

BUREAU OF INDIAN EDUCATION  
2021 BUDGET COMPARISON TABLE  
(Dollars in Thousands)

BUREAU OF INDIAN EDUCATION <sup>17</sup>	2020 Enacted	Internal Transfers Tribal	Internal Transfers Self Gov	Internal Transfers Other	Internal Transfers [Subtotal]	Fixed Costs	Program Changes	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>											
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>											
ISEP Formula Funds	415,351					5,487	-11,249	409,589	431,325	15,974	21,736
ISEP Program Adjustments	5,489					96		5,585	5,681	192	96
Education Program Enhancements	14,303					148	-4,350	10,101	14,599	296	4,498
Tribal Education Departments	2,500						-2,500		5,000	2,500	5,000
Student Transportation	56,991					652	-530	57,113	58,295	1,304	1,182
Early Child & Family Development	18,852					332	70	19,254	21,516	2,664	2,262
Tribal Grant Support Costs	83,407						160	83,567	83,567	160	
<b>Total, Elementary &amp; Secondary Programs (forward funded)</b>	<b>596,893</b>					<b>6,715</b>	<b>-18,399</b>	<b>585,209</b>	<b>619,983</b>	<b>23,090</b>	<b>34,774</b>
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>											
Facilities Operations	74,897			-8,000	-8,000	888	-200	67,585	70,673	-4,224	3,088
Facilities Maintenance	60,906					1,093	-1,250	60,749	64,092	3,186	3,343
Juvenile Detention Center Education	500					3		503	556	56	53
Johnson-O'Malley Assistance Grants (TPA)	20,335	-299	10		-289	94	-5,500	14,640	23,234	2,899	8,594
<b>Total, Elementary/Secondary Programs</b>	<b>156,638</b>	<b>-299</b>	<b>10</b>	<b>-8,000</b>	<b>-8,289</b>	<b>2,078</b>	<b>-6,950</b>	<b>143,477</b>	<b>158,555</b>	<b>1,917</b>	<b>15,078</b>
<b>POST SECONDARY PROGRAMS (forward funded)</b>											
Haskell & SIPI (forward funded)	23,748					899	-4,000	20,647	26,258	2,510	5,611
Tribal Colleges & Universities (forward funded)	74,282						-4,500	69,782	76,510	2,228	6,728
Tribal Technical Colleges (forward funded)	7,914						-400	7,514	8,151	237	637
<b>Total, Post Secondary Programs (forward funded)</b>	<b>105,944</b>					<b>899</b>	<b>-8,900</b>	<b>97,943</b>	<b>110,919</b>	<b>4,975</b>	<b>12,976</b>
<b>POST SECONDARY PROGRAMS</b>											
Haskell & SIPI											
Tribal Colleges & Universities Supplements (TPA)	1,220						-1,220		1,220		1,220
Scholarships & Adult Education (TPA)	34,333						-34,333		34,833	500	34,833
Special Higher Education Scholarships	2,992						-2,992		3,492	500	3,492
Science Post Graduate Scholarship Fund	2,450						-2,450		2,950	500	2,950
<b>Total, Post Secondary Programs</b>	<b>40,995</b>						<b>-40,995</b>		<b>42,495</b>	<b>1,500</b>	<b>42,495</b>
<b>EDUCATION MANAGEMENT</b>											
Education Program Management	32,300		-22		-22	678	730	33,686	34,364	2,064	678
Education IT	10,307					37	5,000	15,344	15,381	5,074	37
<b>Total, Education Management</b>	<b>42,607</b>		<b>-22</b>		<b>-22</b>	<b>715</b>	<b>5,730</b>	<b>49,030</b>	<b>49,745</b>	<b>7,138</b>	<b>715</b>
<b>TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS</b>	<b>943,077</b>	<b>-299</b>	<b>-12</b>	<b>-8,000</b>	<b>-8,311</b>	<b>10,407</b>	<b>-69,514</b>	<b>875,659</b>	<b>981,697</b>	<b>38,620</b>	<b>106,038</b>
<b>EDUCATION CONSTRUCTION</b>											
REPLACEMENT SCHOOL CONSTRUCTION	115,504						-115,504		115,504		115,504
REPLACEMENT FACILITY CONSTRUCTION	23,935						-23,935		23,935		23,935
REPLACEMENT / NEW EMPLOYEE HOUSING								1,000	1,000	1,000	
EMPLOYEE HOUSING REPAIR	13,578					3	-8,515	5,066	13,581	3	8,515
FACILITIES IMPROVEMENT & REPAIR	95,240					17	-32,438	62,819	95,257	17	32,438
<b>TOTAL, EDUCATION CONSTRUCTION</b>	<b>248,257</b>					<b>20</b>	<b>-179,392</b>	<b>68,885</b>	<b>249,277</b>	<b>1,020</b>	<b>180,392</b>
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>1,191,334</b>	<b>-299</b>	<b>-12</b>	<b>-8,000</b>	<b>-8,311</b>	<b>10,427</b>	<b>-248,906</b>	<b>944,544</b>	<b>1,230,974</b>	<b>39,640</b>	<b>286,430</b>

<sup>17</sup> FY 2019 and prior years were funded in the Bureau of Indian Affairs Operation of Indian Programs and Construction accounts.