

INDIAN AFFAIRS
Phases of the Federal Budget and Congressional Appropriation Processes

		CALENDAR YEAR 2013												CALENDAR YEAR 2014												CALENDAR YEAR 2015												CALENDAR YEAR 2016												CALENDAR YEAR 2017																																																																						
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec																																																											
FISCAL YEAR	2013	Budget Execution												Audit & Review																																																																																																										
	2014	Congressional Appropriation Action												Budget Execution												Audit & Review																																																																																														
	2015	IA Official Budget Formulation												Congressional Appropriation Action												Budget Execution												Audit & Review																																																																																		
	2016	Budget Evaluation of 2015 and Planning for 2016												Preliminary, OMBJ, & CJ												IA Official Budget Formulation												Congressional Appropriation Action												Budget Execution												Audit & Review																																																										
	2017													12 Regions Budget Meetings												Tribal/IA Budget Development												IA Official Budget Formulation												12 Regions Budget Meetings												Tribal/IA Budget Development												Budget Evaluation of 2017												Preliminary, OMBJ, & CJ												Congressional Appropriation Action												Budget Execution										
		<p>Orange: Budget Planning (TBIC) Evaluate prior year's process, recommend improvements for next cycle (June, July, Aug)</p> <p>Develop Indian Affairs (IA) priorities & budget recommendations by individual Region TIBC (Sept-Dec) and submit to IA Central Office</p> <p>Convene National Budget Worksession to consolidate all 12 Regions submissions into 1 budget set</p> <p>Budget workgroup prepare & present budget recommendations at DOI consultation meeting (April) and if possible to OMB (May)</p>												<p>Green: Budget Formulation (embargoed) Prepare Preliminary budget request (May)</p> <p>Submit Preliminary budget request to DOI (June)</p> <p>Present to Secretary DOI (July)</p> <p>Prepare OMB Justification (Aug) & submit to OMB (Sept); meet & brief OMB (Oct); passback (end of Nov)</p> <p>Prepare President's Budget (aka, CJ) (Dec-Jan)</p>												<p>Blue: Congressional Approp Action Transmit President's Budget Request (aka, CJ) to Congress (1st Monday of Feb)</p> <p>Hearings are held by Congressional Appropriations Committees for Agencies and Outside Witnesses (Feb-Apr)</p> <p>Budget Committees determine allocations for Appropriations Committees (Apr)</p> <p>Appropriations Committees mark up the appropriations bills (May-July)</p> <p>Appropriations Committees conference to work out the differences between bills, and enact the bills (Sept 30)</p>												<p>Yellow: Budget Execution Continuing Resolution/Appropriation</p>												<p>Pink: Audit & Review</p>																																																																						



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