



Tribal Interior Budget Council

Principal Deputy Special Trustee

Jerry Gidner

July 31 – August 2, 2019



OST Recent Appropriations History

- OST's budget has declined from a high of \$223M in 2007 to a \$111M in 2019 (50% decrease*)
- 2017: \$130 million
- 2018: \$110 million
- 2019: \$111 million

*Factoring out Appraisals (\$9.7 M), which transferred to PMB in FY18



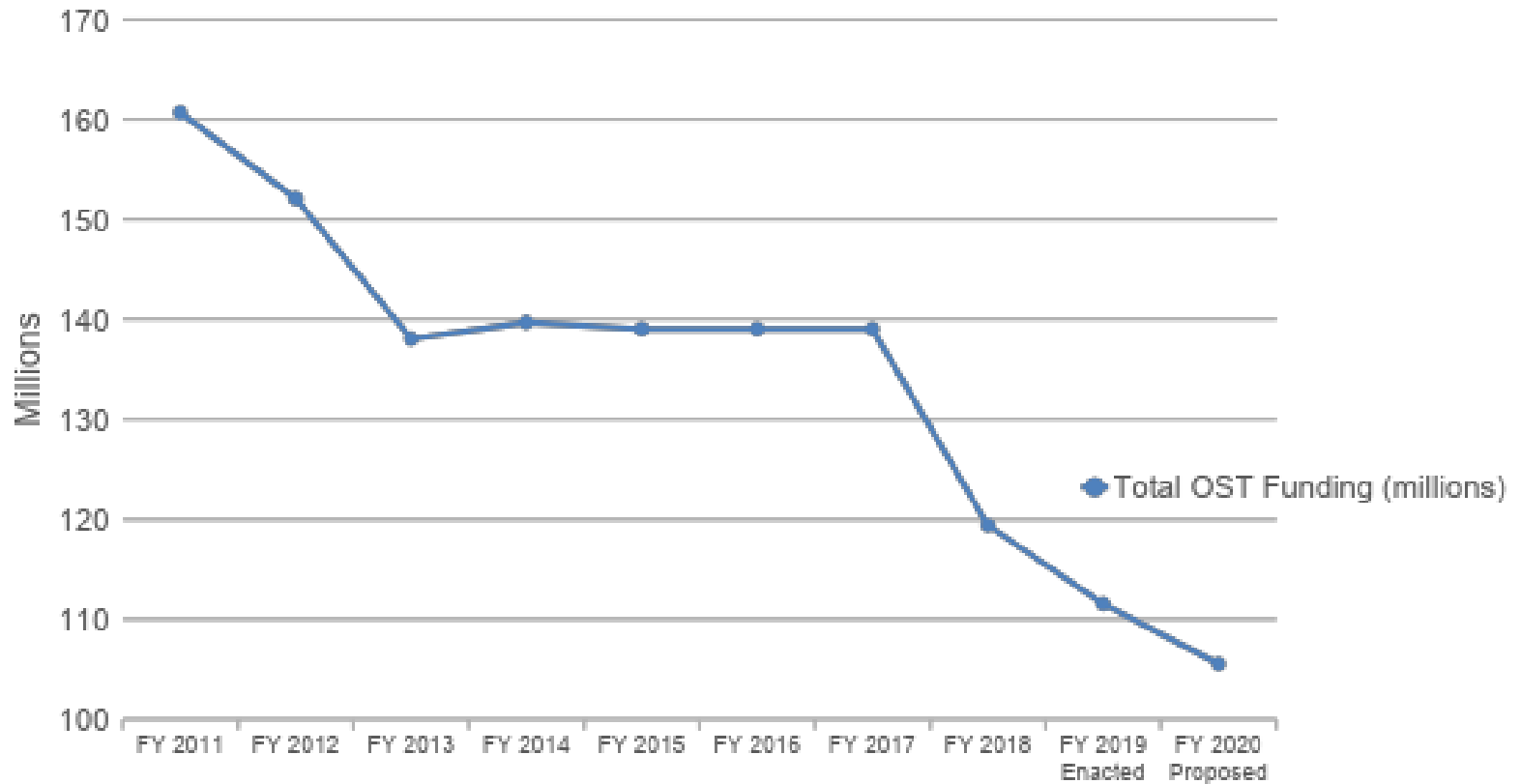
OST FY20 Budget

- President's FY20 Budget Proposal: \$105M
- 2020 House Mark: \$97.6 million
 - \$10 million withheld pending completion of ITARA Report,
 - \$3 million permanent rescission.

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U.S. DEPARTMENT OF THE INTERIOR



OST Budget History 2011-2020





OST FY20 Priorities

- Transitions
- TFAS 2.0
- Strategic Planning
- Enterprise Risk Management
- Electronic Records Management Program



Transition: OST to AS-IA

- Secretarial Order expected to be signed soon
- Includes moving Land Buy-Back Program to OST



ITARA Report

- Indian Trust Asset Reform Act (ITARA, 2016) Report will be submitted to Congress shortly



Trust Funds Accounting System (TFAS)

- In 2018, OST awarded a new contract for TFAS
 - Modern system
 - Online banking
 - Less expensive
- Go-Live October 1, 2019



Strategic Planning

- New Plan will cover 2020-2024
- Focus Areas
 - Employee Engagement
 - Beneficiary Services
 - Communications and Training
 - Innovation
 - Enterprise Initiatives
- Want Tribal input/feedback



Enterprise Risk Management

- OMB A-123
- Eliminating single points of failure
 - Moving data to the cloud
 - Purchasing Voice Over Internet Protocol system
 - Workforce planning redundancies



Records Management

- Our records system is expensive, manual, and not sustainable in the long term
- American Indian Records Repository (AIRR) is full
- Operational costs are substantial
- New requirement to digitize records
- We want a more modern records system
 - Electronic Records Management System
 - Hoping to consult in FY 2020



Questions

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