

TIBC
Education Subcommittee
Report Out

March 9, 2020

Points of Discussion

- Subcommittee Members (info)
- NCAI Updates – Legislation, budgets, etc
- NIEA Updates – Budget related
- BIE School Construction Updates
- New Language Immersion Grants for Non-BIE Students
- AIHEC Updates – Budget requests
- BIE Budget Process (WORKING PROCESS)
- ISEP Funding Formula (perception)
- ACTION ITEMS
- ❖ **All presentations will be available and have be emailed out to all Ed Sub Comm. Members & available on the TIBC webpage.**

Education SubCommittee Members

TECHNICAL LEAD: Nick Courtney (ncourtney@ncai.org)

Member

- **Co-Chairs (non-voting):**
- **TIBC Voting Members (maximum of 5):**
- **Federal Co-Chairs (non-voting):**
- **TIBC Federal Members**

Position Tribe

- Chairman Buster Atteberry, Karuk Tribe (non-voting)
- Head Councilman Joe Garcia (non-voting)
- Chairman Harold Frazier, Cheyenne River Sioux Tribe
- Mervin Wright, Pyramid Lake Paiute
- Chairman Aaron Payment Sault Ste. Marie Tribe of Chippewa Indians
- Council Delegate Paul Begay, Navajo Nation
- Cecilia Firethunder, Oglala Sioux Tribe
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- Director Tony Dearman, Bureau of Indian Education
- Sharon Pinto, Bureau of Indian Education Deputy Bureau Director
- Vanda Cervantes, Bureau of Indian Education

Budget Formulation Process

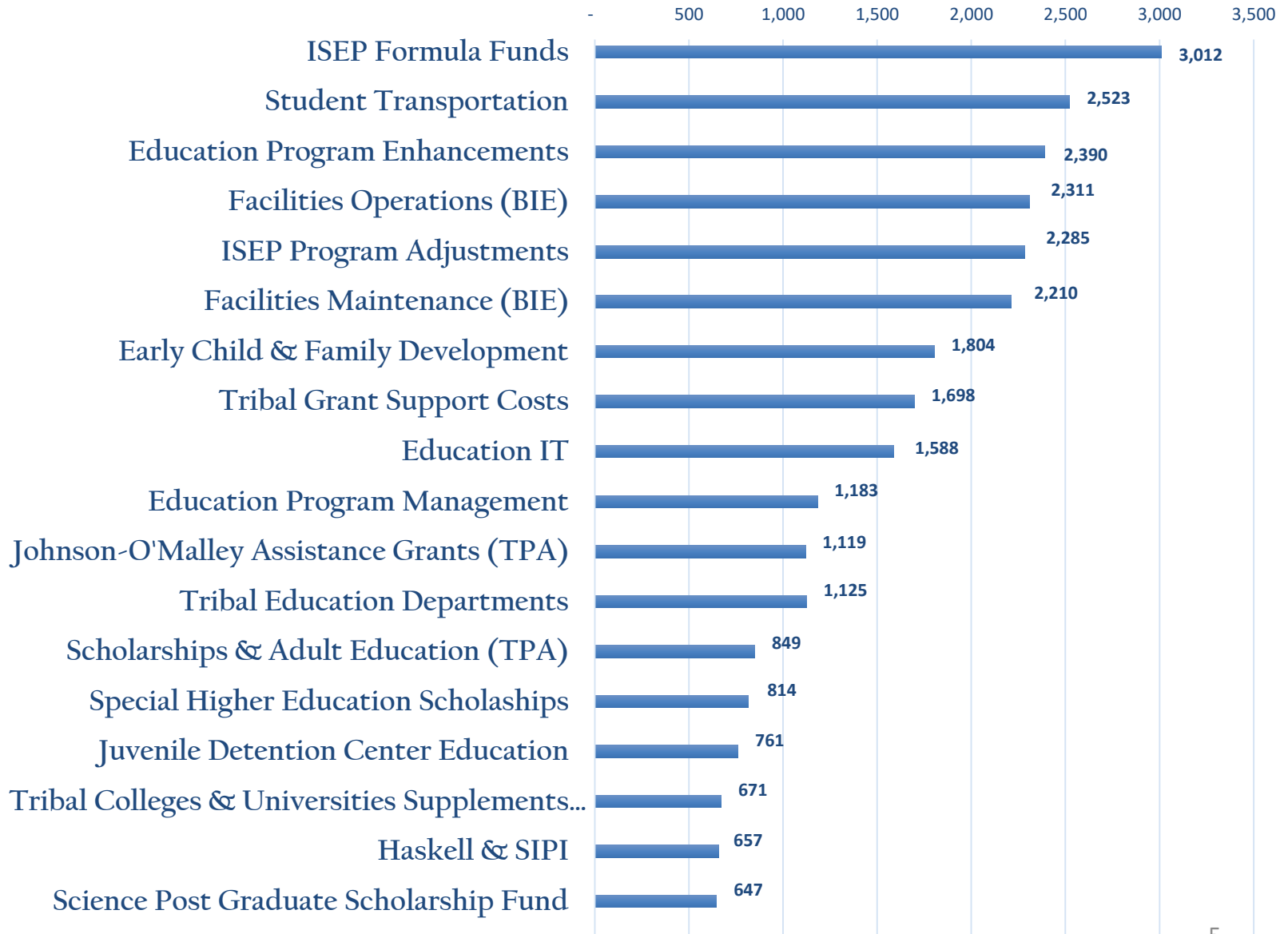
(From BIE Presentation)

The FY 2022 Budget Formulation Guidance identifies the role of BIE's Responsibilities in the process and the Preferred Priority Ranking Tool.

BIE's overall ranking:

- 1) Total Submission: 94% survey completion rate, 173 schools.
 - a. ADD BOS – 100%
 - b. ADD TCS – 91%
 - c. ADD NAV – 100%
- 2) Non-submission: 6%, 12 Tribally Controlled schools (one school declined to participate by email).
- 3) Justification Statements/Success stories: 18% submitted, 34 schools.

FY 2022 Tribal Budget Formulation – Overall BIE submission Education



Sources Of Funding

(Review notes)

- ISEP – Formula driven
- Transportation
- Facilities Maintenance
- Facilities Improvement
- Construction
- Special needs
- Administration
- Administration (principals, teachers, etc.?)
- Dormitories
- Scholarships, grants
- Dept of ED
- Other

Questions About ISEP

- How is ISEP Total determined?
- It appears this value is determined arbitrarily.
- The # of students is divided into this ISEP Value to determine Weight or Average per student

ISEP TOTAL Funding (415,351,000)

Total # OF STUDENTS (46,000)

9029 per student (other factors makes it more complicated)

For each school this is then multiplied by number students in school for each school

- $Y = x_1a + x_2b + x_3c + \dots + x_nz$; where Y is Total ISEP Funding

Approaches for ISEP Formula funding (over simplified)

- Approach 1:
 - Count students in system
 - Determine an appropriate value per student
 - Multiply this value times the number of students
 - This is then the final ISEP VALUE
- Approach 2:
 - Grow the PIE (BIGGER substantially) and continue using the weighted values as already being used
- OR ????

Action Items

- Resolution to present to TIBC Full Committee for consideration and adoption of NCAI Budget Book in preparation for Budget Testimonial.
- Information regarding \$3M Language Immersion Grants available from within Office of the Assistant Secretary Indian Affairs
 - Short turn around for grant submittal & awarding Sept 2020.
- Recommendations for review & improved approach to creating Budget process specifically for BIE Budgets (Work in Progress)
- ISEP Formula complete review as follow up (Since ISEP is largest funding item in BIE Budgets)

Thank you & QUESTIONS??