Tribal/Interior Budget Council
National Budget Meeting
Agenda
Four Points Sheraton  
1201 K Street NW, Washington DC  20005  
March 21 – 22, 2013

Wednesday, March 20
3:00-5:00  Tribal Caucus

Thursday, March 21
8:30-8:45  Call to Order/Roll call 
Opening Prayer  
Approval of Agenda  
Approval of Minutes  
K. Washburn/M. Montano/J. Keel  
Tribal Member-TBA  
K. Washburn/M. Montano/J. Keel  
K. Washburn/M. Montano/J. Keel
8:45-9:00  Opening Remarks  
K. Washburn /Michele Singer  
Mark Montano/Jefferson Keel
9:00-9:30  Report from Tribal Caucus  
Mark Montano/Jefferson Keel
9:30-10:00  Department of the Interior Update  
Pam Haze
10:00-10:15  Break
10:15-10:30  Budget Calendar – Check  
Thomas Thompson
10:30-11:30  FY 2013 Budget Update  
Sequestration  
Full Year C.R.  
Thomas Thompson
11:30-1:00  Lunch (on your own)
1:00-1:30  OST Update  
Michele Singer
1:30-2:00  FY 2015 Budget Process Review/Summary of Data Call Submissions  
Toye Warito

Regional / Tribal Presentations – FY 2015 Priorities
2:00-2:15  Alaska Presentation
2:20-2:35  Eastern Oklahoma Presentation
2:35-2:50  Break
2:50-3:05  Eastern Presentation
3:10-3:25  Great Plains Presentation
3:30-3:45  Midwest Presentation
3:50-4:05  Navajo Presentation
4:10-4:25  Northwest  Presentation
4:25  Adjourn for the day/Tribal caucus

Presentation Guidelines:
- Time is limited – no more than 15 minutes.
- Focus on top five FY 2015 priorities.
- Present accomplishments and needs.
Friday, March 22

8:30-9:00  Opening Remarks  K. Washburn/Michele Singer
Summary/Observations of Testimony  Mark Montano/Jefferson Keel

Regional / Tribal Presentations – FY 2015 Priorities (Continued)

9:00-9:15  Pacific Presentation
9:20-9:35  Rocky Mountain Presentation
9:40-9:55  Southern Plains Presentation
10:00-10:15  Southwest Presentation
10:20-10:35  Western Presentation

10:35-11:00  Break – Regional Reps. rank overall priorities

11:00-11:30  BIE Update  Brian Drapeaux
11:30-1:00  LUNCH on your own
1:00-1:30  BIA Update  Mike Black
1:30-1:45  Contract Support Costs Drawdown  TBD
1:45-2:15  Presentation of ranking results  Amber Ebarb
2:15-3:00  Discussion of results and strategies for 2015 budget  Mark Montano/Jefferson Keel

3:00-4:00  Old Business  Amber Ebarb
New Business  K. Washburn/M. Montano/J. Keel
Agenda Items for April Meeting
Review Dates of future TIBC meetings

4:00  Adjourn

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- Present accomplishments and needs.