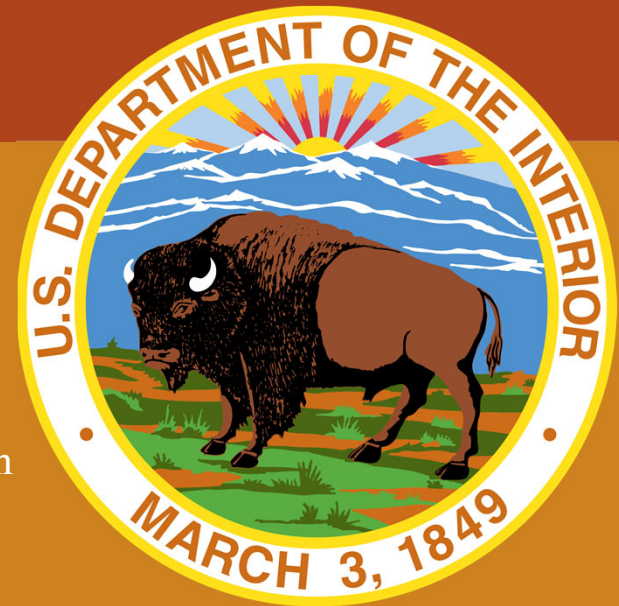


# U.S. Department of the Interior Bureau of Indian Education

TIBC Education Subcommittee Meeting  
Monday, June 7, 2021

Sharon Pinto, Deputy Bureau Director, Bureau of Indian Education



Online at: [bie.edu](http://bie.edu)



# Agenda

## ■ **Budget Update**

- FY 2022 Budget Request
- FY 2021 Expiring Funds
- Supplemental Funding Status

## ■ **Program Overview**

- Johnson O'Malley Program
- FY 2023 Priority Ranking Survey Results

## ■ **Questions**

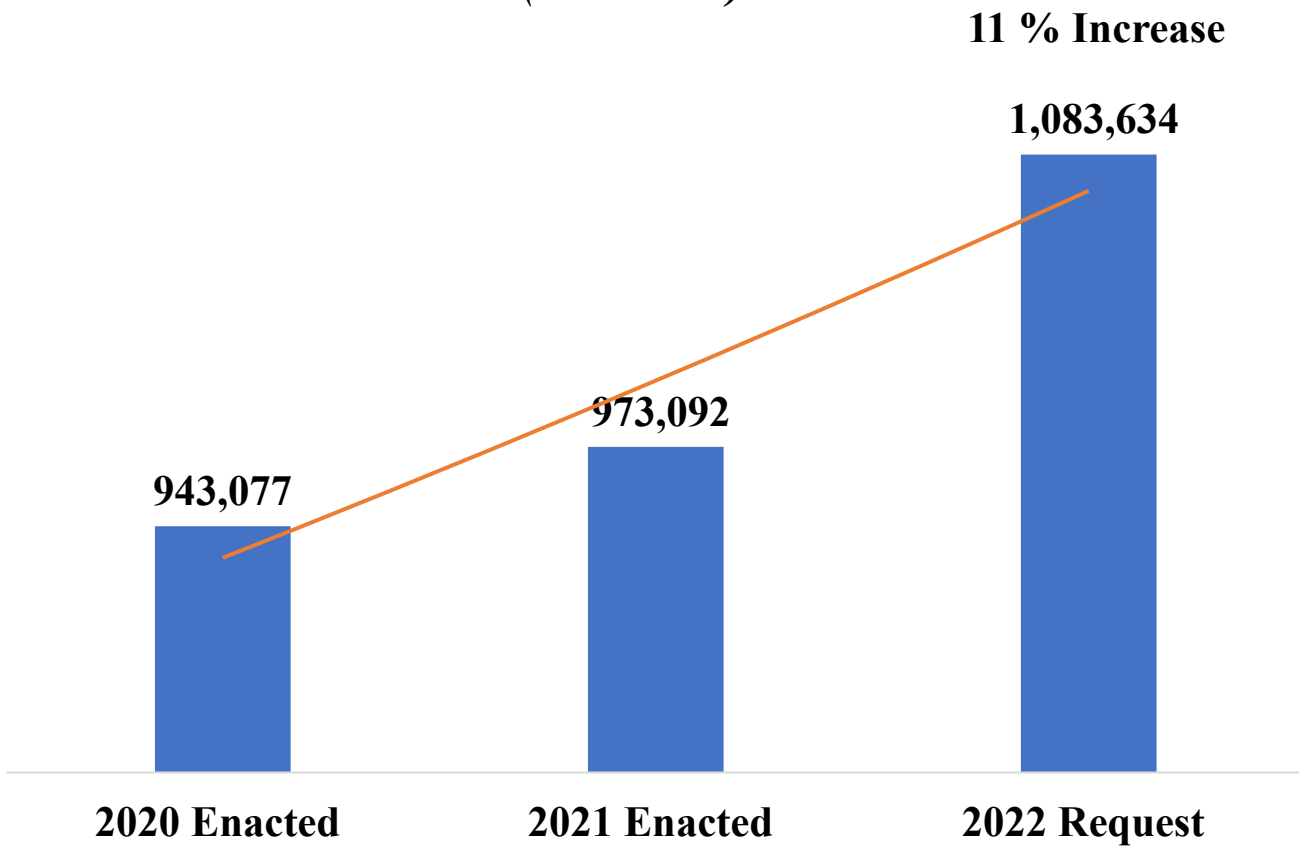




# FY 2022 Budget Request

## Operation of Indian Education Programs

*(thousands)*

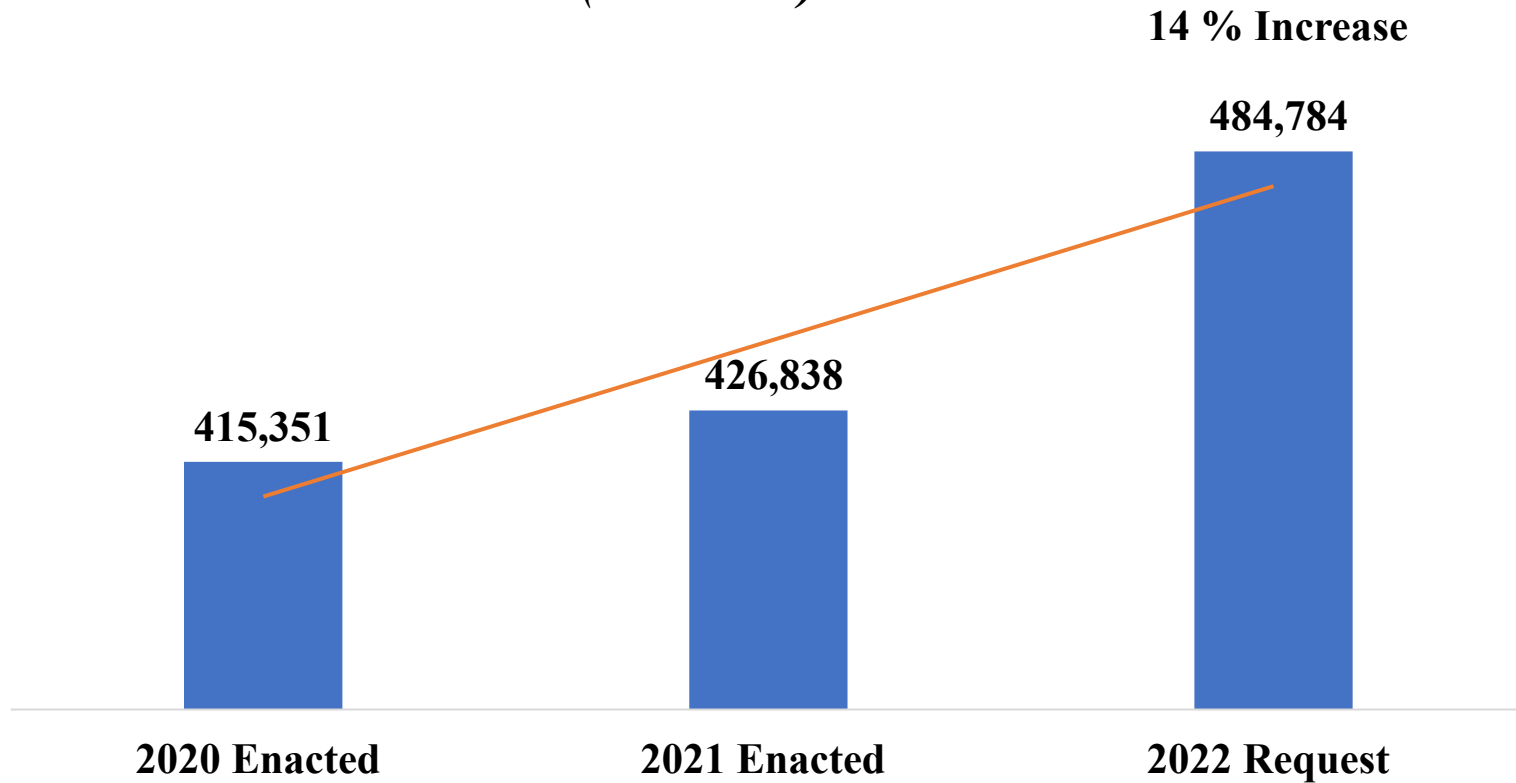




# FY 2022 Budget Request

## Indian Student Equalization Program

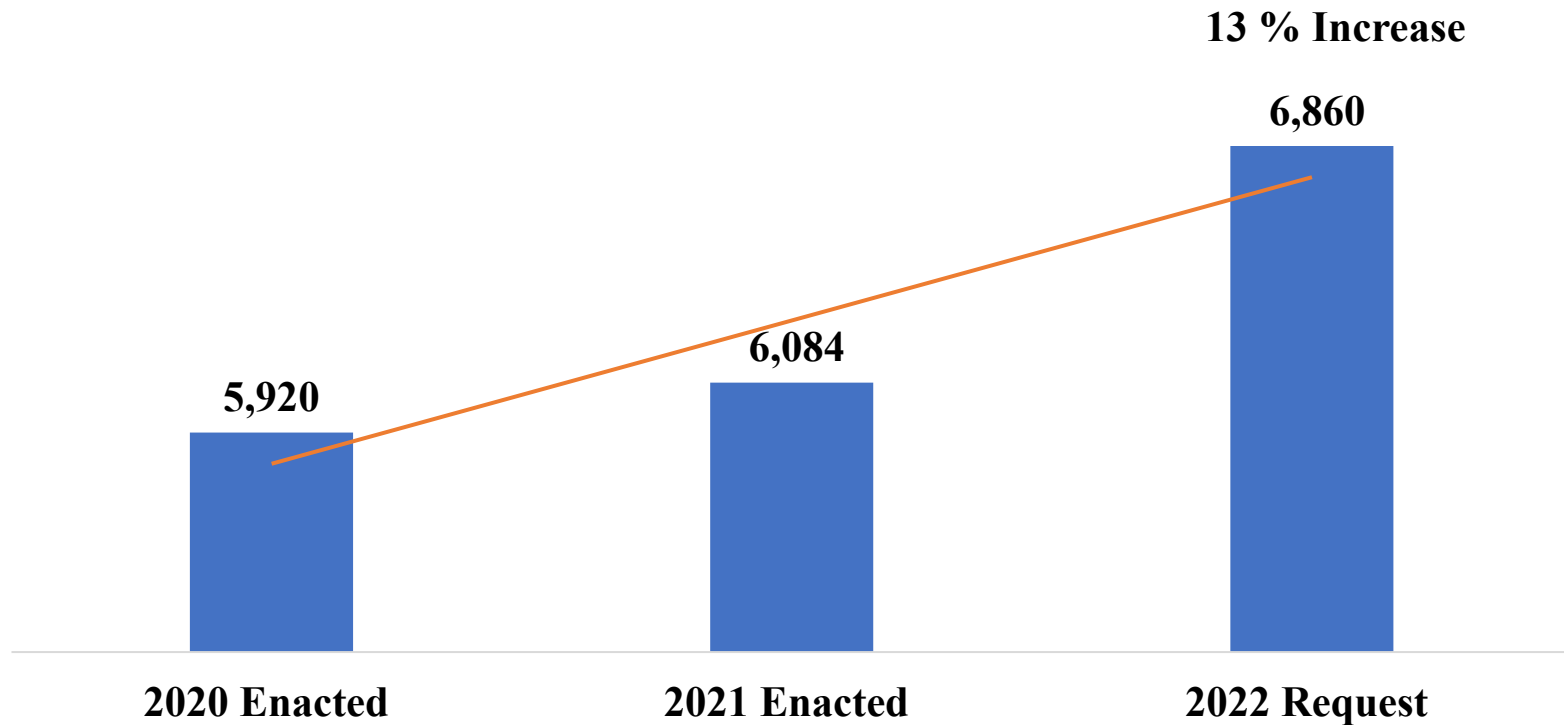
*(thousands)*





# FY 2022 Budget Request

## Weighted Student Unit (WSU)



WSU value varies based on Congressional appropriations.  
ISEP is the largest source of funding for BIE-funded schools,  
which includes Tribally Controlled Schools



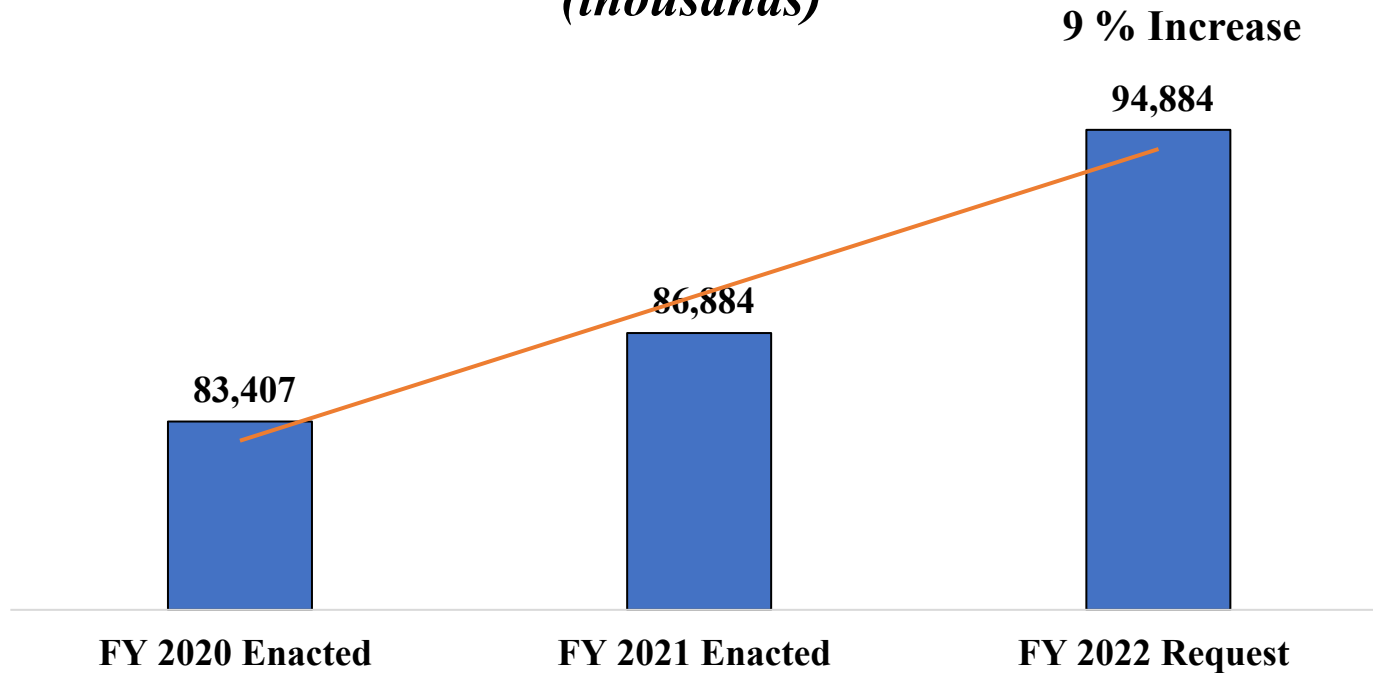
## Blanket Waiver Authority

### 25 CFR Subchapter E – How Does this Waiver Support ISEP Funding?

- The Department of the Interior issued a blanket waiver of certain 25 CFR subchapter E regulatory requirements to the extent necessary to ensure that schools receive the level of Indian School Equalization Program (ISEP) and transportation funding for **school year 2021-2022** that they would have received absent COVID-19 related school facility closures;
- The blanket waiver addresses the following regulatory requirements applicable to school year 2020-2021 for all BIE schools: 25 C.F.R. § 39.710-.711(**bus transportation**), 39.702-.704 (**commercial transportation**), 39.216-.221(**residential**), 39.214 (**instructional hours**).
- To the extent a BIE school has already submitted a waiver request, which includes a request to waive regulations outside of those referenced above, the Department will continue to review those requests, but will limit the review only to those additional provisions.



# FY 2022 Budget Request Tribal Grant Support Costs *(thousands)*

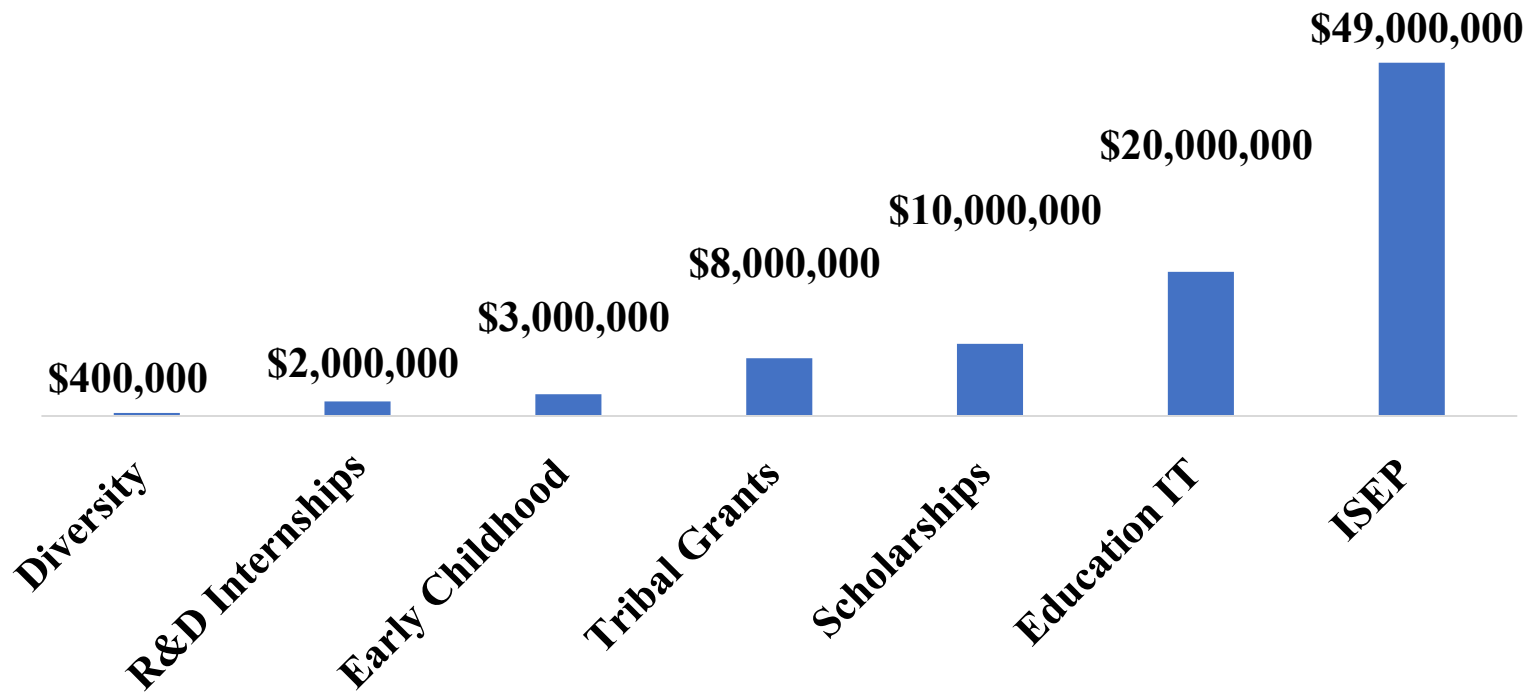


**Expedited distribution of Tribal Grant Support Costs is a priority.  
These funds support school operations including annual auditing services**



# FY 2022 Budget Request

## Program Increases



**Over \$100m in increase including fixed costs**

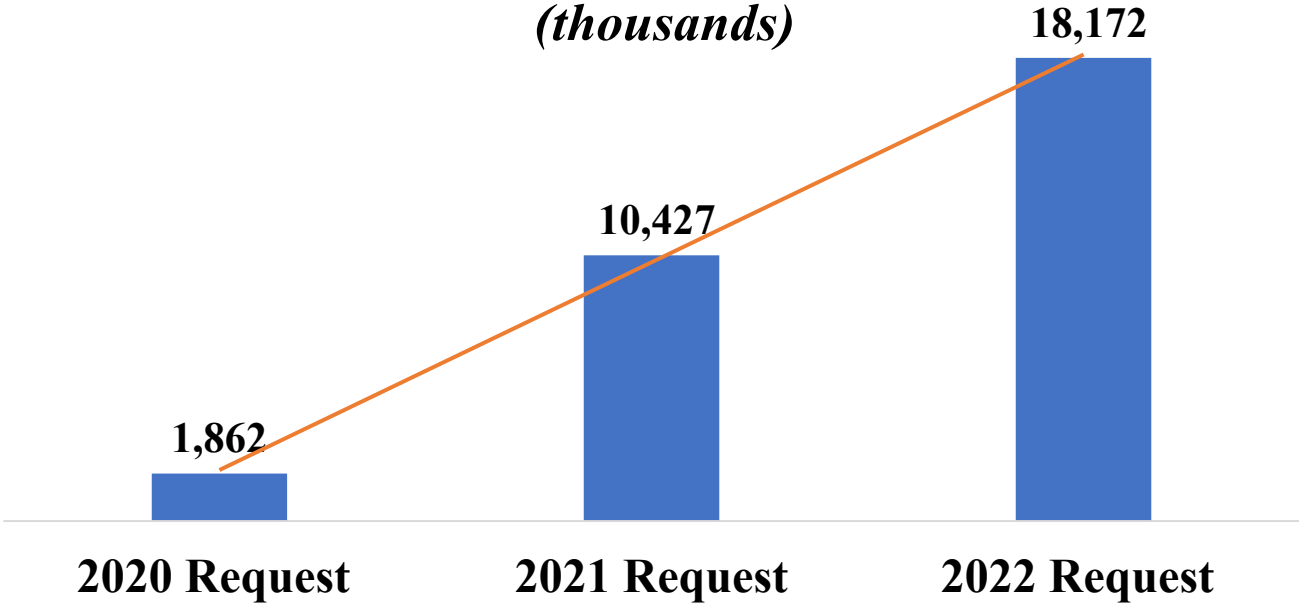




# FY 2022 Budget Request

## Fixed Costs Increases

*(thousands)*



2022 increase provides additional fixed cost funding for teacher salary increases at all Bureau-funded schools, which includes Tribally Controlled Schools

## Expiring Funds on 9/30/21 201A206DD

PROGRAM TITLE	CONSUMABLE	OBLIGATED	% OBL	UNOBLIGATED	% UNOBL
ISEP - FORMULA FUNDS	415,351,000	386,791,867	93%	28,559,133	7%
ISEP - PROGRAM ADJUSTMENTS	5,489,000	3,195,306	58%	2,293,694	42%
STUDENT TRANSPORTATION	56,991,000	53,350,666	94%	3,640,334	6%
EARLY CHILDHOOD DEV-FACE	18,852,000	17,484,700	93%	1,367,300	7%
TRIBAL GRANT SUPPRT COSTS	83,407,000	82,001,758	98%	1,405,242	2%
FACILITIES OPERATIONS	69,184,020	63,431,436	92%	5,752,584	8%
JUVENILE DETENTION EDUCATION	365,000	365,000	100%	-	0%
HASKELL & SIPI (FF)	23,748,000	18,292,460	77%	5,455,540	23%
SPECIAL HIGHR ED SCHOLSHP	2,992,000	2,992,000	100%	-	0%
EDUCATION IT	10,307,000	10,224,832	99%	82,168	1%
EDUC PROGRAM ENHANCEMENTS	14,303,000	10,678,363	75%	3,624,637	25%
TRIBL COLL&UNIV-FORW FUND	74,282,000	74,282,000	100%	-	0%
FACILITIES MAINTENANCE	59,708,331	56,372,523	94%	3,335,809	6%
SCIENCE POST GRAD SCHOLAR	2,450,000	-	0%	2,450,000	100%
TRIBAL EDUCATION DEPARTMENT	2,500,000	2,020,000	81%	480,000	19%
TRIBAL TECHNICAL COLLEGES	7,914,000	7,914,000	100%	-	0%
EDUCATION PRGM MANAGEMENT	32,300,000	31,899,258	99%	400,742	1%
JHNSN O'MALLY ASST GR-TPA	8,762,001	2,683,559	31%	6,078,442	69%
<b>TOTALS</b>	<b>\$ 888,905,352</b>	<b>\$ 823,979,728</b>	<b>93%</b>	<b>\$ 64,925,624</b>	<b>7%</b>

Balances as of June 7, 2021

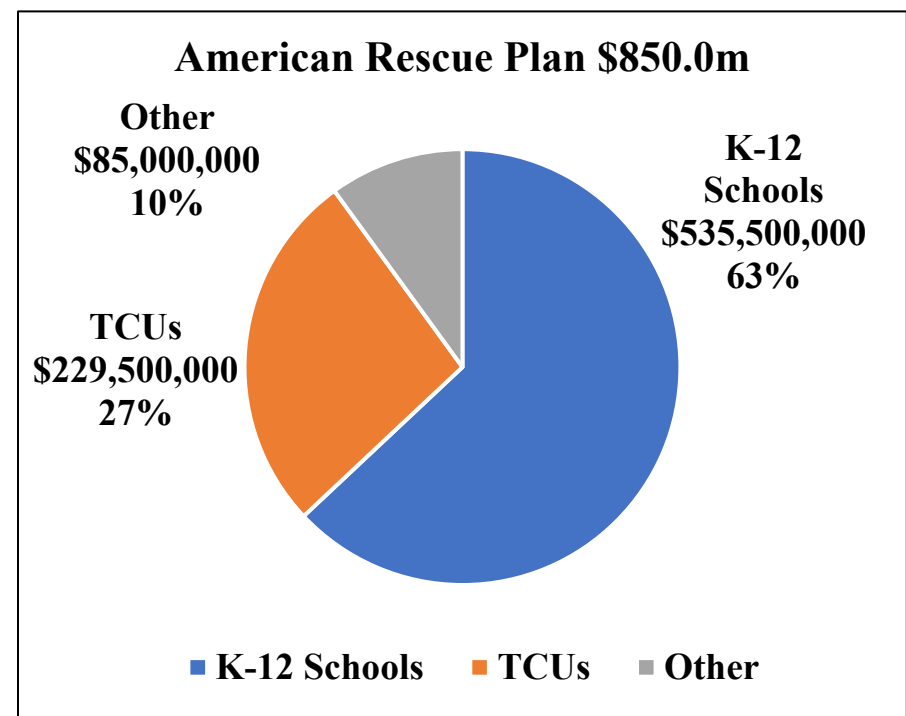
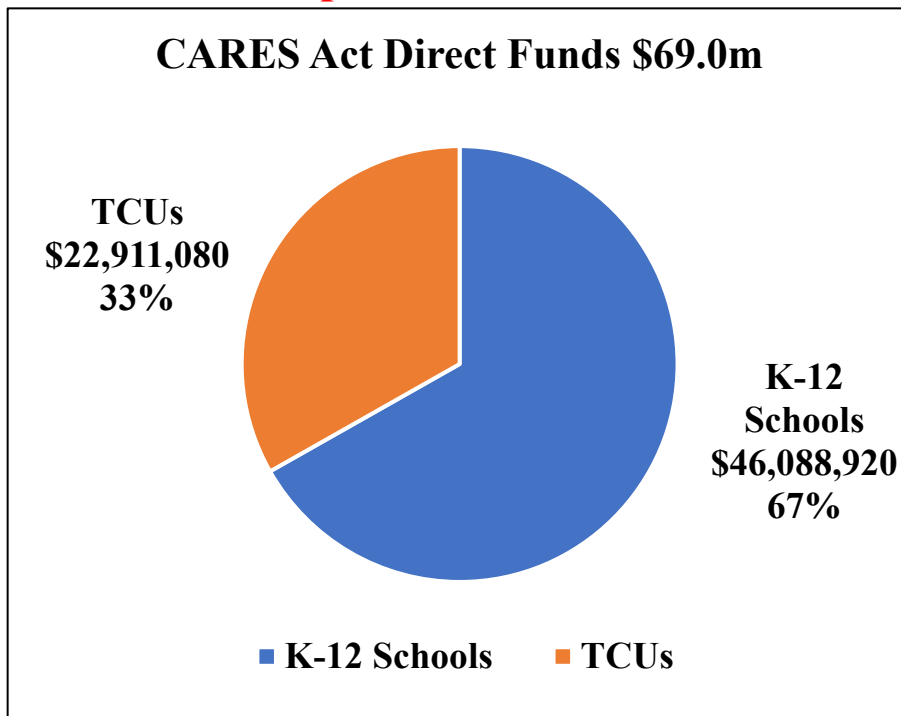


# COVID-19 Supplemental Funding

## Direct Appropriated Funds

Expires 9/30/21

No Year Funds

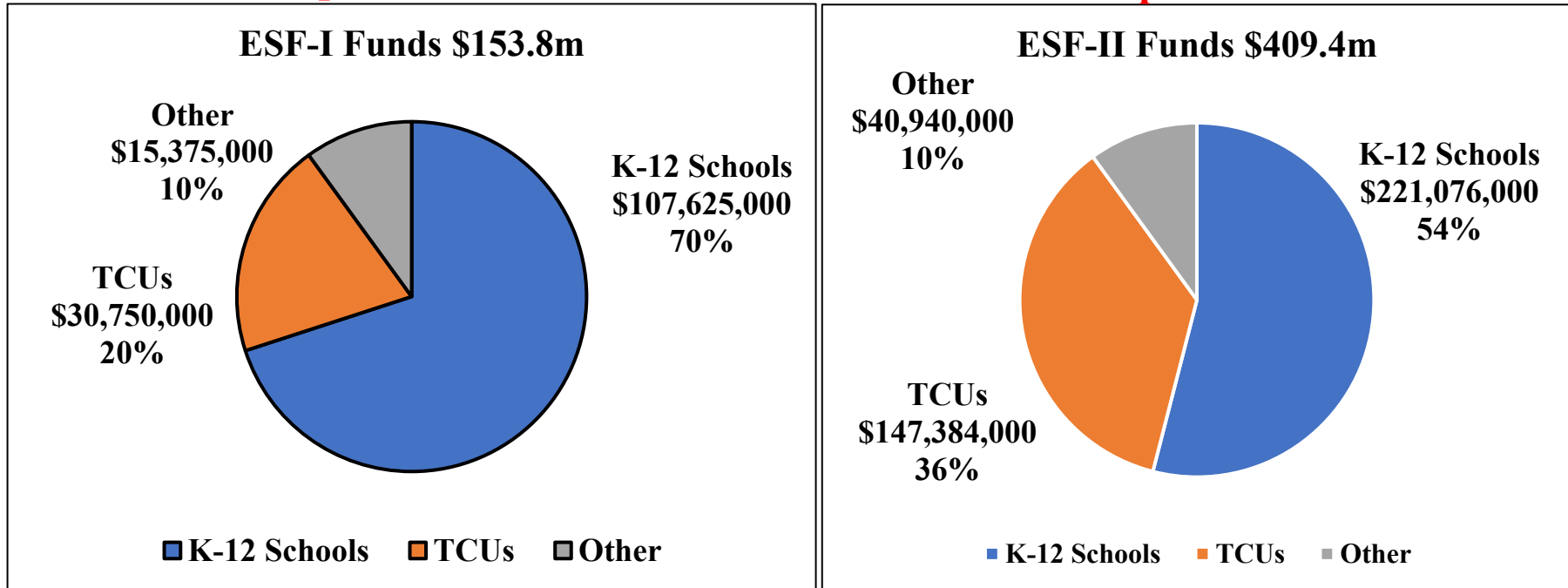


**BIE held ARP Listening Session in March 2021 to address Tribal recommendations**

# COVID-19 Supplemental Funding Department of Education Transfer Funds

**Expires 9/30/21**

**Expires 9/30/22**



**BIE distributed over \$1M in reserve funds to TCS holding hybrid and traditional in-person learning. Unused reserve funding is available for reallocation to BIE funded schools**



# COVID-19 Supplemental Funding

## Overall Summary Status

<b>BIE Supplemental Funding (<i>thousands</i>)</b>				
<b>Description</b>	<b>Funding</b>	<b>Obligations</b>	<b>% Obligated</b>	<b>Available</b>
<b>CARES Act Direct</b>	<b>69,000</b>	<b>66,988</b>	<b>97%</b>	<b>2,012</b>
<b>DOE Transfer Funding - ESF-1</b>	<b>153,750</b>	<b>147,580</b>	<b>96%</b>	<b>6,170</b>
<b>DOE Transfer Funding - ESF-2</b>	<b>409,400</b>	<b>284,410</b>	<b>70%</b>	<b>124,990</b>
<b>American Rescue Plan Act Direct</b>	<b>850,000</b>	<b>563,542</b>	<b>66%</b>	<b>286,458</b>
<b>Total Funding</b>	<b>1,482,150</b>	<b>1,062,520</b>	<b>72%</b>	<b>419,630</b>

Balances as of June 7, 2021

**BIE School Operations provide assistance on questions relating to Use of Funds for supporting COVID-19 response and recovery needs of individual schools and school leaders**



# ISEP Distribution Methodologies

The **Indian School Equalization Formula** was established to allocate Indian School Equalization Program (ISEP) funds.

The ISEP distribution is based on the number of students attending school during the year and their academic needs.

## **Student Transportation**

Funds are based on the type of transportation programs that the schools provides.

Commercial transportation, and total annual miles (Instructional and Residential)

## **BIE Tribal Listening Sessions were held on:**

April 20, 2021 – ISEP & Student Transportation

April 22, 2021 – ISEP Formula

June 30, 2021 – Tribal written comment period ends

**Forward Funded Programs with SY distributions July 1<sup>st</sup> (80%) and December 1<sup>st</sup> (20%).**



# Johnson-O'Malley Program in Public Schools

The **Johnson-O'Malley Program** authorizes contracts for the education of eligible Indian students enrolled in public schools and previously private schools.

The JOM program include objectives designed to address the educational needs, which may include:

- Cultural enrichment,
- Tribal language support,
- Academic assistance, and
- Dropout prevention programs.

The JOM grants provide students with the resources to meet their unique and specialized educational needs to help them –  
stay in school, increase their chance of success, and allow parents to become and remain involved in their child's education.

**JOM Modernization Act became Public Law 115-404 on December 31, 2018.**

BIE has developed a distribution methodology based on the annual JOM student count.

Currently, BIE is in a “*hold harmless*” phase with JOM funding, BIE will begin utilizing the annual student count data for distribution purposes beginning in school year (SY) 2023-24, as the harmless period elapses at the end of SY 2023.

This will provide tribes and schools adequate notice to ensure they are aware of the importance of submitting the annual student count data in a timely manner, as those student counts will determine their annual level of funding beginning with the 2023-24 school year



# BIE FY 2023 Priority Ranking Survey

## Highlights

The BIE FY 2023 Tribal Budget Formulation Priority Ranking Tool allowed bureau-funded schools and TCUs to participate.

**Purpose:** Identify the priorities in the education-related budget lines in the Education category and Construction in the survey process.

**Participation:** 185 Elementary and Secondary Schools  
33 Post-Secondary Schools

**Ranking Participation:**

- 99.5%** Survey Completion for Elementary and Secondary Schools
  - Bureau Operated Schools 100%
  - Navajo schools 100%
  - Tribally Controlled School 99%

**100%** Survey Completion for Post Secondary Schools

Tribal rankings are used during the budget formulation process which begins in late Spring this year for FY2023

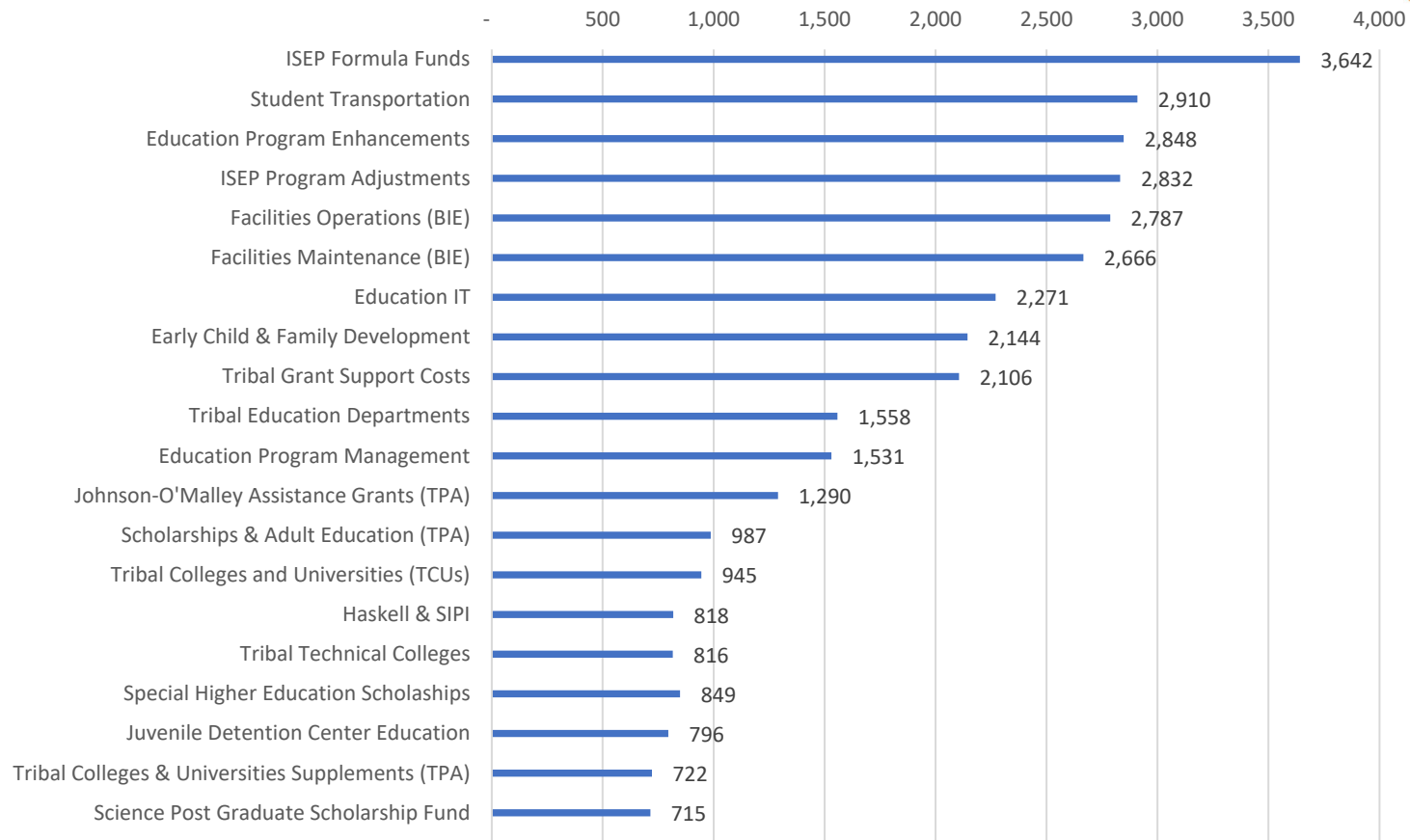
Bureau of Indian Education  
TIBC Education Subcommittee Meeting



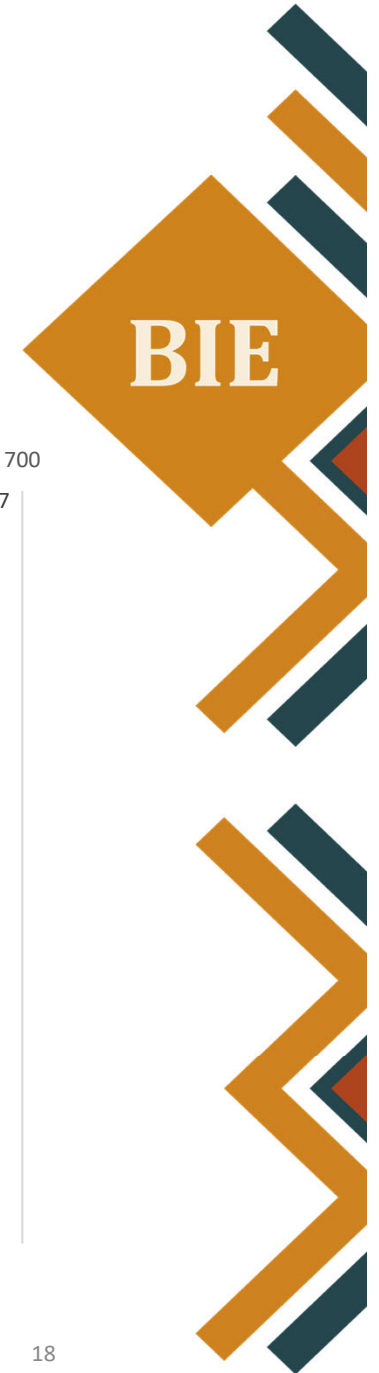
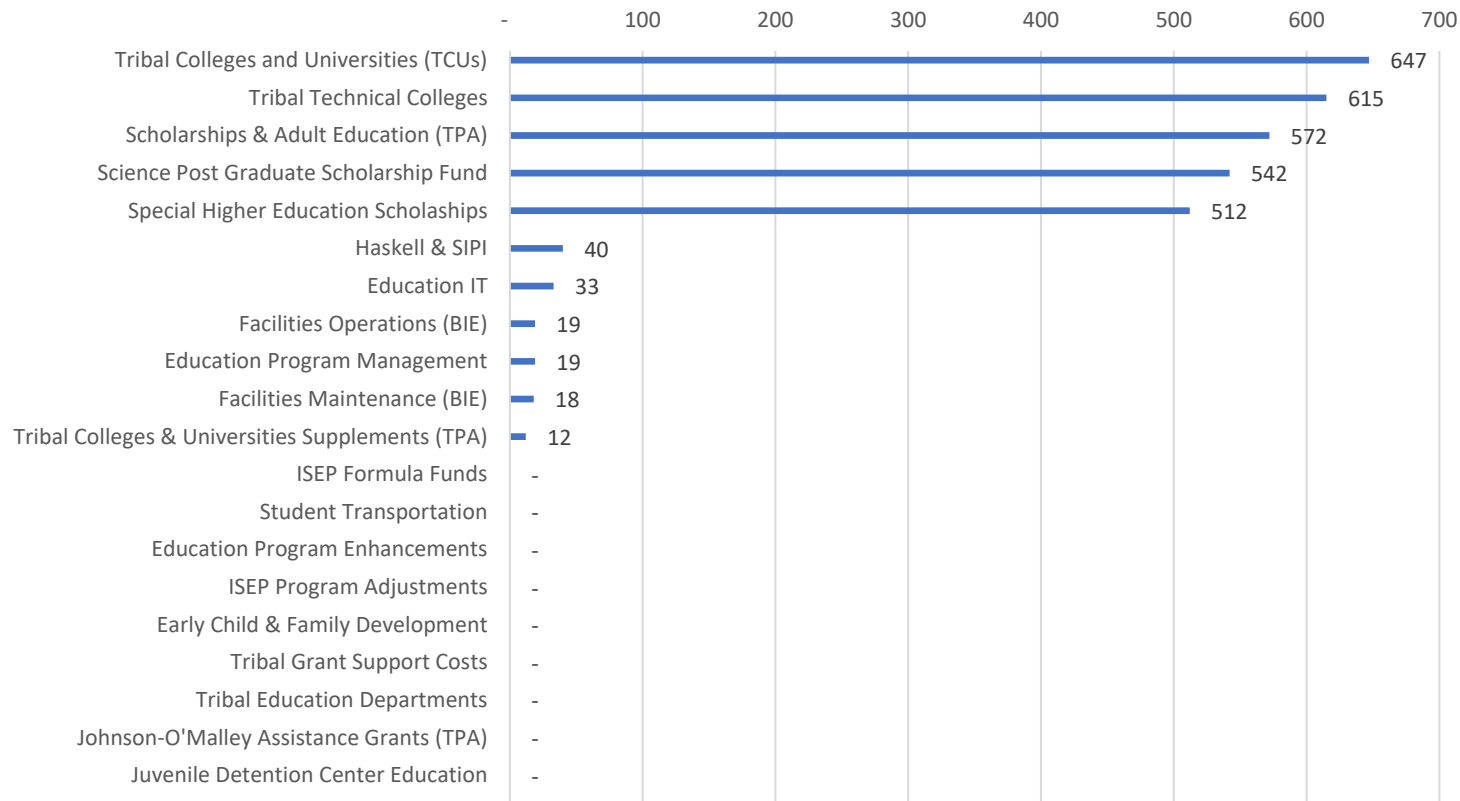
# 2023 BIE Ranking Survey

## Education Category

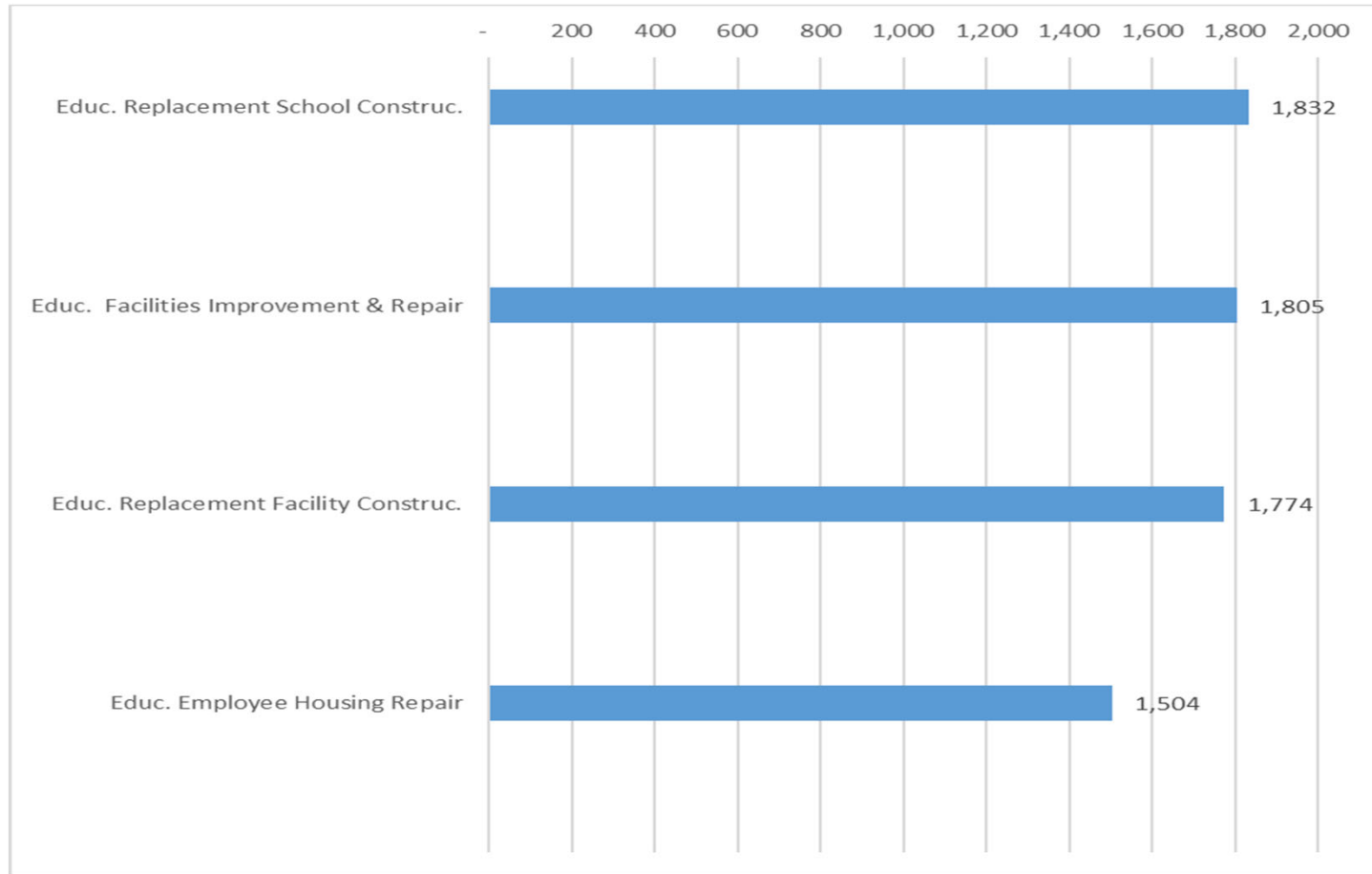
### Elementary and Secondary Results



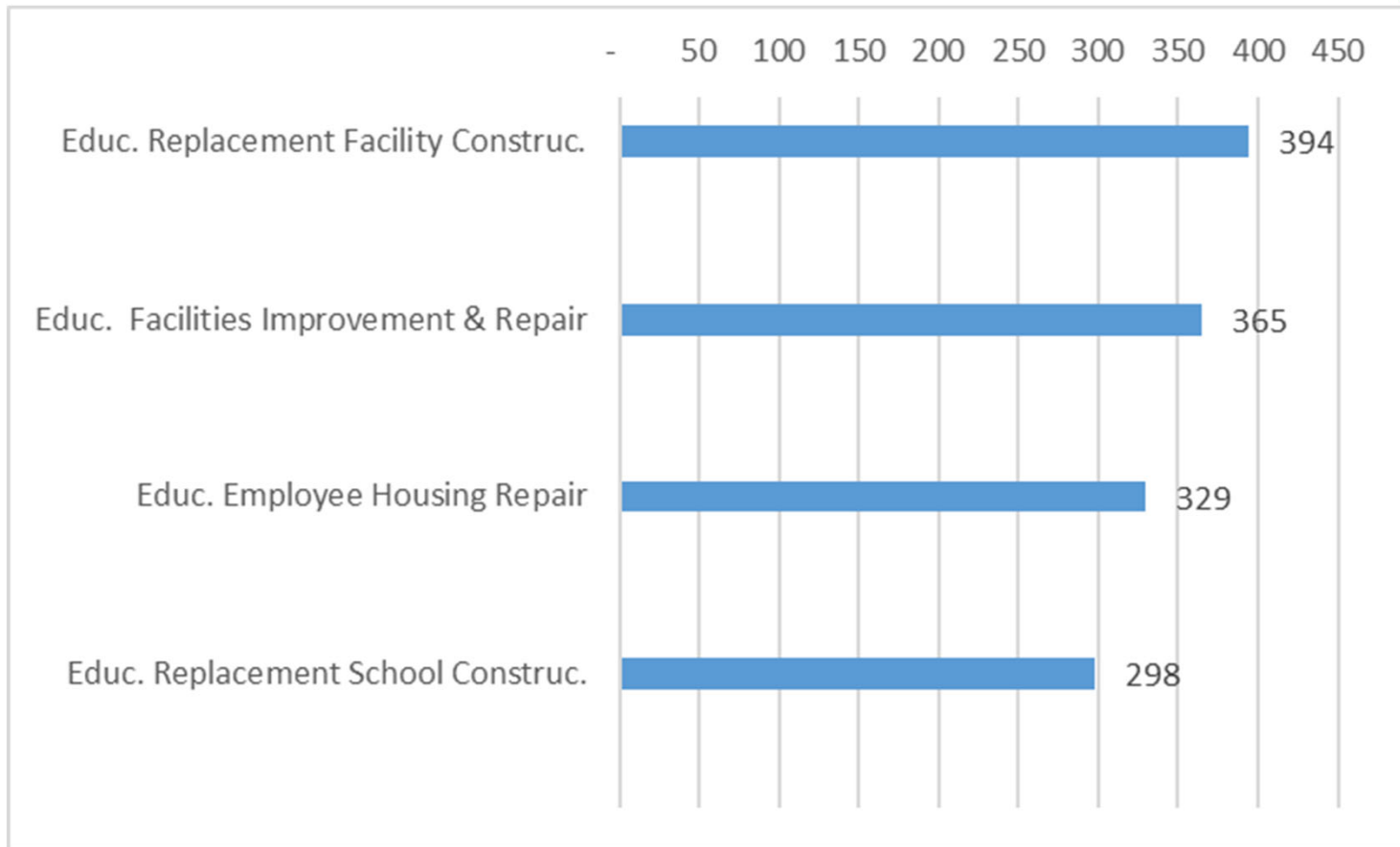
# 2023 BIE Ranking Survey Education Category Post Secondary Results



# 2023 BIE Ranking Survey Construction Category Elementary and Secondary Results



# 2023 BIE Ranking Survey Construction Category Post Secondary Results





## **BIE Points of Contact**

- Tony Dearman, BIE Director
- Sharon Pinto, Deputy Bureau Director, School Operations
- Hankie Ortiz Associate Deputy Director, BOS
- Connie Albert (Acting) Associate Deputy Director, TICS
- Emily Arviso (Acting) Associate Deputy Director, Navajo Schools
- Margo Delaune (Acting) Associate Deputy Director, Division of Performance & Accountability
- Lawrence Palmer, Budget Officer, School Operations



# Thank you - Questions

Mvto HiyHiy LemLmts Wado  
DaWaEh Miigwech Wopila  
Wawaenon Pinagigi Wimblahaho  
Quyana Baasee AnaaBasee HiriweTudahe Pilamiya Taikuu  
Ahéhee Nya:Weh Aho  
ThankYou Tansi