OST Recent Appropriations History

• OST’s budget has declined from a high of $223M in 2007 to a $111M in 2019 (50% decrease*)

• 2017: $130 million
• 2018: $110 million
• 2019: $111 million

*Factoring out Appraisals ($9.7 M), which transferred to PMB in FY18
OST FY20 Budget

• President’s FY20 Budget Proposal: $105M

• 2020 House Mark: $97.6 million
  — $10 million withheld pending completion of ITARA Report,
  — $3 million permanent rescission.
OST FY20 Priorities

• Transitions
• TFAS 2.0
• Strategic Planning
• Enterprise Risk Management
• Electronic Records Management Program
Transition: OST to AS-IA

- Secretarial Order expected to be signed soon
- Includes moving Land Buy-Back Program to OST
ITARA Report

• Indian Trust Asset Reform Act (ITARA, 2016)
  Report will be submitted to Congress shortly
Trust Funds Accounting System (TFAS)

• In 2018, OST awarded a new contract for TFAS
  – Modern system
  – Online banking
  – Less expensive
• Go-Live October 1, 2019
Strategic Planning

• New Plan will cover 2020-2024

• Focus Areas
  – Employee Engagement
  – Beneficiary Services
  – Communications and Training
  – Innovation
  – Enterprise Initiatives

• Want Tribal input/feedback
Enterprise Risk Management

• OMB A-123
• Eliminating single points of failure
  – Moving data to the cloud
  – Purchasing Voice Over Internet Protocol system
  – Workforce planning redundancies
Records Management

• Our records system is expensive, manual, and not sustainable in the long term
• American Indian Records Repository (AIRR) is full
• Operational costs are substantial
• New requirement to digitize records
• We want a more modern records system
  – Electronic Records Management System
  – Hoping to consult in FY 2020
Questions

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