



Agenda
Tribal/Interior Budget Council
November 6 - 9, 2017

Washington Plaza Hotel
10 Thomas Circle, NW
Washington, DC 20005

Monday, November 6

Listening Session – BIE Strategic Plan

Tuesday, November 7

9:00 – 4:00 Budget Subcommittee
9:00 – 4:00 Roads Subcommittee
9:00 – 12:00 Education Subcommittee

Wednesday, November 8

8:30-11:30 Tribal Caucus

11:30-1:00 Lunch (on your own)

1:00-1:30	Call to Order Opening Prayer Opening Remarks	John Tahsuda/Ron Allen/Rick Harrison Tribal Member-TBA John Tahsuda/Ron Allen/Rick Harrison
1:30-2:00	Roll Call Approval of Agenda Approval of Minutes	Bryan Rice/Ron Allen/Rick Harrison Bryan Rice/Ron Allen/Rick Harrison Bryan Rice/Ron Allen/Rick Harrison
2:00-2:30	Report from Tribal Caucus	Ron Allen, Chairman Jamestown S’Klallam
2:30-3:00	BIA Update	Bryan Rice, Director, Bureau of Indian Affairs
3:00-3:15	Break	
3:15-3:45	BIE Update	Tony Dearman, Director, Bureau
3:45-4:15	OST Update	Jerold Gidner, Special Trustee
4:15-5:15	Budget Subcommittee Formulation Update TIBC Direction - Budget Development	Amber Ebarb – Contract Moving Forward Rick Harrison/Jennifer McLaughlin/Kitcki Carroll (Formal Vote by Full TIBC Body)
5:15	Adjourn for the day	

Thursday, November 9

8:30-9:00	Opening Remarks	John Tahsuda/Ron Allen/Rick Harrison
9:00-9:30	Budget Status for FY 2018 & 2019	George Bearpaw, Director, OBPM
9:30-10:00	2020 Formulation Process	Jeannine Brooks, Deputy Director, OBPM
10:00-10:30	Carryover/Surplus/TMIP	Jeannine Brooks
10:30-10:45	Break	
10:45-11:30	Education Subcommittee	Tribal/Federal Co-Chairs
11:30-12:15	Transportation Subcommittee	Tribal Co-chair/Leroy Gishi
12:15-1:45	Lunch (on your own)	
1:45-2:45	OJS and DOJ Public Safety Update	Charlie Addington, Acting Director, OJS DOJ TBD
2:45-3:15	Economic Development Strategies	TBD
3:15-3:30	Break	
3:30-4:15	Wildland Fire Funding	Peter Wakeland, Chief Division of Forestry
4:15-4:45	Follow up to Senate Committee on Indian Affairs Opioid Round Table	Bryan Rice/Charlie Addington
4:45-5:15	Old Business New Business Set dates for future TIBC meetings	Amber Ebarb John Tahsuda/Ron Allen/Rick Harrison
5:15	Adjourn	

Handout Information:

Priority vs Request vs Enacted
2018 Comp Table
2017 Carryover
Budget Execution Timeline