

**2019 OIP AND CSC FUNDS FOR NATIONAL PROGRAMS BY REGIONS AND TPA**

Funding	Functional Area	TPA Programs	Region Name	Consumable budget	% of Allocation			
OIP Funding	A0A90	EXECUTIVE DIRECTION-TPA	Alaska	453,506	2.89%			
			Eastern	1,554,523	9.92%			
			Eastern Oklahoma	1,212,801	7.74%			
			Great Plains	3,536,444	22.57%			
			Midwest	288,931	1.84%			
			Navajo	413,658	2.64%			
			Northwest	1,652,687	10.55%			
			Office of Self Governance	295,604	1.89%			
			Pacific	545,801	3.48%			
			Rocky Mountain	1,092,825	6.97%			
			Southern Plains	773,251	4.93%			
			Southwest	1,304,080	8.32%			
			Western	2,546,787	16.25%			
			<b>EXECUTIVE DIRECTION-TPA Total</b>				<b>15,670,897</b>	<b>100%</b>
			A0A91	ADMINISTRATIVE SVCS-TPA	Alaska	445,884	3.64%	
					Eastern	310,372	2.54%	
					Eastern Oklahoma	123,366	1.01%	
					Great Plains	1,955,808	15.98%	
					Midwest	821,751	6.72%	
	Navajo	406,984			3.33%			
	Northwest	1,932,012			15.79%			
	Office of Self Governance	187,403			1.53%			
	Pacific	696,184			5.69%			
	Rocky Mountain	1,413,417			11.55%			
	Southern Plains	564,827			4.62%			
	Southwest	1,336,069			10.92%			
	Western	2,042,403			16.69%			
	<b>ADMINISTRATIVE SVCS-TPA Total</b>				<b>12,236,481</b>	<b>100%</b>		
	A0C90	JOB PLACEMENT AND TRAININ			Alaska	198,129	1.82%	
					Eastern	120,628	1.11%	
					Eastern Oklahoma	215,630	1.98%	
					Great Plains	1,531,363	14.07%	
					Indian Services	4,159,166	38.21%	
			Midwest	83,493	0.77%			
			Northwest	276,028	2.54%			
			Office of Self Governance	1,313,435	12.07%			
			Pacific	18,776	0.17%			
			Rocky Mountain	960,365	8.82%			
			Southern Plains	803,215	7.38%			
			Southwest	414,420	3.81%			
			Western	791,430	7.27%			
			<b>JOB PLACEMENT AND TRAININ Total</b>				<b>10,886,078</b>	<b>100%</b>
			A0C91	Economic Development-TPA	Alaska	16,455	0.91%	
					Eastern	174,310	9.67%	
					Eastern Oklahoma	843	0.05%	
					Great Plains	353,600	19.62%	
					Midwest	65,682	3.64%	
	Northwest	260,249			14.44%			
	Office of Self Governance	64,968			3.60%			
	Rocky Mountain	341,606			18.95%			
	Southwest	95,728			5.31%			
	Western	428,947			23.80%			
	<b>Economic Development-TPA Total</b>				<b>1,802,388</b>	<b>100%</b>		
	A0C9F	Minerals & Mining Prg-TPA			Eastern	36	0.00%	
					Eastern Oklahoma	1,873,330	45.49%	
					Great Plains	34,336	0.83%	
					Indian Energy and Economic Dev	1,150,348	27.94%	
					Navajo	391,968	9.52%	
					Northwest	87,249	2.12%	
					Southern Plains	78,118	1.90%	
					Southwest	45,636	1.11%	
			Western	456,823	11.09%			
			<b>Minerals &amp; Mining Prg-TPA Total</b>				<b>4,117,844</b>	<b>100%</b>

Funding	Functional Area	TPA Programs	Region Name	Consumable budget	% of Allocation		
OIP Funding	A0E90	JHNSN O'MALLY ASST GR-TPA	Alaska	533,600	3.62%		
			Eastern	295,977	2.01%		
			Eastern Oklahoma	951,697	6.46%		
			Great Plains	1,365,413	9.27%		
			Indian Education	3,328,580	22.60%		
			Indian Services	681,177	4.62%		
			Midwest	649,034	4.41%		
			Navajo	3,825,047	25.97%		
			Northwest	539,677	3.66%		
			Office of Self Governance	48,911	0.33%		
			Pacific	25,857	0.18%		
			Rocky Mountain	631,545	4.29%		
			Southern Plains	268,054	1.82%		
			Southwest	471,859	3.20%		
			Western	1,112,435	7.55%		
			<b>JHNSN O'MALLY ASST GR-TPA Total</b>			<b>14,728,862</b>	<b>100%</b>
			A0E92	TCU'S SUPPLEMENTS (TPA)	Great Plains	714,794	58.56%
	Rocky Mountain	359,463			29.45%		
	Western	146,441			12.00%		
	<b>TCU'S SUPPLEMENTS (TPA) Total</b>			<b>1,220,698</b>	<b>100%</b>		
	A0E93	SCHLARSHPS&ADULT EDUC-TPA	Alaska	308,483	0.85%		
			Eastern	865,234	2.39%		
			Eastern Oklahoma	569,274	1.57%		
			Great Plains	4,778,370	13.20%		
			Indian Services	2,624,567	7.25%		
			Midwest	690,167	1.91%		
			Navajo	14,029,888	38.75%		
			Northwest	1,434,003	3.96%		
			Office of Self Governance	595,406	1.64%		
			Pacific	72,490	0.20%		
			Rocky Mountain	2,521,891	6.96%		
			Southern Plains	3,366,254	9.30%		
			Southwest	1,610,594	4.45%		
	Western	2,742,060	7.57%				
	<b>SCHLARSHPS&amp;ADULT EDUC-TPA Total</b>			<b>36,208,681</b>	<b>100%</b>		
	A0H90	SOCIAL SERVICES-TPA	Alaska	1,468,007	2.81%		
			Eastern	1,917,087	3.67%		
			Eastern Oklahoma	859,636	1.65%		
			Great Plains	6,351,733	12.16%		
			Indian Services	5,744,034	11.00%		
			Midwest	1,733,436	3.32%		
			Navajo	6,123,292	11.73%		
			Northwest	3,284,411	6.29%		
			Office of Self Governance	5,371,994	10.29%		
			Pacific	893,352	1.71%		
			Rocky Mountain	5,071,044	9.71%		
			Southern Plains	2,400,969	4.60%		
			Southwest	4,437,299	8.50%		
			Western	6,560,925	12.56%		
	<b>SOCIAL SERVICES-TPA Total</b>			<b>52,217,219</b>	<b>100%</b>		
	A0H91	WELFARE ASSISTANCE-TPA	Alaska	60,954	0.08%		
			Eastern	1,071,741	1.41%		
			Eastern Oklahoma	34,389	0.05%		
			Great Plains	12,414,176	16.33%		
			Indian Services	3,493,493	4.60%		
			Midwest	266,022	0.35%		
			Navajo	18,562,895	24.42%		
			Northwest	1,006,761	1.32%		
			Office of Self Governance	32,568,263	42.85%		
			Pacific	295,335	0.39%		
			Rocky Mountain	517,568	0.68%		
			Southern Plains	40,516	0.05%		
			Southwest	344,063	0.45%		
	Western	5,323,824	7.01%				
	<b>WELFARE ASSISTANCE-TPA Total</b>			<b>76,000,000</b>	<b>100%</b>		

Funding	Functional Area	TPA Programs	Region Name	Consumable budget	% of Allocation		
OIP Funding	A0H92	IND CHILD WELFARE ACT-TPA	Alaska	2,053,030	10.52%		
			Eastern	962,399	4.93%		
			Eastern Oklahoma	352,802	1.81%		
			Great Plains	1,687,144	8.65%		
			Midwest	471,152	2.42%		
			Navajo	1,452,939	7.45%		
			Northwest	977,040	5.01%		
			Office of Self Governance	5,207,168	26.69%		
			Pacific	1,759,290	9.02%		
			Rocky Mountain	1,169,749	6.00%		
			Southern Plains	980,166	5.02%		
			Southwest	1,100,036	5.64%		
			Western	1,334,322	6.84%		
			<b>IND CHILD WELFARE ACT-TPA Total</b>			<b>19,507,237</b>	<b>100%</b>
			A0H93	HOUSING IMPROV PROGRAM-TPA	Alaska	1,103,329	10.81%
					Eastern	37,578	0.37%
					Eastern Oklahoma	30,319	0.30%
	Great Plains	2,782,401			27.26%		
	Indian Services	1			0.00%		
	Midwest	452			0.00%		
	Navajo	947,738			9.28%		
	Office of Self Governance	2,923,847			28.64%		
	Pacific	206,966			2.03%		
	Rocky Mountain	584,378			5.72%		
	Southern Plains	431,376			4.23%		
	Southwest	363,023			3.56%		
	Western	796,592			7.80%		
	<b>HOUSING IMPROV PROGRAM-TPA Total</b>				<b>10,208,000</b>	<b>100%</b>	
	A0H94	HUMAN SERV TRIB DESGN-TPA			Great Plains	1,547	0.59%
					Indian Services	16,337	6.25%
					Midwest	15,273	5.84%
			Northwest	87,779	33.56%		
			Pacific	25,338	9.69%		
			Rocky Mountain	32,566	12.45%		
			Southern Plains	72,715	27.80%		
			Southwest	10,017	3.83%		
			<b>HUMAN SERV TRIB DESGN-TPA Total</b>			<b>261,572</b>	<b>100%</b>
			A0J90	TRIBAL COURTS-TPA	Alaska	1,121,664	3.52%
	Eastern	1,033,763			3.25%		
	Eastern Oklahoma	587,779			1.85%		
	Great Plains	6,535,510			20.52%		
	Midwest	1,193,016			3.75%		
	Navajo	1,814,118			5.70%		
	Northwest	2,424,124			7.61%		
	Office of Self Governance	4,429,591			13.91%		
	Pacific	86,253			0.27%		
	Rocky Mountain	5,228,181			16.42%		
	Southern Plains	1,136,833			3.57%		
	Southwest	2,158,356			6.78%		
	Western	4,095,641			12.86%		
	<b>TRIBAL COURTS-TPA Total</b>				<b>31,844,829</b>	<b>100%</b>	
	A0J91	FIRE PROTECTION-TPA			Eastern	479,812	41.81%
					Great Plains	109,615	9.55%
					Midwest	68,493	5.97%
			Northwest	103,789	9.04%		
			Pacific	12,888	1.12%		
			Rocky Mountain	238,976	20.82%		
			Southern Plains	3,474	0.30%		
			Southwest	23,871	2.08%		
			Western	106,818	9.31%		
			<b>FIRE PROTECTION-TPA Total</b>			<b>1,147,736</b>	<b>100%</b>
	A0N9A	NATURAL RESOURCES -TPA	Alaska	190,338	2.93%		
			Eastern	22,676	0.35%		
			Eastern Oklahoma	138,876	2.14%		
			Great Plains	147,250	2.27%		
			Midwest	83,091	1.28%		
			Navajo	1,143,722	17.61%		
			Northwest	790,719	12.18%		
			Office of Self Governance	1,915,891	29.51%		
			Pacific	420,409	6.47%		
			Rocky Mountain	172,721	2.66%		
			Southwest	572,240	8.81%		
			Western	895,006	13.78%		
			<b>NATURAL RESOURCES -TPA Total</b>			<b>6,492,939</b>	<b>100%</b>

Funding	Functional Area	TPA Programs	Region Name	Consumable budget	% of Allocation
OIP Funding	A0N9B	AGRICULTURE PRGRM-TPA	Alaska	90,060	0.38%
			Eastern	925,456	3.91%
			Eastern Oklahoma	282,467	1.19%
			Great Plains	3,232,930	13.64%
			Midwest	330	0.00%
			Navajo	6,372,361	26.90%
			Northwest	1,955,445	8.25%
			Office of Self Governance	210,690	0.89%
			Pacific	241,016	1.02%
			Rocky Mountain	2,766,568	11.68%
	Southern Plains	1,542,107	6.51%		
	Southwest	2,639,210	11.14%		
	Western	3,434,759	14.50%		
	<b>AGRICULTURE PRGRM-TPA Total</b>			<b>23,693,399</b>	<b>100%</b>
	A0N9C	FORESTRY PROGRAM -TPA	Alaska	362,633	1.31%
			Eastern	802,199	2.89%
			Great Plains	254,708	0.92%
			Midwest	2,973,872	10.71%
			Navajo	983,753	3.54%
			Northwest	9,521,916	34.31%
			Office of Self Governance	2,723,177	9.81%
			Pacific	296,101	1.07%
			Rocky Mountain	1,715,628	6.18%
			Southwest	3,186,256	11.48%
	Western	4,934,613	17.78%		
	<b>FORESTRY PROGRAM -TPA Total</b>			<b>27,754,856</b>	<b>100%</b>
	A0N9D	WATER RES PROGRAM -TPA	Alaska	4,485	0.11%
			Eastern	717,414	17.92%
			Great Plains	563,729	14.08%
			Midwest	22,902	0.57%
			Navajo	708,544	17.70%
			Northwest	459,772	11.48%
			Office of Self Governance	12,137	0.30%
			Pacific	183,276	4.58%
			Rocky Mountain	798,087	19.93%
			Southwest	121,993	3.05%
	Western	411,820	10.28%		
	<b>WATER RES PROGRAM -TPA Total</b>			<b>4,004,159</b>	<b>100%</b>
	A0N9E	WILDLIFE&PARKS PRGRM-TPA	Alaska	125,155	2.21%
			Eastern	231,886	4.10%
			Eastern Oklahoma	41,636	0.74%
			Great Plains	1,064,612	18.83%
			Midwest	702,593	12.43%
			Navajo	501,877	8.88%
			Northwest	854,649	15.12%
			Office of Self Governance	1,065,617	18.85%
			Pacific	73,584	1.30%
			Rocky Mountain	303,868	5.37%
	Southwest	508,244	8.99%		
	Western	180,419	3.19%		
	<b>WILDLIFE&amp;PARKS PRGRM-TPA Total</b>			<b>5,654,140</b>	<b>100%</b>
	A0R90	ALASKAN NATIVE PRGMS-TPA	Alaska	846,453	57.44%
			Office of Self Governance	627,087	42.56%
	<b>ALASKAN NATIVE PRGMS-TPA Total</b>			<b>1,473,540</b>	<b>100%</b>
	A0R91	RIGHTS PROTECTION-TPA	Alaska	199,944	9.83%
			Midwest	312,465	15.36%
			Northwest	111,972	5.51%
			Office of Self Governance	25,976	1.28%
			Pacific	253,627	12.47%
			Rocky Mountain	114,781	5.64%
			Southwest	661,650	32.53%
	Western	353,393	17.38%		
	<b>RIGHTS PROTECTION-TPA Total</b>			<b>2,033,808</b>	<b>100%</b>
	A0R9A	TRUST SERVICES-TPA	Alaska	497,347	6.38%
			Eastern	133,013	1.71%
			Eastern Oklahoma	732,080	9.39%
			Great Plains	949,436	12.18%
			Midwest	358,122	4.60%
			Navajo	351,181	4.51%
			Northwest	1,043,310	13.39%
			Office of Self Governance	186,035	2.39%
			Pacific	407,593	5.23%
			Rocky Mountain	1,131,296	14.52%
			Southern Plains	592,370	7.60%
			Southwest	573,636	7.36%
			Western	837,373	10.75%
	<b>TRUST SERVICES-TPA Total</b>			<b>7,792,788</b>	<b>100%</b>

Funding	Functional Area	TPA Programs	Region Name	Consumable budget	% of Allocation		
OIP Funding	A0R9B	PROBATE-TPA	Alaska	614,370	5.15%		
			Eastern	88,297	0.74%		
			Eastern Oklahoma	677,247	5.68%		
			Great Plains	2,401,121	20.12%		
			Midwest	1,691,985	14.18%		
			Navajo	976,619	8.19%		
			Northwest	1,021,883	8.56%		
			Office of Self Governance	137,000	1.15%		
			Pacific	712,233	5.97%		
			Rocky Mountain	1,179,071	9.88%		
			Southern Plains	834,818	7.00%		
			Southwest	277,168	2.32%		
			Western	1,319,803	11.06%		
			<b>PROBATE-TPA Total</b>			<b>11,931,615</b>	<b>100%</b>
	A0R9C	REAL ESTATE SVC PGM-TPA	Alaska	1,399,589	3.85%		
			Eastern	1,207,139	3.32%		
			Eastern Oklahoma	2,184,457	6.01%		
			Great Plains	6,562,281	18.06%		
			Midwest	1,887,228	5.19%		
			Navajo	2,624,805	7.22%		
			Northwest	2,817,047	7.75%		
			Office of Self Governance	1,168,514	3.22%		
			Pacific	2,775,495	7.64%		
			Rocky Mountain	5,489,005	15.11%		
			Southern Plains	3,083,402	8.49%		
			Southwest	1,851,654	5.10%		
			Western	3,286,458	9.04%		
			<b>REAL ESTATE SVC PGM-TPA Total</b>			<b>36,337,074</b>	<b>100%</b>
	A0R9D	ENVRMNTL QLTY PRGRM-TPA	Alaska	84,085	2.91%		
			Eastern	85,821	2.97%		
			Eastern Oklahoma	152,626	5.28%		
			Great Plains	154,263	5.34%		
			Midwest	212,281	7.35%		
			Navajo	583,479	20.19%		
			Northwest	51,779	1.79%		
			Office of Self Governance	186,374	6.45%		
			Pacific	265,595	9.19%		
			Rocky Mountain	439,698	15.21%		
			Southern Plains	55,679	1.93%		
			Southwest	79,634	2.76%		
			Western	538,675	18.64%		
			<b>ENVRMNTL QLTY PRGRM-TPA Total</b>			<b>2,889,989</b>	<b>100%</b>
	A0T90	AID TO TRIBAL GOVT -TPA	Alaska	4,075,192	15.00%		
			Eastern	716,272	2.64%		
			Eastern Oklahoma	2,828,394	10.41%		
			Great Plains	1,540,550	5.67%		
			Midwest	541,105	1.99%		
			Navajo	1,026,410	3.78%		
			Northwest	2,365,378	8.71%		
			Office of Self Governance	1,661,345	6.12%		
			Pacific	4,998,640	18.40%		
			Rocky Mountain	1,545,172	5.69%		
			Southern Plains	1,270,966	4.68%		
			Southwest	1,790,485	6.59%		
			Western	2,807,412	10.33%		
			<b>AID TO TRIBAL GOVT -TPA Total</b>			<b>27,167,321</b>	<b>100%</b>
	A0T91	CONSOL TRBL GOVT PRGM-TPA	Alaska	9,336,120	11.66%		
			Eastern	13,579,024	16.96%		
			Eastern Oklahoma	28	0.00%		
			Great Plains	13,350,151	16.68%		
			Indian Services	213,544	0.27%		
			Midwest	9,215,125	11.51%		
			Northwest	5,093,147	6.36%		
			Office of Self Governance	2,196,726	2.74%		
			Pacific	11,547,737	14.43%		
			Southern Plains	2,374,368	2.97%		
			Southwest	5,181,745	6.47%		
			Western	7,957,394	9.94%		
			<b>CONSOL TRBL GOVT PRGM-TPA Total</b>			<b>80,045,109</b>	<b>100%</b>

Funding	Functional Area	TPA Programs	Region Name	Consumable budget	% of Allocation	
OIP Funding	A0T92	SELF-GOV COMPACTS -TPA	Office of Self Governance	162,880,290	100%	
		<b>SELF-GOV COMPACTS -TPA Total</b>		<b>162,880,290</b>	<b>100%</b>	
	A0T95	NEW TRIBES -TPA	Eastern	1,120,000	100%	
		<b>NEW TRIBES -TPA Total</b>		<b>1,120,000</b>	<b>100%</b>	
	A0T96	ROAD MAINTENANCE -TPA	Alaska		5,045	0.01%
			Eastern		1,636,183	4.37%
			Great Plains		6,156,329	16.45%
			Indian Services		1,468,503	3.92%
			Midwest		1,344,489	3.59%
			Navajo		8,008,109	21.40%
			Northwest		4,220,671	11.28%
			Office of Self Governance		1,853,002	4.95%
			Pacific		880,301	2.35%
			Rocky Mountain		3,271,331	8.74%
			Southern Plains		662,202	1.77%
	Southwest		2,793,534	7.46%		
	Western		5,122,993	13.69%		
	<b>ROAD MAINTENANCE -TPA Total</b>				<b>37,422,692</b>	<b>100%</b>
	A0T97	SMALL & NEEDY TRIBES -TPA	Alaska		2,403,392	51.64%
			Northwest		45,327	0.97%
Office of Self Governance				2,024,096	43.49%	
Pacific				53,005	1.14%	
Western				128,327	2.76%	
<b>SMALL &amp; NEEDY TRIBES -TPA Total</b>				<b>4,654,147</b>	<b>100%</b>	
<b>OIP Funding Total</b>				<b>731,406,388</b>		
CSC funding	A3T93	CSC CONTRACT SUPPORT TPA	Alaska		6,706,991	2.45%
			Eastern		17,247,275	6.30%
			Eastern Oklahoma		1,944,316	0.71%
			Great Plains		28,190,463	10.30%
			Indian Services		2,258,233	0.82%
			Midwest		12,151,305	4.44%
			Navajo		17,649,412	6.45%
			Northwest		28,577,414	10.44%
			Office of Self Governance		107,925,741	39.43%
			Pacific		7,745,149	2.83%
			Rocky Mountain		7,214,222	2.64%
			Southern Plains		4,282,273	1.56%
			Southwest		12,779,327	4.67%
	Western		19,069,567	6.97%		
	<b>CSC CONTRACT SUPPORT TPA Total</b>				<b>273,741,688</b>	<b>100%</b>
	A3T94	CONTRACT SUPPORT ISDF	Alaska		678,064	17.37%
			Indian Services		983,007	25.19%
			Midwest		1,662,467	42.59%
			Office of Self Governance		514,433	13.18%
			Western		65,146	1.67%
<b>CONTRACT SUPPORT ISDF Total</b>				<b>3,903,117</b>	<b>100%</b>	
<b>CSC funding Total</b>				<b>277,644,805</b>		
<b>Grand Total</b>				<b>1,009,051,193</b>		