

(Dollars in Thousands)	FY 2020 Enacted	President's 2021 Request	H.R. 7608 FY 2021	House vs Enacted		House vs President's Request	
ELEMENTARY AND SECONDARY PROGRAMS (Forward Funded)							
ISEP Formula Funds	415,351	409,589	431,325	15,974	+3.85%	21,736	+5.31%
ISEP Program Adjustments.	5,489	5,585	5,681	192	+3.50%	96	+1.72%
Ed. Program Enhancements	14,303	10,101	14,599	296	+2.07%	4,498	+44.53%
Tribal Education Departments	2,500	-	5,000	2,500	+100.00%	5,000	RESTORED
Student Transportation	56,991	57,113	58,295	1,304	+2.29%	1,182	+2.07%
Early Child Family Dev.	18,852	19,254	21,516	2,664	+14.13%	2,262	+11.75%
Tribal Grant Support Costs	83,407	83,567	83,567	160	+0.19%	0	0.00%
Subtotal:	596,893	585,209	619,983	23,090	+3.87%	34,774	+5.94%
POST-SECONDARY PROGRAMS (Forward Funded)							
Tribal Technical Colleges	7,914	7,514	8,151	237	+2.99%	637	+8.48%
Tribal Colleges & Universities	74,282	69,782	76,510	2,228	+3.00%	6,728	+9.64%
Haskell & SIPI	23,748	20,647	26,258	2,510	+10.57%	5,611	+27.18%
Subtotal:	105,944	97,943	110,919	4,975	+4.70%	12,976	+13.25%
ELEMENTARY AND SECONDARY PROGRAMS							
Facilities Operations	74,897	67,585	70,673	-4,224	-5.64%	3,088	+4.57%
Facilities Maintenance	60,906	60,749	64,092	3,186	+5.23%	3,343	+5.50%
Juvenile Detention Center Ed.	500	503	556	56	+11.20%	53	+10.54%
Johnson O'Malley Assistance	20,335	14,640	23,234	2,899	+14.26%	8,594	+58.70%
Subtotal:	156,638	143,477	158,555	1,917	+1.22%	15,078	+10.51%
POST-SECONDARY PROGRAMS							
Tribal Colleges & Univ. Supp.	1,220	-	1,220	0	0.00%	1,220	RESTORED
Scholarships & Adult Ed.	34,333	-	34,833	500	+1.46%	34,833	RESTORED
Special Higher Ed. Scholarships	2,992	-	3,492	500	+16.71%	3,492	RESTORED
Science Post-Grad Scholarship	2,450	-	2,950	500	+20.41%	2,950	RESTORED
Subtotal:	40,995	-	42,495	1,500	+3.66%	42,495	RESTORED
EDUCATION MANAGEMENT							
Ed. Prog. Mgmt	32,300	33,686	34,364	2,064	+6.39%	678	+2.01%
Education IT	10,307	15,344	15,381	5,074	+49.23%	37	+0.24%
Subtotal:	42,607	49,030	49,745	7,138	+16.75%	715	+1.46%
Total, OPERATION OF INDIAN EDUCATION PROGRAMS							
Total:	943,077	875,659	981,697	38,620	+4.10%	106,038	+12.11%
EDUCATION CONSTRUCTION							
Replacement/School Construction	115,504	-	115,504	0	0.00%	115,504	RESTORED
Replacement Facility Construction	23,935	-	23,935	0	0.00%	23,935	RESTORED
Replacement/New Employee Housing	-	1,000	1,000	1,000	NEW	0	0.00%
Employee Housing Repair	13,578	5,066	13,581	3	+0.02%	8,515	+168.08%
Facilities Improvement and Repair	95,240	62,819	95,257	17	+0.02%	32,438	+51.64%
Subtotal:	248,257	68,885	249,277	1,020	+0.41%	180,392	+261.87%
Total, BUREAU OF INDIAN EDUCATION							
Grand Total:	1,191,334	944,544	1,230,974	39,640	+3.33%	286,430	+30.32%