Bureau of Indian Affairs
Office of Trust Services

Helen Riggs, Deputy Bureau Director-Office of Trust Services
TIBC - Program Overview
Trust Services Leadership

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Chief, Division of Real Estate Services
Current Trust Challenges

• Fee to Trust: 266,927 acres added.
• Land Buy-Back goals are reprioritizing staff workload.
• Staffing throughout the organization.
Leases and Trust Income

- FY 14
- MRAD Royalties = $724,503,336,63
- O&G Leases = 1509
- Lockbox Receipts = $611,408,163.48
- Direct Pay = $30,172,605.91
- Realty Documents Approved = 14,721
### Trust Support

**Funding History – Totals Distributed to the Regions**

<table>
<thead>
<tr>
<th>Category</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL TRUST</td>
<td>$322,035,000</td>
<td>$323,696,584</td>
<td>$298,584,983</td>
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<td>NATURAL RESOURCES MANAGEMENT</td>
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<tr>
<td>REAL ESTATE SERVICES</td>
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<tr>
<td>WATER AND POWER</td>
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<td>$71,600,000</td>
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<td>$63,619,271</td>
<td>$62,803,000</td>
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<td>TREATY RIGHTS/SUBSISTENCE SUPPORT</td>
<td>$41,471,000</td>
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<td>$39,948,000</td>
<td>$41,729,750</td>
<td>$49,151,000</td>
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#### TRUST SERVICES

**2010 - 2014 FUNDING**

![Graph showing 2010 - 2014 funding trends for trust services.](image-url)
Program Highlights

- Natural Resource Management
- Forestry
- Climate
- Real Estate Services
- Probate
- Land Title and Records
- Water and Power
- Environmental and Cultural Resources
## Natural Resource Management

### Funding History – Totals Distributed to the Regions

<table>
<thead>
<tr>
<th>Natural Resources Management</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A0N9C</strong> Forestry Program - TPA</td>
<td>$26,081,000</td>
<td>$25,926,000</td>
<td>$26,232,000</td>
<td>$25,414,000</td>
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<td><strong>A0N9B</strong> Agriculture Program - TPA</td>
<td>$25,888,000</td>
<td>$25,852,000</td>
<td>$25,375,000</td>
<td>$23,734,000</td>
<td>$23,796,000</td>
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<tr>
<td><strong>A0N6A</strong> Regional Oversight</td>
<td>$4,409,000</td>
<td>$4,389,000</td>
<td>$4,429,000</td>
<td>$4,156,000</td>
<td>$4,184,000</td>
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<tr>
<td><strong>A0N3E</strong> Forestry Projects</td>
<td>$17,773,000</td>
<td>$17,717,000</td>
<td>$17,342,000</td>
<td>$16,328,000</td>
<td>$20,168,000</td>
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<td><strong>A0R3B</strong> Environ Quality Projects</td>
<td>$12,024,000</td>
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<td>$12,993,136</td>
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<td><strong>A0N9E</strong> Wildlife &amp; Parks Program - TPA</td>
<td>$4,958,000</td>
<td>$4,900,000</td>
<td>$4,892,000</td>
<td>$4,681,000</td>
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<td><strong>A0N9A</strong> Natural Resources - TPA</td>
<td>$4,641,000</td>
<td>$4,547,000</td>
<td>$5,116,000</td>
<td>$4,939,000</td>
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<td><strong>A0N3F</strong> Fish/Wildlife/Parks Projects</td>
<td>$6,452,000</td>
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<td><strong>A0N3C</strong> Invasive Species</td>
<td>$3,024,000</td>
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<td><strong>A0R9D</strong> Environmental Quality Program - TPA</td>
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<td><strong>A0N3A</strong> Endangered Species</td>
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<td>$1,248,000</td>
<td>$1,245,000</td>
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<td><strong>A0N6A</strong> Central Oversight (UTB)</td>
<td>$2,250,000</td>
<td>$2,243,000</td>
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<td>$1,544,000</td>
<td>$1,802,000</td>
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<td><strong>A0N33</strong> Coop Landscape Conservation</td>
<td>$419,000</td>
<td>$200,000</td>
<td>$946,539</td>
<td>$9,947,000</td>
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### Natural Resources Management

**2010 - 2014**

![Graph showing funding history from 2010 to 2014](image-url)
Timber Harvest Volume vs. Purchasing Power of Appropriation

Stock Market Crash and associated decrease in housing starts
Climate Change

- **Grants (Climate and Ocean & coastal)**
  - The climate program will provide direct grants to tribes for climate adaptation planning and vulnerability assessments.

- **Technical Support**
  - GIS specialist
  - Climate Scientists

- **Youth Engagement**
Real Estate Services

*Land Use Contracts*

- Consultation on land use and land use contracts
- Reviewing and approving land use contracts:
  - Surface (agriculture, range and business)
  - Minerals
  - Forestry
  - ROW
### Real Estate Services Funding History – Totals Distributed to the Regions

<table>
<thead>
<tr>
<th>REAL ESTATE SERVICES</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>A0R9C REAL ESTATE SVC PG M-TPA</td>
<td>$34,518,000</td>
<td>$34,322,000</td>
<td>$34,738,000</td>
<td>$32,660,000</td>
<td>$33,669,000</td>
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<tr>
<td>A0R6A LAND TITLES&amp;RECORD OFFCS</td>
<td>$14,556,000</td>
<td>$14,496,000</td>
<td>$14,413,000</td>
<td>$13,588,000</td>
<td>$13,732,000</td>
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<tr>
<td>A0R9B PROBATE-TPA</td>
<td>$13,121,000</td>
<td>$13,058,000</td>
<td>$12,728,000</td>
<td>$11,966,000</td>
<td>$11,989,000</td>
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<tr>
<td>A0R9A TRUST SERVICES-TPA</td>
<td>$9,672,000</td>
<td>$9,640,000</td>
<td>$10,982,000</td>
<td>$15,235,000</td>
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<tr>
<td>A0R3A REAL ESTATE SERVICE PROJ</td>
<td>$13,880,000</td>
<td>$13,824,000</td>
<td>$2,954,000</td>
<td>$2,789,000</td>
<td>$2,791,000</td>
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<tr>
<td>A0R6B LAND RECORDS IMPROVEMENT - REG</td>
<td>$2,022,000</td>
<td>$2,018,000</td>
<td>$2,022,000</td>
<td>$1,918,224</td>
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<td>A0R5B LAND RECRD IMPROVE CNTRL</td>
<td>$13,432,000</td>
<td>$13,223,000</td>
<td>$4,760,000</td>
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<td>$4,499,000</td>
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### Real Estate Services

2010 - 2014
Real Estate Services
HEARTH Act

- Hearth Act
  - 27 Regulations - 24 Tribes
  - 13 Approved
  - 1 Approved Navajo Nation under 25 USC 415(e)
  - 3 Pending AS-IA Approval
  - 3 Pending Real Estate Services Review
  - 5 Pending DRES/SOL Review of Tribe’s Modifications
  - 2 Pending Tribal Modifications

- [http://www.indianaffairs.gov/WhoWeAre/BIA/OTS/HEARTH/index.htm](http://www.indianaffairs.gov/WhoWeAre/BIA/OTS/HEARTH/index.htm)
Probate Services

- Probate program has approximately 26 vacancies at all levels of BIA
- With these vacancies, the program is unable to keep up with the current reported deaths as indicated by the increase of active cases
- Current active case load was 22,700 at the end of FY 14. The case load will continue to increase if vacancies are not filled
- The current active case load has increased over 1,500 cases since FY 11
- Cases being prepared for adjudication has also increased by 1,500 cases since the FY 11
LTRO’s certified record numbers of ownership and titles for processing distributions of $55,279,300 in mineral royalty payments, $255,464,197 in Lockbox payments, Direct Lease payments of $13,169,396 and $61.2 million in Land Buy-Back Program conveyance payments while the program budget plummets.
OTSGS provides Tribes access to GIS technologies, help with implementation of the technologies and training in the deployment. While budgets have been decreasing expenses have been increasing due to the growth in services and user support.

The user growth is 80% Tribal and 20% BIA.
Land Titles and Records & Cadastral GIS

• Land Buy Back has seriously impacted LTRO workload
  – Staffing/funding inadequate to process LBB-generated workload

• Developing Cadastral-based GIS Program to support Real Estates Services including Fee to Trust, Natural Resources and Forestry and will be integrated with TAAMS

• Midwest Region Title and Records Office
Water and Power

• Irrigation Project Construction
  – Navajo Indian Irrigation Project (NIIP)
  – Rehabilitation
  – Engineering & Supervision
  – FERC

• Dam and Dam Safety Projects
## Water and Power Funding History – Totals Distributed to the Regions

### 2010 - 2014

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<thead>
<tr>
<th>Category</th>
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<tr>
<td><strong>WATER AND POWER</strong></td>
<td>$67,924,000</td>
<td>$71,600,000</td>
<td>$63,661,000</td>
<td>$61,719,271</td>
<td>$62,803,000</td>
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<tr>
<td>A0N30 Irrigation, Oper &amp; Maint</td>
<td>$11,970,000</td>
<td>$11,910,000</td>
<td>$11,920,000</td>
<td>$11,322,271</td>
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<tr>
<td>A0N34 Water Mgmt, Plan &amp; Pre-Develop</td>
<td>$5,624,000</td>
<td>$5,613,000</td>
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<td>$6,439,000</td>
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<td>A0N9D Water Res Program -TPA</td>
<td>$4,260,000</td>
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<td>A0R31 Water Rights Negot/ Litigation</td>
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<tr>
<td>A1121 Navajo Indian Irrigation Proj</td>
<td>$12,435,000</td>
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<td>A1122 Engineering/Supervision</td>
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<td>$2,082,000</td>
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<tr>
<td>A1123 Survey &amp; Design</td>
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<td>$292,000</td>
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<td>A1124 Safety of Dams</td>
<td>$19,950,000</td>
<td>$23,716,000</td>
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<td>A1125 Dam Maintenance</td>
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Questions?