2019 Enacted	2020 Enacted	Internal Transfers	Fixed Costs	Program Changes	2021 President's Budget Request	Change from 2020	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
OPERATION OF INDIAN PROGRAMS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	28,902	27,441	-610	410	-140	27,101	-340	27,101			
Consolidated Tribal Gov't Program (TPA)	75,839	75,681	5,297	1,118	-410	81,686	6,005	81,686			
Self Governance Compacts (TPA)	166,225	180,065	-3,706	3,020	-1,150	178,229	-1,836	178,229			
New Tribes (TPA)	1,120	1,281	-160	23	320	1,464	183	1,464			
Small Tribes Supplement (TPA)	4,448	5,000			-100	4,900	-100	4,900			
Road Maintenance (TPA)	35,823	36,063	-136	369	-1,070	35,226	-837	35,226			
Tribal Government Program Oversight	8,616	8,648	115	132	-150	8,745	97		2,645	6,100	
Central Oversight	2,612	2,620		25		2,645	25		2,645		
Regional Oversight	6,004	6,028	115	107	-150	6,100	72			6,100	
Total, Tribal Government	320,973	334,179	800	5,072	-2,700	337,351	3,172	328,606	2,645	6,100	
HUMAN SERVICES											
Social Services (TPA)	53,084	51,474	-862	583	180	51,375	-99	51,375			
Welfare Assistance (TPA)	76,000	74,734	1,266		-59,138	16,862	-57,872	16,862			
Indian Child Welfare Act (TPA)	19,154	14,431	2,298	178	-1,070	15,837	1,406	15,837			
Housing Program (TPA)	9,708	11,708			-11,708		-11,708				
Human Services Tribal Design (TPA)	270	273		17		290	17	290			
Human Services Program Oversight	3,200	3,065	27	34		3,126	61		938	2,188	
Central Oversight	927	929		9		938	9		938		
Regional Oversight	2,273	2,136	27	25		2,188	52			2,188	
Total, Human Services	161,416	155,685	2,729	812	-71,736	87,490	-68,195	84,364	938	2,188	
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	6,419	9,241	-235	101	-4,500	4,607	-4,634	4,607			
Irrigation Operations & Maintenance	14,023	14,031		56		14,087	56				14,087
Rights Protection Implementation	40,273	41,743		68	-1,500	40,311	-1,432				40,311
Tribal Management/Development Program	11,681	13,146		41	-2,000	11,187	-1,959				11,187
Endangered Species	2,697	3,698		10	-2,700	1,008	-2,690				1,008
Tribal Climate Resilience	9,956	14,956			-14,956		-14,956				
Integrated Resource Info Program	2,974	2,976		7	-1,000	1,983	-993				1,983
Agriculture & Range	31,251	35,314	-168	374	-10,100	25,420	-9,894	19,944			5,476
Agriculture Program (TPA)	24,478	25,541	-168	371	-5,800	19,944	-5,597	19,944			
Invasive Species	6,773	9,773		3	-4,300	5,476	-4,297				5,476
Forestry	55,591	55,473	-1,400	563	-560	54,076	-1,397	27,028			27,048
Forestry Program (TPA)	28,666	28,524	-1,400	464	-560	27,028	-1,496	27,028			
Forestry Projects	26,925	26,949		99		27,048	99				27,048
Water Resources	10,614	12,625	-9	78	-2,000	10,694	-1,931	4,142			6,552
Water Resources Program (TPA)	4,095	4,100	-9	51		4,142	42	4,142			
Water Mgmt., Planning & PreDevelopment	6,519	8,525		27	-2,000	6,552	-1,973				6,552
Fish, Wildlife & Parks	15,287	16,490	-112	62	-2,000	14,440	-2,050	4,495			9,945
Wildlife & Parks Program (TPA)	5,349	6,549	-112	58	-2,000	4,495	-2,054	4,495			
Fish, Wildlife & Parks Projects	9,938	9,941		4		9,945	4				9,945
Minerals & Mining			26,542	164	-1,000	25,706	25,706	4,200	5,450	953	15,103
Minerals & Mining Program (TPA)			4,139	61		4,200	4,200	4,200			
Minerals & Mining Projects			16,054	49	-1,000	15,103	15,103				15,103
Minerals & Mining Central Oversight			5,416	34		5,450	5,450	5,450	5,450		
Minerals & Mining Regional Oversight			933	20		953	953			953	
Resource Management Program Oversight	6,104	7,126		81	-1,000	6,207	-919		1,796	4,411	
Central Oversight	1,766	2,773		23	-1,000	1,796	-977		1,796		
Regional Oversight	4,338	4,353		58		4,411	58			4,411	
Total, Trust-Natural Resources Management	206,870	226,819	24,618	1,605	-43,316	209,726	-17,093	64,416	7,246	5,364	132,700
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	8,526	9,196	-55	88	-750	8,479	-717	8,479			
Navajo-Hopi Settlement Program	1,194	1,201		21		1,222	21				1,222
Probate (TPA)	12,724	12,802	-40	272		13,034	232	13,034			
Land Title & Records Offices	14,906	14,935	-53	307		15,189	254			15,189	
Real Estate Services	38,059	38,096	-274	694		38,516	420	35,714			2,802
RES Program (TPA)	35,257	35,294	-274	694		35,714	420	35,714			
RES Projects	2,802	2,802				2,802					2,802
Land Records Improvement	6,949	6,952		14		6,966	14		4,506	2,460	
LRI - Central	4,503	4,503		3		4,506	3		4,506		
LRI - Regional	2,446	2,449		11		2,460	11			2,460	
Environmental Quality	19,067	22,595	-18	108	-9,100	13,585	-9,010	2,880			10,705
EQ Program (TPA)	2,842	4,852	-15	43	-2,000	2,880	-1,972	2,880			
EQ Projects	16,225	17,743	-3	65	-7,100	10,705	-7,038				10,705
Alaskan Native Programs	1,470	1,471	14	11	-750	746	-725	746			
Alaskan Native Programs (TPA)	1,470	1,471	14	11	-750	746	-725	746			
Rights Protection	13,461	16,478	-1	73	-4,673	11,877	-4,601	2,122			9,755
Rights Protection (TPA)	2,068	4,078	4	40	-2,000	2,122	-1,956	2,122			
Water Rights Negotiations/Litigation	9,720	10,727	-5	33	-1,000	9,755	-972				9,755
Litigation Support/Attny Fees	1,500	1,500			-1,500		-1,500				
Other Indian Rights Protection	173	173			-173		-173				
Trust - Real Estate Services Oversight	14,324	14,371	-3	208		14,576	205		3,322	11,254	
Central Oversight	3,266	3,276		46		3,322	46		3,322		
Regional Oversight	11,058	11,095	-3	162		11,254	159			11,254	
Total, Trust-Real Estate Services	130,680	138,097	-430	1,796	-15,273	124,190	-13,907	62,975	7,828	28,903	24,484

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BUREAU OF INDIAN AFFAIRS	2019 Enacted	2020 Enacted	Internal Transfers	Fixed Costs	Program Changes	2021 President's Budget Request	Change from 2020	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
PUBLIC SAFETY & JUSTICE											
Law Enforcement	377,683	395,228		4,635	-9,480	390,383	-4,845		6,732		383,651
Criminal Investigations & Police Services	213,309	215,926		2,632	-2,200	216,358	432				216,358
Detention/Corrections	102,982	105,338		1,569	-2,100	104,807	-531				104,807
Inspections/Internal Affairs	3,528	3,538		52		3,590	52				3,590
Law Enforcement Special Initiatives	10,412	14,942		71	3,020	18,033	3,091				18,033
Indian Police Academy	4,925	4,939		46	-250	4,735	-204				4,735
Tribal Justice Support	22,271	25,774		11	-3,500	22,285	-3,489				22,285
Law Enforcement Program Management	6,555	6,568		164		6,732	164		6,732		
Facilities Operations & Maintenance	13,701	18,203		90	-4,450	13,843	-4,360				13,843
Tribal Courts (TPA)	32,244	37,507	-875	348	-5,250	31,730	-5,777	31,730			
Fire Protection (TPA)	1,590	1,591	-2	20		1,609	18	1,609			
Total, Public Safety & Justice	411,517	434,326	-877	5,003	-14,730	423,722	-10,604	33,339	6,732		383,651
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	12,577	13,525	-63	53	-1,000	12,515	-1,010	12,515			
Economic Development (TPA)	1,838	2,791	-53	28	7,500	10,266	7,475	10,266			
Minerals & Mining	26,498	26,542	-26,542				-26,542				
Minerals & Mining Program (TPA)	4,121	4,139	-4,139				-4,139				
Minerals & Mining Projects	16,041	16,054	-16,054				-16,054				
Minerals & Mining Central Oversight	5,406	5,416	-5,416				-5,416				
Minerals & Mining Regional Oversight	930	933	-933				-933				
Community Development Oversight	6,666	9,671		20	-5,000	4,691	-4,980		4,691		
Central Oversight	6,666	9,671		20	-5,000	4,691	-4,980		4,691		
Total, Community & Economic Development	47,579	52,529	-26,658	101	1,500	27,472	-25,057	22,781	4,691		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Assistant Secretary Support	10,155	10,200		188	150	10,538	338		10,538		
Executive Direction	20,251	20,425	42	265	400	21,132	707	15,671	2,068	3,393	
Executive Direction (TPA)	15,226	15,424	42	205		15,671	247	15,671			
Executive Direction (Central)	1,829	1,795		23	250	2,068	273		2,068		
Executive Direction (Regional)	3,196	3,206		37	150	3,393	187			3,393	
Administrative Services	48,019	48,030	87	729	450	49,296	1,266		21,539	14,570	
Administrative Services (TPA)	12,983	12,855	86	246		13,187	332	13,187			
Administrative Services (Central)	21,024	21,094		245	200	21,539	445		21,539		
Administrative Services (Regional)	14,012	14,081	1	238	250	14,570	489			14,570	
Safety & Risk Management	3,015	3,024		37		3,061	37		773	2,288	
Central Safety & Risk Management	763	766		7		773	7		773		
Regional Safety Management	2,252	2,258		30		2,288	30			2,288	
Information Resources Technology	44,896	44,974		286	-2,500	42,760	-2,214				42,760
Information Resources Technology	44,896	44,974		286	-2,500	42,760	-2,214				42,760
Human Capital Management	23,916	24,363	-1,579			22,784	-1,579		10,574		12,210
Human Resources	10,372	10,420		154		10,574	154		10,574		
Labor-Related Payments	13,544	13,943	-1,733			12,210	-1,733				12,210
Facilities Management	18,160	18,233		257		18,490	257				18,490
Regional Facilities Management	4,262	4,278		54		4,332	54				4,332
Operations & Maintenance	13,898	13,955		203		14,158	203				14,158
Intra-Governmental Payments	24,752	24,181		1,212	-1,200	24,193	12				24,193
Rentals (GSA/Direct)	37,821	42,045		2,444		44,489	2,444				44,489
Total, Executive Direction & Administrative Svcs	230,985	235,475	129	3,839	-2,700	236,743	1,268	28,858	45,492	20,251	142,142
TOTAL, BUREAU OF INDIAN AFFAIRS	1,510,020	1,577,110	311	18,228	-148,955	1,446,694	-130,416	625,339	75,572	62,806	682,977
BUREAU OF INDIAN EDUCATION^{1/}											
Elementary & Secondary (forward funded)	582,580										
ISEP Formula Funds	404,165										
ISEP Program Adjustments	5,479										
Education Program Enhancements	12,278										
Tribal Education Departments	2,500										
Student Transportation	56,413										
Early Child & Family Development	18,810										
Tribal Grant Support Costs	82,935										
Elementary/Secondary Programs	143,972										
Facilities Operations	68,795										
Facilities Maintenance	59,774										
Juvenile Detention Center Education	500										
Johnson-O'Malley Assistance Grants (TPA)	14,903										
Post Secondary Programs (forward funded)	100,992										
Haskell & SIPI (forward funded)	22,694										
Tribal Colleges & Universities (forward funded)	70,793										
Tribal Technical Colleges (forward funded)	7,505										
Post Secondary Programs	41,658										
Haskell & SIPI											
Tribal Colleges & Universities Supplements (TPA)	1,220										
Scholarships & Adult Education (TPA)	34,996										
Special Higher Education Scholarships	2,992										
Science Post Graduate Scholarship Fund	2,450										
Education Management	35,355										
Education Program Management	25,053										
Education IT	10,302										
TOTAL, BUREAU OF INDIAN EDUCATION	904,557										
TOTAL, OIP	2,414,577	1,577,110	311	18,228	-148,955	1,446,694	-130,416	625,339	75,572	62,806	682,977

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BUREAU OF INDIAN AFFAIRS	2019 Enacted	2020 Enacted	Internal Transfers	Fixed Costs	Program Changes	2021 President's Budget Request	Change from 2020
CONTRACT SUPPORT COSTS ACCOUNT^{2/ 3/}							
Contract Support	313,582	280,857			-328	280,529	-328
Indian Self-Determination Fund	5,000	5,000				5,000	
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	318,582	285,857			-328	285,529	-328
PAYMENTS for TRIBAL LEASES							
Payments for Tribal Leases			8,000		13,593	21,593	21,593
TOTAL, PAYMENTS for TRIBAL LEASES			8,000		13,593	21,593	21,593
CONSTRUCTION							
EDUCATION CONSTRUCTION							
Replacement / New Employee Housing							
Replacement School Construction	105,504						
Replacement Facility Construction	23,935						
Employee Housing Repair	13,576						
Facilities Improvement & Repair	95,235						
Total, Education Construction	238,250						
PUBLIC SAFETY & JUSTICE CONSTRUCTION							
Facilities Replacement/New Construction	18,000	25,500			-25,500		-25,500
Employee Housing	4,494	4,494			-1,400	3,094	-1,400
Facilities Improvement & Repair	9,372	9,372			-5,300	4,072	-5,300
Fire Safety Coordination	170	171				171	
Fire Protection	3,274	3,274			-170	3,104	-170
Total, Public Safety & Justice Construction	35,310	42,811			-32,370	10,441	-32,370
RESOURCES MANAGEMENT CONSTRUCTION							
Irrigation Project Construction:	28,695	28,698		8	-15,620	13,086	-15,612
Navajo Indian Irrig. Project	3,401	3,402		8	-170	3,240	-162
Irrigation Projects-Rehabilitation	25,294	25,296			-15,450	9,846	-15,450
Engineering & Supervision	2,605	2,613		46	-619	2,040	-573
Survey & Design	1,016	1,016			-450	566	-450
Federal Power Compliance [FERC]	650	651		5		656	5
Dam Projects:	38,265	38,280		91	-18,500	19,871	-18,409
Safety of Dams	34,532	34,544		73	-16,700	17,917	-16,627
Dam Maintenance	3,733	3,736		18	-1,800	1,954	-1,782
Total, Resources Management Construction	71,231	71,258		150	-35,189	36,219	-35,039
OTHER PROGRAM CONSTRUCTION							
Telecommunications Improvement & Repair	1,419	1,419			-300	1,119	-300
Facilities/Quarters Improvement & Repair	3,919	3,919			-1,000	2,919	-1,000
Construction Program Management	8,590	9,184		77	-200	9,061	-123
[Ft. Peck Water System]	[2,634]	[3,211]			[70]	[3,281]	[70]
Total, Other Program Construction	13,928	14,522		77	-1,500	13,099	-1,423
TOTAL, CONSTRUCTION	358,719	428,591		227	-69,059	59,759	-68,832
Rescission of Prior Year Balances		-2,000				2,000	2,000
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	358,719	426,591		227	-67,059	59,759	-66,832
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS							
Land Settlements:							
White Earth Land Settlement Act (Adm.)	625						
Hoopa-Yurok Settlement							
Water Settlements:							
Pyramid Lake Water Rights Settlement	142						
Navajo Water Resources Development Trust Fund	4,011						
Navajo-Gallup Water Supply Project							
Pechanga Band of Luiseno Mission							
Blackfeet							
Unallocated ^{4/}	45,279	45,644			-1,740	43,904	-1,740
TOTAL, SETTLEMENTS/MISC. PAYMENTS	50,057	45,644			-1,740	43,904	-1,740
INDIAN GUARANTEED LOAN PROGRAM							
Subsidies	9,324	10,189			-10,189		-10,189
Program Management	1,455	1,590		18	-677	931	-659
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	10,779	11,779		18	-10,866	931	-10,848
TOTAL, DIRECT APPROPRIATED FUNDS	3,152,714	2,046,981	8,311	18,473	-215,355	1,858,410	-188,571

^{1/} All funding associated with OIEP & Education Construction beginning in FY 20 are reflected in a separate budget justification for BIE.

^{2/} FY 19 Enacted includes CSC FY 19 Enacted amount of \$247.0 M + CSC funding requested for prior years.

^{3/} FY 20 Enacted for CSC reflects the FY 20 President's Budget Request amount.

^{4/} FY 21 funding requirements for enacted settlements are dependent on the allocation of FY 20 appropriations.