

**BUREAU OF INDIAN AFFAIRS**  
**2021 BUDGET CHANGES**  
*(Dollars in Thousands)*

ACTIVITY Subactivity	2021 President's Budget		Programmatic Change Description
	Increase	Decrease	
<b>OPERATION OF INDIAN PROGRAMS</b>			
<b>TRIBAL GOVERNMENT</b>			
Aid to Tribal Government (TPA)		-140	Funding is used by tribes for program costs, including staffing, to execute tribal government activities such as monitoring compliance with governing documents & maintaining current membership information.
Consolidated Tribal Government Program (TPA)		-410	Provides CTGP tribes funding for contracted programs including agriculture, law enforcement, social services & training.
Self Governance Compacts (TPA)		-1,150	Will continue providing funding for self-governance compacts for program areas including welfare assistance, roads maintenance, & law enforcement.
New Tribes (TPA)	320		Funding is proposed for FY21 for the Little Shell Tribe which received Federal recognition in December of 2019.
Small Tribes Supplement (TPA)		-100	This will allow IA to provide a minimum base level by which small tribes can run viable tribal governments. The program serves approximately 200 tribes.
Road Maintenance (TPA)		-1,070	The program will continue maintenance responsibility for approximately 29,000 miles of roads & 900 bridges as resources permit.
Regional Oversight		-150	Will continue management & oversight of regional Tribal Government programs.
<b>HUMAN SERVICES</b>			
Social Services (TPA)	180		Will continue to provide support & training to approximately 300 contracted/compacted tribal SS programs & BIA staff at Regional Office & Agency levels. Provide support to the TAP Kiosk Project, BIA, DHS's Center for Excellence (the Center), & fulfill the BIA's fiduciary trust responsibility to IIM account holders.
Welfare Assistance (TPA)		-59,138	The Welfare Assistance program will focus its efforts on providing child assistance funding to participating tribes.
Indian Child Welfare Act (TPA)		-1,070	Program will continue funding activities including intervening in involuntary child custody proceedings & providing reunification & prevention services to Indian families.
Housing Program (TPA)		-11,708	The FY21 budget does not request funding for this program.
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>			
Natural Resources (TPA)		-4,500	This funding assists BIA in fulfilling Indian trust responsibilities through improved management, protection, & development of Indian land & natural resource assets.
Rights Protection Implementation		-1,500	Will promote compliance with Federal court orders by assisting in implementing effective tribal self-regulatory & co-management systems & contract agreements designed to promote proper regulation & management of off-reservation fish, wildlife, shellfish, & plant gathering activities.
Tribal Management/Development Program		-2,000	Will continue to support tribal self-determination by allowing tribal management of fish & game programs on Indian reservations.
Endangered Species		-2,700	Will continue the coordination of IA & tribal responsibilities regarding compliance with the ESA
Tribal Climate Resilience		-14,956	The FY21 budget does not request funding for this program.
Integrated Resource Info Program		-1,000	Supports delivery of geospatial data for use in Federal land title service & resource management to Indian beneficiaries & tribes.
Agriculture Program (TPA)		-5,800	The program will continue to promote multiple use & sustained-yield management on over 46M acres of trust Indian land.
Invasive Species		-4,300	The program will continue on-the-ground management & treatment of noxious weeds on trust rangelands & provide assistance to tribes in the management, control, & prevention of invasive species threats.
Forestry Program (TPA)		-560	Continued emphasis will be placed on work associated with the preparation & administration of forest products sales, & the management & technical oversight of those activities.
Water Mgmt., Planning & PreDevelopment		-2,000	Continued support of the efforts to increase efficient management of the water resources on behalf of the Indian tribes.
Wildlife & Parks Program (TPA)		-2,000	Fund tribal activities in the areas of fisheries, wildlife, outdoor recreation, tribal youth in natural resources, & public use management, conservation enforcement, & related fields.
Minerals & Mining Projects		-1,000	IA assessed how its 2 energy offices (DEMD & IESC) could jointly maximize their impacts for tribal communities. Both energy offices will remain separate but be housed laterally in OTS-BIA for increased coordination & communication. IA views this realignment as leading to increased performance & delivery of energy-related services to Indian Country.
Central Oversight		-1,000	Funds the coordination at the IA Central Office level of all of the natural resources services & programs.
<b>TRUST - REAL ESTATE SERVICES</b>			
Trust Services (TPA)		-750	Supports the overall management responsibility for the operation of trust functions at the IA agency & tribal levels with regard to real estate services, probate, environmental & cultural resource compliance, & rights protection programs.
EQ Program (TPA)		-2,000	Is tasked with the protection, restoration, & preservation of environmental & cultural resources of Native Americans.
EQ Projects		-7,100	Will continue to monitor environmental compliance of IA activities with Federal regulations & standards & identify hazardous contaminated sites.
Alaskan Native Programs (TPA)		-750	Will continue to administer services for Alaska Natives living in rural areas.
Rights Protection (TPA)		-2,000	IA field staff provides advice & technical assistance to tribes & other agency personnel in various rights protection issues.
Water Rights Negotiation/Litigation		-1,000	IA will continue to support efforts to increase efficient management of the Water Rights Litigation/Negotiation program.
Litigation Support/Attny Fees		-1,500	The FY21 budget does not request funding for this program.
Other Indian Rights Protection		-173	The FY21 budget does not request funding for this program.

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<b>PUBLIC SAFETY &amp; JUSTICE</b>			
Criminal Investigations & Police Services		-2,200	Funding would support the BIA victim services, help provide adequate police coverage on a 24/7 basis in some communities, & provide additional funding for a nationwide computer aided dispatch system.
Detention/Corrections		-2,100	Funding will continue to oversee 96 detention programs nationwide, of which 70 are tribally operated & 26 are operated by the BIA as a direct service to tribes.
Law Enforcement Special Initiatives	3,020		Funding will allow IA to bring together multiple-agency stakeholders & dedicate resources to standup efforts to address missing & murdered Indigenous people, violence against women, human trafficking, & other violent crime occurring in Indian Country. BIA will develop & implement new investigative teams to focus specifically on cold cases, missing persons, violence against women, domestic violence, & violent crime in Indian Country.
Indian Police Academy		-250	The IPA will continue to provide basic police, criminal investigation, telecommunications, & detention training programs to personnel for both direct services & tribally operated programs
Tribal Justice Support		-3,500	Focus on continuing core services in the areas of coordinating independent court reviews, scheduling training as resources permit, & providing technical assistance to tribes.
Facilities Operations & Maintenance		-4,450	The program will continue to conduct preventive, routine, scheduled, & unscheduled maintenance for BIA funded detention facilities, equipment, utilizing systems, & ground structures as resources permit.
Tribal Courts (TPA)		-5,250	OJS will continue to interact with the 189 tribally run courts & directly administer all CFR courts through judicial proceedings, victim services & recidivism reduction activities occurring in Indian country.
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>			
Job Placement & Training (TPA)		-1,000	Fund approximately 870 eligible applicants being assisted in obtaining the job skills that would enable them to find & retain a job leading to self-sufficiency. Continue to focus on assisting tribes, through base funding under contracts or compacts, as well as direct assistance to individuals for job training & securing jobs.
Economic Development (TPA) Broadband	8,471		Provides funding for broadband deployment & technical assistance to tribes.
Economic Development (TPA) General		-971	Provides assistance to tribes in developing programs to build business & commercial capacity for individual tribal members, as well as opportunities to enhance reservation economies.
Central Oversight		-5,000	Will continue management & oversight for all of the DOI's Indian economic development programs.
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>			
Assistant Secretary Support	150		Continued funding for the Assistant Secretary – IA & the immediate staff, as well as organizations under the Assistant Secretary.
Executive Direction (Central)	250		Provides support for organizational direction & coordination & the overall management of assigned resources.
Executive Direction (Regional)	150		Provides continued support for the IA's RDO & their immediate support staff.
Administrative Services (Central)	200		Supports the allocated share of operating costs for the Grant Solutions enterprise system (+\$338,000), the realignment of ethics personnel into the Departmental Ethics Office (-\$1,870,000), & a (+\$1,732,000) program change.
Administrative Services (Regional)	250		Funds will continue to provide support for Regional Offices administrative services.
Information Resources Technology		-2,500	Will continue to provide computer technology support & services to the organization & to other external customers.
Intra-Governmental Payments		-1,200	Change in Working Capital Fund billings.
<b>TOTAL, OIP</b>	<b>12,991</b>	<b>-161,946</b>	

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<b>CONTRACT SUPPORT COSTS ACCOUNT</b>			
Contract Support		-328	Fully funds estimated contract support costs.
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	0	-328	
<b>PAYMENTS for TRIBAL LEASES</b>			
Payments for Tribal Leases	13,593		New indefinite appropriation account to be used to fund ISDEAA 105(i) lease agreements.
<b>TOTAL, PAYMENTS for TRIBAL LEASES</b>	13,593	0	
<b>CONSTRUCTION</b>			
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>			
Facilities Replacement/New Construction		-25,500	The FY20 budget does not request funding for this program.
Employee Housing		-1,400	Funding will permit construction of 5 employee housing units associated with the Turtle Mountain Detention Center in Rolette County, ND & 2 units serving the Mescalero Detention Center in Ruidoso, NM.
Facilities Improvement & Repair		-5,300	Program prioritizes projects with critical health & safety deficiencies & environmental hazardous material items.
Fire Protection		-170	Prioritizes replacement & repair of non-working fire alarm & fire sprinkler systems, with an emphasis on educational facilities, & assessing existing fire protection systems
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>			
Navajo Indian Irrig. Project		-170	Funding will be used for projects to correct the remaining construction deficiencies identified during inspections of BOR constructed NIIP pumping plants
Irrigation Projects-Rehabilitation		-15,450	Funds will address critical deferred maintenance at the 17 Indian Irrigation Projects, which are vital economic contributors to the tribes, local communities, & regions where they are located.
Engineering & Supervision		-619	Program will continue to provide technical assistance & oversight.
Survey & Design		-450	Program will fast track technical modernization studies for rehabilitation of the 17 Congressionally authorized Indian Irrigation Projects & 3 IA Power Utilities.
Safety of Dams		-16,700	Program will prioritize construction projects for dam safety rehabilitation projects already designed or with expected design completion in FY20, support design projects & conduct risk assessments.
Dam Maintenance		-1,800	Program will continue to perform recurring maintenance & repairs of high & significant hazard potential dams on Indian lands.
<b>OTHER PROGRAM CONSTRUCTION</b>			
Telecommunications Improvement & Repair		-300	Funds will support maintenance, spectrum management, five-year cyclical review, & administration of all Radio Frequency Assignments.
Facilities/Quarters Improvement & Repair		-1,000	Program prioritizes correction of health & safety deficiencies in the general administration locations.
Construction Program Management [Ft. Peck Water System]	[70]	-200	IA will continue to conduct program reviews to assess the efficacy of BIA Construction management policy, & confirm compliance with laws, regulations & program guidance. Also pays for operation & maintenance of the Ft. Peck water system.
<b>TOTAL, CONSTRUCTION</b>	0	-69,059	
Rescission of Prior Year Balances	2,000		
<b>TOTAL, CONSTRUCTION w/ Rescission of PY Bal</b>	2,000	-69,059	
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>			
Unallocated2/		-1,740	The distribution of settlement funding in 2021 will depend on final 2020 allocations.
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	0	-1,740	
<b>INDIAN GUARANTEED LOAN PROGRAM</b>			
Subsidies		-10,189	The FY21 budget does not request funding for this program.
Program Management		-677	Provides for the management of the existing loan portfolio & to engage with the Small Business Administration to explore how existing programs can better serve Indian Country.
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	0	-10,866	
Fixed Costs & Related Changes	18,473		Includes increases for proposed pay raise, health benefits, add'l paid day, teachers pay
Internal Transfers from BIE	8,311		Includes \$299K for TPA, \$12K Self Governance, & \$8M for section 105 (i) lease agreements.
	55,368	-243,939	Subtotals
		-188,571	NET Change from 20 Enacted