

# TPA TABLE FOR TRACKING BASE FUNDING

Region / Division **C - ROCKY MOUNTAIN**

Row Labels	FC   Budget Activity FA FA Name	19 Enacted	CR 1 (Oct.1-Nov.21, 2019)	CR 2 (Nov.21-Dec.20, 2019)	30 Day Auto Appor. 1 (Dec.21-Jan.19)	Amounts Posted in FBMS	Remaining to Post	20 Enacted
<b>AACC001010</b>	<b>REGIONAL DIRECTOR, ROCKY MOUNTAIN REGION</b>							
	<b>HUMAN SERVICES</b>							
	A0H901010 Social Services (TPA)	298,840.00	42,465.00	23,668.00	24,681.00	66,133.00	259,534.00	300,986.00
	<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>							
	A0N9B1010 Agriculture Program (TPA)	297,507.00	42,276.00	23,563.00	24,458.00	65,839.00	256,891.00	298,272.00
	A0N9C3030 Forestry Program (TPA)	133,122.00	18,917.00	10,543.00	10,996.00	29,460.00	115,632.00	134,096.00
	A0N9D4040 Water Resources Program (TPA)	183,044.00	26,011.00	14,497.00	15,010.00	40,508.00	157,546.00	183,044.00
	A0N9E5050 Wildlife and Parks Program (TPA)	88,488.00	12,574.00	7,008.00	7,306.00	19,582.00	76,820.00	89,096.00
	<b>TRUST - REAL ESTATE SERVICES</b>							
	A0R912020 Rights Protection (TPA)	114,781.00	16,310.00	9,091.00	18,707.00	25,401.00	221,439.00	228,133.00
	A0R9A1010 Trust Services (TPA)	112,251.00	15,951.00	8,890.00	9,255.00	24,841.00	97,276.00	112,862.00
	A0R9B1010 Probate (TPA)	180,184.00	25,604.00	14,271.00	14,876.00	39,875.00	156,415.00	181,414.00
	A0R9C7070 Real Estate Service Program (TPA)	101,737.00	14,457.00	8,058.00	8,488.00	22,515.00	89,483.00	103,510.00
	A0R9D4040 Environmental Quality Program (TPA)	245,152.00	34,836.00	19,416.00	20,204.00	54,252.00	212,340.00	246,388.00
	<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>							
	A0A914040 Common Support Services (TPA)	11,276.00	1,602.00	893.00	925.00	2,495.00	9,706.00	11,276.00
<b>AACC001010 Total</b>		<b>1,766,382.00</b>	<b>251,003.00</b>	<b>139,898.00</b>	<b>154,906.00</b>	<b>390,901.00</b>	<b>1,653,082.00</b>	<b>1,889,077.00</b>
<b>AACC003300</b>	<b>Human Services</b>							
	<b>HUMAN SERVICES</b>							
	A0H901020 METH Initiative	150,000.00	21,315.00	11,880.00	12,300.00	33,195.00	129,105.00	150,000.00
<b>AACC003300 Total</b>		<b>150,000.00</b>	<b>21,315.00</b>	<b>11,880.00</b>	<b>12,300.00</b>	<b>33,195.00</b>	<b>129,105.00</b>	<b>150,000.00</b>
<b>AACC004000</b>	<b>DEPUTY DIRECTOR, TRUST SERVICES</b>							
	<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>							
	A0N9B1010 Agriculture Program (TPA)	23.00	3.00	2.00	2.00	5.00	20.00	23.00
<b>AACC004000 Total</b>		<b>23.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>5.00</b>	<b>20.00</b>	<b>23.00</b>
<b>AACC511010</b>	<b>SUPERINTENDENT, BLACKFEET AGENCY</b>							
	<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>							
	A0N9B1010 Agriculture Program (TPA)	301,877.00	42,897.00	23,909.00	24,854.00	66,806.00	261,150.00	303,102.00
	<b>TRUST - REAL ESTATE SERVICES</b>							
	A0R9A1010 Trust Services (TPA)	83,622.00	11,883.00	6,623.00	6,897.00	18,506.00	72,499.00	84,108.00
	A0R9A1111 Deputy Superintendent (TPA)	108,230.00	15,379.00	8,572.00	8,918.00	23,951.00	93,721.00	108,754.00
	A0R9B1010 Probate (TPA)	147,504.00	20,960.00	11,682.00	12,199.00	32,642.00	128,322.00	148,765.00
	A0R9C7070 Real Estate Service Program (TPA)	875,889.00	124,464.00	69,370.00	72,283.00	193,834.00	759,954.00	881,505.00
	<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>							
	A0A901010 Executive Direction (TPA)	138,693.00	19,708.00	10,984.00	11,415.00	30,692.00	119,925.00	139,202.00
	A0A912020 Administrative Services (TPA)	281,001.00	39,930.00	22,255.00	23,195.00	62,185.00	243,881.00	282,871.00
<b>AACC511010 Total</b>		<b>1,936,816.00</b>	<b>275,221.00</b>	<b>153,395.00</b>	<b>159,761.00</b>	<b>428,616.00</b>	<b>1,679,452.00</b>	<b>1,948,307.00</b>

**TPA BY PROGRAM TABLE**

Row Labels	FC Name	19 Enacted	20 Base Transfers	20 Paycost	20 Program Changes	20 Enacted
<b>A0H92</b>						
<b>Indian Child Welfare Act (TPA)</b>						
A0H920000.000000						
AAK3000000	DEPUTY DIRECTOR, INDIAN SERVICES	8,437,492.00	(5,487,973.00)	-	1,000,000.00	3,949,362.00
A0H922020.999900						
AAAA01340T		1,364.00	-	-		1,364.00
AAAA05303T		76,444.00	-	280.00		76,727.00
AAAA06344T		131,835.00	-	553.00		132,398.00
AAAA07345T		93,960.00	-	427.00		94,399.00
AAAA08346T		62,607.00	-	240.00		62,851.00
AAAA09347T		62,563.00	-	371.00		62,938.00
AAAA10302T		-	-	768.00		768.00
AAAA11304T		101,121.00	-	600.00		101,728.00
AAAA13380T		63,514.00	-	345.00		63,863.00
AAAA13382T		117,619.00	-	-		117,626.00
AAAA13383T		52,404.00	-	214.00		52,621.00
AAAA14342T	[Tribal Names Appear here in actual tables]	67,024.00	-	-		67,024.00
AAAA15343T		44,706.00	-	235.00		44,945.00
AABB001010		774.00	-	-		774.00
AABB00830T		30,913.00	-	72.00		30,986.00
AABB04860T		26,028.00	-	94.00		26,123.00
AABB04861T		46,065.00	-	180.00		46,248.00
AABB04862T		48,521.00	-	331.00		48,856.00
AABB04863T		20,262.00	-	57.00		20,320.00
AABB05801T		119,289.00	-	586.00		119,882.00
AABB06804T		46,833.00	-	247.00		47,083.00
AABB06806T		46,824.00	-	-		46,824.00
AABB06808T		78,796.00	-	321.00		79,123.00
AABB06809T		44,059.00	-	-		44,059.00
AABB06815T		105,374.00	-	443.00		105,823.00
AABB07811T		47,752.00	-	346.00		48,101.00
AABB07812T		49,223.00	-	188.00		49,414.00
AABB07814T		35,154.00	-	170.00		35,327.00
AABB08822T		30,199.00	-	151.00		30,352.00
AABB08826T		48,189.00	-	222.00		48,416.00
AACC51201T		78,554.00	-	198.00		78,756.00
AACC52202T		80,484.00	-	584.00		81,072.00
AACC55204T		68,342.00	-	320.00		68,667.00

OSG - Z FILE (TPA TABLE)

Fund Center Name	19 Enacted	20 Base Transfers	20 Paycost	20 Program Changes	20 Enacted	30 Day Auto Appor. 1 (Dec.21-Jan.19)	Amounts Posted in FBMS	Remaining to Post
<b>Self Governance Compacts (TPA)</b>	<b>166,542,427.00</b>	<b>13,000,627.00</b>	<b>839,000.00</b>		<b>180,457,921.00</b>	<b>14,797,548.00</b>	<b>36,856,103.00</b>	<b>158,399,366.00</b>
AAK8000000	-	4,010,000.00	-		4,010,000.00	328,820.00	-	4,338,820.00
AAK800030T	961,825.00	16,879.00	4,883.00		983,594.00	80,655.00	212,853.00	851,396.00
AAK800033T	539,461.00	-	2,625.00		542,090.00	44,451.00	119,384.00	467,157.00
AAK800140T	-	2,546,154.00	9,449.00		2,555,603.00	209,559.00	-	2,765,162.00
AAK801081T	-	178,632.00	-		178,632.00	14,648.00	-	193,280.00
AAK801087T	185,690.00	6,150.00	386.00		192,227.00	15,763.00	41,094.00	166,896.00
AAK801141T	1,402,857.00	53,487.00	8,145.00		1,464,501.00	120,089.00	310,455.00	1,274,135.00
AAK801142T	1,623,995.00	30,049.00	7,216.00		1,661,270.00	136,224.00	359,392.00	1,438,102.00
AAK801148T	158,697.00	7,805.00	-		166,502.00	13,653.00	35,120.00	145,035.00
AAK801152T	675,926.00	20,270.00	2,711.00		698,911.00	57,311.00	149,584.00	606,638.00
AAK801153T	548,642.00	12,783.00	7,273.00		568,710.00	46,634.00	121,417.00	493,927.00
AAK801155T	1,211,728.00	2,421.00	7,557.00		1,221,716.00	100,181.00	268,158.00	1,053,739.00
AAK801246T	501,750.00	15,383.00	2,914.00		520,051.00	42,644.00	111,038.00	451,657.00
AAK801260T	183,382.00	6,267.00	-		189,650.00	15,551.00	40,583.00	164,618.00
AAK801348T	-	156,543.00	-		156,543.00	12,837.00	-	169,380.00
AAK801431T	198,789.00	7,462.00	184.00		206,436.00	16,928.00	43,992.00	179,372.00
AAK801458T	209,659.00	12,077.00	682.00		222,420.00	18,238.00	46,398.00	194,260.00
AAK801510T	14,622.00	-	-		14,623.00	1,199.00	3,236.00	12,586.00
AAK801807T	211,482.00	20,140.00	802.00		232,425.00	19,059.00	46,801.00	204,683.00
AAK801809T	4,782,510.00	92,120.00	9,638.00		4,884,282.00	400,511.00	1,058,373.00	4,226,420.00
AAK801810T	1,867,152.00	76,926.00	-		1,944,086.00	159,415.00	413,202.00	1,690,299.00
AAK801851T	1,078,417.00	29,786.00	-		1,108,207.00	90,873.00	238,655.00	960,425.00
AAK802043T	673,518.00	18,258.00	-		691,780.00	56,726.00	149,050.00	599,456.00
AAK802323T	220,308.00	9,532.00	-		229,842.00	18,847.00	48,755.00	199,934.00
AAK802407T	240,623.00	827.00	-		241,451.00	19,799.00	53,250.00	208,000.00
AAK802812T	6,764,947.00	1,052,554.00	-		7,817,523.00	641,037.00	1,497,088.00	6,961,472.00
AAK803033T	1,039,876.00	18,518.00	-		1,058,400.00	86,789.00	230,126.00	915,063.00
AAK803359T	239,613.00	7,884.00	174.00		247,673.00	20,309.00	53,027.00	214,955.00
AAK803475T	389,597.00	10,627.00	-		400,226.00	32,819.00	86,218.00	346,827.00
AAK803817T	7,257,276.00	218,886.00	21,760.00		7,497,954.00	614,832.00	1,606,042.00	6,506,744.00
AAK803906T	2,872,891.00	52,191.00	10,116.00		2,935,212.00	240,687.00	635,774.00	2,540,125.00
AAK804269T	783,977.00	14,227.00	-		798,208.00	65,453.00	173,495.00	690,166.00
AAK804352T	577,924.00	16,082.00	1,732.00		595,741.00	48,851.00	127,895.00	516,697.00
AAK804815T	1,236,355.00	53,341.00	1,019.00		1,290,723.00	105,839.00	273,607.00	1,122,955.00
AAK804816T	5,092,696.00	75,164.00	17,993.00		5,185,876.00	425,242.00	1,127,018.00	4,484,100.00
AAK804920T	486,782.00	11,013.00	1,831.00		499,630.00	40,970.00	107,725.00	432,875.00
AAK804921T	331,961.00	7,414.00	2,121.00		341,499.00	28,003.00	73,464.00	296,038.00
AAK804923T	316,927.00	11,645.00	1,058.00		329,632.00	27,030.00	70,137.00	286,525.00
AAK804924T	404,318.00	9,388.00	291.00		414,001.00	33,948.00	89,476.00	358,473.00
AAK804925T	274,370.00	8,278.00	1,828.00		284,477.00	23,327.00	60,718.00	247,086.00
AAK804927T	282,332.00	7,601.00	1,215.00		291,150.00	23,874.00	62,481.00	252,543.00
AAK805183T	341,908.00	5,747.00	3,000.00		350,659.00	28,754.00	75,665.00	303,748.00
AAK806118T	521,673.00	12,740.00	2,360.00		536,779.00	44,016.00	115,448.00	465,347.00
AAK806120T	1,247,705.00	12,024.00	7,273.00		1,267,012.00	103,895.00	276,119.00	1,094,788.00
AAK806121T	1,165,041.00	17,904.00	5,755.00		1,188,708.00	97,474.00	257,825.00	1,028,357.00
AAK806125T	1,070,965.00	14,316.00	10,004.00		1,095,295.00	89,814.00	237,007.00	948,102.00
AAK806129T	1,168,116.00	12,811.00	4,063.00		1,184,996.00	97,170.00	258,505.00	1,023,661.00
AAK806803T	378,834.00	28,603.00	1,330.00		408,769.00	33,519.00	83,837.00	358,451.00
AAK806807T	278,406.00	9,601.00	769.00		288,777.00	23,680.00	61,612.00	250,845.00
AAK806930T	1,004,838.00	31,266.00	4,057.00		1,040,167.00	85,294.00	222,372.00	903,089.00
AAK807143T	3,115,147.00	21,913.00	23,424.00		3,160,512.00	259,162.00	689,388.00	2,730,286.00
AAK807810T	790,749.00	17,567.00	3,491.00		811,812.00	66,569.00	174,994.00	703,387.00
AAK807813T	652,877.00	14,945.00	1,394.00		669,218.00	54,876.00	144,482.00	579,612.00
AAK807908T	3,779,705.00	126,946.00	11,303.00		3,917,970.00	321,274.00	836,452.00	3,402,792.00
AAK808820T	864,482.00	12,901.00	5,052.00		882,442.00	72,360.00	191,312.00	763,490.00