

BUREAU OF INDIAN EDUCATION
2021 BUDGET CHANGES
(Dollars in Thousands)

ACTIVITY Subactivity	2021 President's Budget		Programmatic Change Description
	Increase	Decrease	
OPERATION OF INDIAN EDUCATION PROGRAMS			
ELEMENTARY & SECONDARY PROGRAMS (forward funded)			
ISEP Formula Funds		-11,249	Provides \$5,782.29 per Weighted Student Unit
ISEP Program Adjustments			Prioritizes safe & secure contracts at schools
Education Program Enhancements		-4,350	Preserves ERC staff, National Board Certification, & Native Language Immersion
Tribal Education Departments		-2,500	Request does not fund this supplemental program in order to preserve direct school operations & core mission services
Student Transportation		-530	Provides an estimated \$3.66 per mile
Early Child & Family Development	70		Maintains FACE sites & continues support of early childhood activities outlined in the BIE Strategic Direction.
Tribal Grant Support Costs	160		Meets 100% of calculated need
ELEMENTARY & SECONDARY PROGRAMS			
Facilities Operations		-200	Funds operations costs at 183 BIE-funded schools, Haskell & SIPI
Facilities Maintenance		-1,250	Funds maintenance costs at 183 BIE-funded schools, Haskell & SIPI
Facilities Leases			
Juvenile Detention Center Education			Eliminate or reduce supplemental programs to preserve direct school operations & core mission services
Johnson-O'Malley Assistance Grants (TPA)		-5,500	Provides eligible students with resources to meet unique & specialized educational needs
POST SECONDARY PROGRAMS (forward funded)			
Haskell & SIPI (forward funded)		-4,000	Supports operational expenses at Haskell & SIPI
Tribal Colleges & Universities (forward funded)		-4,500	Supports operational expenses at TCUs
Tribal Technical Colleges (forward funded)		-400	Supports operational expenses at TTCs
POST SECONDARY PROGRAMS			
Tribal Colleges & Universities Supplements (TPA)		-1,220	Request does not fund this supplemental program in order to preserve direct school operations & core mission services
Scholarships & Adult Education (TPA)		-34,333	Request does not fund this supplemental program in order to preserve direct school operations & core mission services
Special Higher Education Scholarships		-2,992	Request does not fund this supplemental program in order to preserve direct school operations & core mission services
Science Post Graduate Scholarship Fund\		-2,450	Request does not fund this supplemental program in order to preserve direct school operations & core mission services
EDUCATION MANAGEMENT			
Education Program Management	730		Continues reform efforts to strengthen BIE as an Independent Bureau
Education IT	5,000		
TOTAL, OPERATION OF INDIAN EDUCATION PROGR	5,960	-75,474	
EDUCATION CONSTRUCTION			
Replacement School Construction		-115,504	FY21 budget does not request funds for Replacement School Construction
Replacement Facility Construction		-23,935	FY21 budget does not request funds for Replacement Facility Construction
Replacement / New Employee Housing	1,000		Focus on replacing/building new teacher housing at remote locations where alternative housing is limited or current facilities are in critical need of replacement
Employee Housing Repair		-8,515	Prioritizes employee housing units with the highest need & continues implementation of the master housing plan to eliminate unneeded units & prioritize repairs
FACILITIES IMPROVEMENT & REPAIR		-32,438	Prioritizes funds for creative financing & preserves direct school operations & core mission services
TOTAL, EDUCATION CONSTRUCTION	1,000	-180,392	
Fixed Costs & Related Changes	10,427		Includes increases for proposed pay raise, health benefits, add'l paid day, teachers pay
Internal Transfers to BIA		-8,311	Includes \$299K for TPA, \$12K Self Governance, & \$8M for section 105 (l) lease agreements.
	17,387	-264,177	Subtotals
		-246,790	NET Change from 20 Enacted