

Fiscal Year 1995 CSC Funding Report

(Includes FY 1994 Area CSC Data)

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: IHS-Wide Summary

AREA OFFICE	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	RECURRING DCSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 DCSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA DCSC AVAILABLE	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA ICSC AVAILABLE
Aberdeen Area Office	1,228,023	62,629	1,290,652	0	1,290,652	3,283,599	+ 167,464 =	3,451,063	+ 2,034,300 =	5,485,363	- 0 =	5,485,363
Alaska Native Health S.	6,220,032	317,222	6,537,254	0	6,537,254	23,098,574	+ 1,178,027 =	24,276,601	+ 3,046,459 =	27,323,060	- 0 =	27,323,060
Albuquerque Area Office	622,465	31,746	654,211	0	654,211	1,817,435	+ 92,689 =	1,910,124	+ 697,671 =	2,607,795	- 0 =	2,607,795
Bemidji Area Office	2,358,190	120,268	2,478,458	94,264	2,384,194	4,307,200	+ 219,667 =	4,526,867	+ 985,819 =	5,512,686	- 263,934 =	5,248,752
Billings Area Office	704,783	35,944	740,727	167,788	572,939	1,734,422	+ 88,456 =	1,822,878	+ 145,160 =	1,968,038	- 329,098 =	1,638,940
California Area Office	2,620,154	133,628	2,753,782	152,774	2,601,008	9,761,030	+ 497,813 =	10,258,843	+ 5,670,946 =	15,929,789	- 717,715 =	15,212,074
Nashville Area Office	2,191,160	111,749	2,302,909	0	2,302,909	6,096,083	+ 310,900 =	6,406,983	+ 1,693,879 =	8,100,862	- 0 =	8,100,862
Navajo Area Office	892,300	45,507	937,807	0	937,807	2,287,100	+ 116,642 =	2,403,742	+ 439,251 =	2,842,993	- 0 =	2,842,993
Oklahoma Area Office	1,951,957	99,550	2,051,507	531,330	1,520,177	6,446,974	+ 328,796 =	6,775,770	+ 2,964,089 =	9,739,859	- 1,574,028 =	8,165,831
Phoenix Area Office	988,091	50,393	1,038,484	13,787	1,024,697	3,170,104	+ 161,675 =	3,331,779	+ 65,506 =	3,397,285	- 86,511 =	3,310,774
Portland Area Office	4,412,287	225,027	4,637,314	528,416	4,108,898	10,114,831	+ 515,856 =	10,630,687	+ 1,263,908 =	11,894,595	- 1,605,583 =	10,289,012
Tucson Area Office	192,400	9,812	202,212	0	202,212	538,165	+ 27,446 =	565,611	+ 384,768 =	950,379	- 0 =	950,379
TOTAL	24,381,842	1,243,475	25,625,317	1,488,359	24,136,958	72,655,517	+ 3,705,431 =	76,360,948	+ 19,391,756 =	95,752,704	- 4,576,869 =	91,175,835

(1,235,167) (Over payments in 1993)

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Aberdeen Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	RECURRING DCSC 09/30/93	FY 1994 MANDATORY X .051 =	FY 1994 DCSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT -	FY 1994 AREA DCSC AVAILABLE =	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY X .051 =	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC + SHORTFALL	FY 1994 AREA ICSC SUBTOTAL =	FY 1994 SELF-GOV. COMPACT -	FY 1994 AREA ICSC AVAILABLE =
Cheyenne River Sioux	87,676	4,471	92,147	-	0 = 92,147	354,186	18,063	372,249	+ 57,652 =	429,901	-	0 = 429,901
Crow Creek	28,898	1,474	30,372	-	0 = 30,372	133,336	6,800	140,136	+ 111,728 =	251,864	-	0 = 251,864
Devils Lake Sioux	26,257	1,339	27,596	-	0 = 27,596	78,880	4,023	82,903	+ 10,690 =	93,593	-	0 = 93,593
Flandreau	31,262	1,594	32,856	-	0 = 32,856	46,086	2,350	48,436	+ 169,722 =	218,158	-	0 = 218,158
Lower Brule	26,139	1,333	27,472	-	0 = 27,472	141,471	7,215	148,686	+ 88,076 =	236,762	-	0 = 236,762
Oglala Sioux	72,069	3,676	75,745	-	0 = 75,745	505,164	25,763	530,927	+ 183,038 =	713,965	-	0 = 713,965
Omaha Tribe	138,211	7,049	145,260	-	0 = 145,260	504,877	25,749	530,626	+ 183,118 =	713,744	-	0 = 713,744
Ponca	0	0	0	-	0 = 0	0	0	0	+ 0 =	0	-	0 = 0
Rapid City IHB	26,302	1,341	27,643	-	0 = 27,643	151,745	7,739	159,484	+ 46,531 =	206,015	-	0 = 206,015
Rosebud Sioux	63,715	3,249	66,964	-	0 = 66,964	268,783	13,708	282,491	+ 84,195 =	366,686	-	0 = 366,686
Sac & Fox	20,172	1,029	21,201	-	0 = 21,201	71,509	3,647	75,156	+ 94,617 =	169,773	-	0 = 169,773
Santee Sioux	16,249	829	17,078	-	0 = 17,078	39,262	2,002	41,264	+ 28,361 =	69,625	-	0 = 69,625
Sisseton	26,530	1,353	27,883	-	0 = 27,883	158,336	8,075	166,411	+ 40,498 =	206,909	-	0 = 206,909
Standing Rock	46,264	2,359	48,623	-	0 = 48,623	95,378	4,864	100,242	+ 50,077 =	150,319	-	0 = 150,319
Three Affiliated	23,753	1,211	24,964	-	0 = 24,964	108,696	5,543	114,239	+ 310,401 =	424,640	-	0 = 424,640
Trenton	51,414	2,622	54,036	-	0 = 54,036	191,122	9,747	200,869	+ 249,609 =	450,478	-	0 = 450,478
Turtle Mountain	492,080	25,096	517,176	-	0 = 517,176	137,685	7,022	144,707	+ 62,474 =	207,181	-	0 = 207,181
Winnebago	29,213	1,490	30,703	-	0 = 30,703	74,512	3,800	78,312	+ 88,685 =	166,997	-	0 = 166,997
Yankton Sioux	10,089	515	10,604	-	0 = 10,604	124,903	6,370	131,273	+ 123,626 =	254,899	-	0 = 254,899
United Tribes	11,730	598	12,328	-	0 = 12,328	97,668	4,981	102,649	+ 51,202 =	153,851	-	0 = 153,851
AREA TOTAL	1,228,023	62,629	1,290,652	-	0 = 1,290,652	3,283,599	167,464	3,451,063	+ 2,034,300 =	5,485,363	-	0 = 5,485,363

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Alaska Native Health Service

	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TRIBAL CONTRACTOR	RECURRING DCSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 DCSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA DCSC AVAILABLE	NON-RECURRING ICSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA ICSC AVAILABLE
APIA	108,984	5,557	114,511	-	0 = 114,511	386,332	19,703	406,035	+ 8,453 =	414,488	-	0 = 414,488
BBAHC	850,574	43,379	893,953	-	0 = 893,953	2,477,917	126,374	2,604,291	+ 317,878 =	2,922,169	-	0 = 2,922,169
Chugach	121,441	6,193	127,634	-	0 = 127,634	559,135	28,516	587,651	+ 250,395 =	838,046	-	0 = 838,046
CITC	0	0	0	-	0 = 0	35,250	1,798	37,048	+ 10,572 =	47,620	-	0 = 47,620
CRNA	107,508	5,483	112,991	-	0 = 112,991	419,610	21,400	441,010	+ 103,629 =	544,639	-	0 = 544,639
EAT	0	0	0	-	0 = 0	181,673	9,265	190,938	+ 0 =	190,938	-	0 = 190,938
Eklutna	0	0	0	-	0 = 0	14,027	715	14,742	+ 0 =	14,742	-	0 = 14,742
FNA	0	0	0	-	0 = 0	72,817	3,714	76,531	+ 18,219 =	94,750	-	0 = 94,750
KANA	181,972	9,281	191,253	-	0 = 191,253	735,886	37,530	773,416	+ 328,729 =	1,102,145	-	0 = 1,102,145
KIC	5,700	291	5,991	-	0 = 5,991	86,397	4,406	90,803	+ 65,914 =	156,717	-	0 = 156,717
Kenaitze	19,453	992	20,445	-	0 = 20,445	124,237	6,336	130,573	+ 112,763 =	243,336	-	0 = 243,336
KNA	845	43	888	-	0 = 888	2,969	151	3,120	+ 1,124 =	4,244	-	0 = 4,244
Kwann	0	0	0	-	0 = 0	31,021	1,582	32,603	+ 59,383 =	91,986	-	0 = 91,986
Manillaq	691,580	35,271	726,851	-	0 = 726,851	1,697,724	86,584	1,784,308	+ (40,319) =	1,743,989	-	0 = 1,743,989
Metlakatla	73,897	3,769	77,666	-	0 = 77,666	363,236	18,525	381,761	+ (5,859) =	375,902	-	0 = 375,902
Mt. Sanford	0	0	0	-	0 = 0	68,921	3,515	72,436	+ 0 =	72,436	-	0 = 72,436
Ninilchik	19,583	999	20,582	-	0 = 20,582	107,582	5,487	113,069	+ 151,957 =	265,026	-	0 = 265,026
NSHC	849,147	43,306	892,453	-	0 = 892,453	2,377,725	121,264	2,498,989	+ 1,092,966 =	3,591,955	-	0 = 3,591,955
SCF	101,971	5,201	107,172	-	0 = 107,172	333,866	17,027	350,893	+ 0 =	350,893	-	0 = 350,893
SEARHC	1,326,360	67,644	1,394,004	-	0 = 1,394,004	2,527,781	128,917	2,656,698	+ 1,639,817 =	4,296,515	-	0 = 4,296,515
Seldovia	0	0	0	-	0 = 0	73,974	3,773	77,747	+ 6,928 =	84,675	-	0 = 84,675
SKIAP	16,329	833	17,162	-	0 = 17,162	46,954	2,395	49,349	+ 0 =	49,349	-	0 = 49,349
St. George	8,501	434	8,935	-	0 = 8,935	28,978	1,478	30,456	+ 0 =	30,456	-	0 = 30,456
Tanana	34,478	1,758	36,236	-	0 = 36,236	100,386	5,120	105,506	+ 46,402 =	151,908	-	0 = 151,908
TCC	679,022	34,630	713,652	-	0 = 713,652	2,054,511	104,780	2,159,291	+ 13,760 =	2,173,051	-	0 = 2,173,051
Tyonek	0	0	0	-	0 = 0	55,039	2,807	57,846	+ 0 =	57,846	-	0 = 57,846
ULC	0	0	0	-	0 = 0	511,952	26,110	538,062	+ 0 =	538,062	-	0 = 538,062
Valdez	0	0	0	-	0 = 0	43,189	2,203	45,392	+ 0 =	45,392	-	0 = 45,392
YKHC	1,022,717	52,159	1,074,876	-	0 = 1,074,876	7,579,485	386,554	7,966,039	+ (1,136,252) =	6,829,787	-	0 = 6,829,787
TOTAL	6,220,032	317,222	6,537,254	0	6,537,254	23,098,574	1,178,027	24,276,601	+ 3,046,459 =	27,323,060	-	0 = 27,323,060

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Albuquerque Area Office

	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)					
TRIBAL CONTRACTOR	RECURRING DCSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 DCSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA DCSC AVAILABLE	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY X .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC + SHORTFALL	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA ICSC AVAILABLE					
AAIHB	25,623	1,307	26,930	-	0	26,930	192,176	9,801	201,977	+	65,058	=	267,035	-	0	=	267,035
ACOMA	21,063	1,074	22,137	-	0	22,137	37,363	1,906	39,269	+	10,853	=	50,122	-	0	=	50,122
AIPC	14,429	736	15,165	-	0	15,165	43,297	2,208	45,505	+	14,276	=	59,781	-	0	=	59,781
ALAMO	73,100	3,728	76,828	-	0	76,828	214,442	10,937	225,379	+	73,530	=	298,909	-	0	=	298,909
EIGHT NORTHERN PUEBLOS	22,159	1,130	23,289	-	0	23,289	29,958	1,528	31,486	+	13,138	=	44,624	-	0	=	44,624
FOUR SANDOVAL	14,611	745	15,356	-	0	15,356	47,459	2,420	49,879	+	14,072	=	63,951	-	0	=	63,951
ISLETA	34,891	1,779	36,670	-	0	36,670	45,330	2,312	47,642	+	29,924	=	77,566	-	0	=	77,566
Jicarilla	21,718	1,108	22,826	-	0	22,826	129,453	6,602	136,055	+	24,837	=	160,892	-	0	=	160,892
Jemez	0	0	0	-	0	0	0	0	0	+	57,846	=	57,846	-	0	=	57,846
Laguna	50,299	2,565	52,864	-	0	52,864	141,380	7,210	148,590	+	50,384	=	198,974	-	0	=	198,974
Mescalero	45,488	2,320	47,808	-	0	47,808	170,020	8,671	178,691	+	50,558	=	229,249	-	0	=	229,249
Nambe	2,103	107	2,210	-	0	2,210	12,257	625	12,882	+	11,140	=	24,022	-	0	=	24,022
Picuris	5,094	260	5,354	-	0	5,354	18,712	954	19,666	+	4,365	=	24,031	-	0	=	24,031
Pojoque	1,977	101	2,078	-	0	2,078	9,727	496	10,223	+	3,676	=	13,899	-	0	=	13,899
Ramah	78,725	4,015	82,740	-	0	82,740	209,174	10,668	219,842	+	86,768	=	306,610	-	0	=	306,610
San Felipe	16,003	816	16,819	-	0	16,819	24,593	1,254	25,847	+	10,542	=	36,389	-	0	=	36,389
San Idelfonso	4,865	248	5,113	-	0	5,113	12,093	617	12,710	+	2,834	=	15,544	-	0	=	15,544
San Juan	6,128	313	6,441	-	0	6,441	11,864	605	12,469	+	2,204	=	14,673	-	0	=	14,673
Santa Clara	8,735	445	9,180	-	0	9,180	20,745	1,058	21,803	+	5,085	=	26,888	-	0	=	26,888
Santo Domingo	21,262	1,084	22,346	-	0	22,346	49,701	2,535	52,236	+	20,202	=	72,438	-	0	=	72,438
Southern Ute	35,637	1,817	37,454	-	0	37,454	82,297	4,197	86,494	+	7,131	=	93,625	-	0	=	93,625
Taos	5,883	300	6,183	-	0	6,183	23,176	1,182	24,358	+	41,766	=	66,124	-	0	=	66,124
Tesuque	1,815	93	1,908	-	0	1,908	8,747	446	9,193	+	3,599	=	12,792	-	0	=	12,792
Ute Mountain Ute	33,834	1,726	35,560	-	0	35,560	76,928	3,923	80,851	+	13,423	=	94,274	-	0	=	94,274
YDS	24,717	1,261	25,978	-	0	25,978	122,248	6,235	128,483	+	42,783	=	171,266	-	0	=	171,266
Zuni	52,306	2,668	54,974	-	0	54,974	84,295	4,299	88,594	+	37,677	=	126,271	-	0	=	126,271
TOTAL	622,465	31,746	654,211	-	0	654,211	1,817,435	92,689	1,910,124	+	697,671	=	2,607,795	-	0	=	2,607,795

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Bemidji Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	RECURRING DCSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 DCSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA DCSC AVAILABLE	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA ICSC AVAILABLE
Bay Mills	87,220	4,435	91,655	0	91,655	119,500	6,095	125,595	61,340	186,935	0	186,935
Grand Traverse	41,750	2,123	43,873	43,879	(6)	137,800	7,028	144,828	12,318	157,146	157,146	0
Hannahville	21,620	1,099	22,719	0	22,719	130,800	6,671	137,471	53,564	191,035	0	191,035
ITC of Michigan	91,840	4,670	96,510	0	96,510	33,000	1,683	34,683	6,210	40,893	0	40,893
Keweenaw Bay	37,040	1,884	38,924	0	38,924	88,100	4,493	92,593	26,251	118,844	0	118,844
Keweenaw Bay New Day	27,600	1,404	29,004	0	29,004	51,200	2,611	53,811	30,637	84,448	0	84,448
Lac Vieux Desert	20,700	1,053	21,753	0	21,753	65,200	3,325	68,525	15,216	83,741	0	83,741
Saginaw	45,390	2,308	47,698	0	47,698	262,300	13,377	275,677	(1,616)	274,061	0	274,061
Sault Ste. Marie	501,560	25,505	527,065	0	527,065	357,800	18,248	376,048	237,537	613,585	0	613,585
Boise Fort	49,460	2,515	51,975	0	51,975	166,400	8,486	174,886	27,694	202,580	0	202,580
Fond du Lac	131,450	6,685	138,135	0	138,135	284,300	14,499	298,799	7,387	306,186	0	306,186
Grand Portage	9,210	468	9,678	0	9,678	35,300	1,800	37,100	21,957	59,057	0	59,057
Leech Lake	47,640	2,423	50,063	0	50,063	111,000	5,661	116,661	991	117,652	0	117,652
Lower Sioux	12,250	623	12,873	0	12,873	23,800	1,214	25,014	12	25,026	0	25,026
Mille Lacs	47,940	2,438	50,378	50,385	(7)	93,900	4,789	98,689	8,099	106,788	106,788	0
Prairie Island	4,920	250	5,170	0	5,170	21,800	1,112	22,912	21,855	44,767	0	44,767
Red Lake	258,050	13,122	271,172	0	271,172	316,400	16,136	332,536	3,947	336,483	0	336,483
Red Lake Alcohol						15,300	780	16,080	3,808	19,888	0	19,888
Shakopee	11,030	561	11,591	0	11,591	28,500	1,454	29,954	0	29,954	0	29,954
Upper Sioux	17,660	898	18,558	0	18,558	34,400	1,754	36,154	13,177	49,331	0	49,331
White Earth	48,820	2,483	51,303	0	51,303	102,800	5,243	108,043	8,922	116,965	0	116,965
Bad River	55,240	2,809	58,049	0	58,049	75,100	3,830	78,930	14,364	93,294	0	93,294
Forest County	25,510	1,297	26,807	0	26,807	42,800	2,183	44,983	8,052	53,035	0	53,035
Lac Courte Oreilles	57,700	2,934	60,634	0	60,634	197,500	10,073	207,573	39,628	247,201	0	247,201
Lac du Flambeau	112,080	5,700	117,780	0	117,780	187,700	9,573	197,273	19,863	217,136	0	217,136
Menominee	142,800	7,262	150,062	0	150,062	223,400	11,393	234,793	64,920	299,713	0	299,713
Oneida	158,300	8,050	166,350	0	166,350	280,900	14,326	295,226	20,506	315,732	0	315,732
Red Cliff	30,400	1,546	31,946	0	31,946	131,900	6,727	138,627	156,375	295,002	0	295,002
Sokaogon	13,060	664	13,724	0	13,724	34,200	1,744	35,944	25,836	61,780	0	61,780
St. Croix	38,210	1,943	40,153	0	40,153	133,500	6,809	140,309	26,727	167,036	0	167,036
Stockbridge-Munsee	77,610	3,947	81,557	0	81,557	145,000	7,395	152,395	7,769	160,164	0	160,164
Wisconsin-Winnebago	134,130	6,821	140,951	0	140,951	375,600	19,156	394,756	42,473	437,229	0	437,229
TOTAL	2,358,190	119,919	2,478,109	94,264	= 2,383,845 ###	4,307,200	219,667	4,526,867	985,819	5,512,686	263,934	5,248,753

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Billings Area Office

	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TRIBAL CONTRACTOR	RECURRING DCSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 DCSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA DCSC AVAILABLE	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA ICSC AVAILABLE
Crow	37,375	1,906	39,281	0	39,281	86,915	4,433	91,348	29,344	120,692	0	120,692
Blackfeet	79,564	4,058	83,622	0	83,622	144,879	7,389	152,268	19,615	171,883	0	171,883
Fort Belknap	71,560	3,650	75,210	0	75,210	227,900	11,623	239,523	23,794	263,317	0	263,317
Fort Peck	120,294	6,135	126,429	0	126,429	327,779	16,717	344,496	41,319	385,815	0	385,815
Flathead	159,646	8,142	167,788	167,788	(0)	297,577	15,176	312,753	16,345	329,098	329,098	0
Northern Cheyenne	132,974	6,782	139,756	0	139,756	344,766	17,583	362,349	14,743	377,092	0	377,092
Rocky Boy	51,604	2,632	54,236	0	54,236	155,501	7,931	163,432	0	163,432	0	163,432
Wind River	51,766	2,640	54,406	0	54,406	149,105	7,604	156,709	0	156,709	0	156,709
TOTAL	704,783	35,944	740,727	167,788	572,939	1,734,422	88,456	1,822,878	145,160	1,968,038	329,098	1,638,940

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: California Area Office

	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE	(1) NON- RECURRING ICSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 ICSC SUBTOTAL	(4) 09/30/93 ICSC SHORTFALL	(5) FY 1994 AREA ICSC SUBTOTAL	(6) FY 1994 SELF-GOV. COMPACT	(7) FY 1994 AREA ICSC AVAILABLE
TRIBAL CONTRACTOR						X	=	+	=	-	=	
CRIHB/Central Valley	71,312	3,637	74,949	0	74,949	492,271	25,106	517,377	192,505	709,882	0	709,882
CRIHB/Sonoma	116,724	5,953	122,677	0	122,677	569,461	29,043	598,504	265,005	863,509	0	863,509
CRIHB/Tuolumne	66,233	3,378	69,611	0	69,611	269,068	13,722	282,790	315,217	598,007	0	598,007
CRIHB/UIHS	186,049	9,488	195,537	0	195,537	685,274	34,949	720,223	614,577	1,334,800	0	1,334,800
CRIHB/Warner Mountain	9,545	487	10,032	0	10,032	86,141	4,393	90,534	61,664	152,198	0	152,198
Chapa De Indian Health	103,478	5,277	108,755	0	108,755	564,417	28,785	593,202	(12,796)	580,406	0	580,406
Cold Springs T.C.	3,197	163	3,360	0	3,360	14,245	726	14,971	25,140	40,111	0	40,111
Colusa Rancheria	0	0	0	0	0	0	0	0	5,933	5,933	0	5,933
Consolidated T.H.P.	59,907	3,055	62,962	0	62,962	253,861	12,947	266,808	14,007	280,815	0	280,815
Cortina Band of Indians	1,244	63	1,307	0	1,307	8,410	429	8,839	13,874	22,713	0	22,713
Coyote Valley T.C.	5,199	265	5,464	0	5,464	22,350	1,140	23,490	7,105	30,595	0	30,595
Hopland Band of Pomo	3,110	159	3,269	0	3,269	21,015	1,072	22,087	27,711	49,798	0	49,798
Hoopa Valley B.C.	145,361	7,413	152,774	152,774	0	546,693	27,881	574,574	143,141	717,715	717,715	0
Indian Health Council	177,607	9,058	186,665	0	186,665	586,569	29,915	616,484	252,973	869,457	0	869,457
Karuk Tribe	60,662	3,094	63,756	0	63,756	243,135	12,400	255,535	203,864	459,399	0	459,399
Lake County Tribal Health	35,693	1,820	37,513	0	37,513	162,030	8,264	170,294	120,580	290,874	0	290,874
Modoc Indian Health P.	17,266	881	18,147	0	18,147	75,340	3,842	79,182	119,616	198,798	0	198,798
Northern Valley Indian H.	168,875	8,613	177,488	0	177,488	614,674	31,348	646,022	510,981	1,157,003	0	1,157,003
Pit River Health Services	52,735	2,689	55,424	0	55,424	220,267	11,234	231,501	147,446	378,947	0	378,947
Redding Rancheria	300,773	15,339	316,112	0	316,112	692,579	35,322	727,901	258,531	986,432	0	986,432
Riverside												
San Bernardino I.H.	444,450	22,667	467,117	0	467,117	1,932,644	98,565	2,031,209	1,547,876	3,579,085	0	3,579,085
Round Valley I.H.	59,197	3,019	62,216	0	62,216	175,364	8,944	184,308	8,998	193,306	0	193,306
Santa Rosa Rancheria	4,227	216	4,443	0	4,443	15,071	769	15,840	11,068	26,908	0	26,908
Santa Ynez Band	16,214	827	17,041	0	17,041	62,308	3,178	65,486	55,611	121,097	0	121,097
Sherwood Valley	2,880	147	3,027	0	3,027	14,487	739	15,226	14,322	29,548	0	29,548
Sierra Tribal Cons.	28,053	1,431	29,484	0	29,484	101,610	5,182	106,792	82,182	188,974	0	188,974
Southern Indian H. C.	151,420	7,722	159,142	0	159,142	441,126	22,497	463,623	292,099	755,722	0	755,722
Susanville Rancheria	58,245	2,970	61,215	0	61,215	197,957	10,096	208,053	44,238	252,291	0	252,291
Sycuan Band of M.I.	3,486	178	3,664	0	3,664	16,858	860	17,718	11,581	29,299	0	29,299
Toiyabe Indian H. P.	140,896	7,186	148,082	0	148,082	338,243	17,250	355,493	164,525	520,018	0	520,018
Tule River I.H.C.	98,063	5,001	103,064	0	103,064	266,035	13,568	279,603	168,734	448,337	0	448,337
Tule River Tribal Council	28,053	1,431	29,484	0	29,484	71,527	3,648	75,175	(17,362)	57,813	0	57,813
TOTAL	2,620,154	133,628	2,753,782	152,774	2,601,008	9,761,030	497,813	10,258,843	5,670,946	15,929,789	717,715	15,212,074

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Nashville Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	RECURRING	FY 1994	FY 1994	FY 1994	FY 1994	NON-	FY 1994	FY 1994	09/30/93	FY 1994	FY 1994	FY 1994
	DCSC	MANDATORY	DCSC	SELF-GOV.	AREA DCSC	RECURRING	MANDATORY	ICSC	ICSC	AREA ICSC	SELF-GOV.	AREA ICSC
09/30/93	.051	AVAILABLE	COMPACT	= AVAILABLE	09/30/93	X .051	= SUBTOTAL	+ SHORTFALL	= SUBTOTAL	- COMPACT	= AVAILABLE	
Alabama-Coushattas	161,759	8,250	170,009	- 0 =	170,009	161,707	8,247	169,954	+ 63,764 =	233,718	- 0	233,718
Cherokee	138,935	7,086	146,021	- 0 =	146,021	325,288	16,590	341,878	+ 55,295 =	397,173	- 0	397,173
Chitimacha	30,209	1,541	31,750	- 0 =	31,750	116,356	5,934	122,290	+ 2,494 =	124,784	- 0	124,784
Choctaw	492,176	25,101	517,277	- 0 =	517,277	1,422,708	72,558	1,495,266	+ 96,572 =	1,591,838	- 0	1,591,838
Coushatta Louisiana	17,698	903	18,601	- 0 =	18,601	64,359	3,282	67,641	+ 58,335 =	125,976	- 0	125,976
Creek	78,904	4,024	82,928	- 0 =	82,928	250,401	12,770	263,171	+ 183,031 =	446,202	- 0	446,202
Maliseet	35,428	1,807	37,235	- 0 =	37,235	180,093	9,185	189,278	+ 65,515 =	254,793	- 0	254,793
Miccosukee	63,491	3,238	66,729	- 0 =	66,729	243,705	12,429	256,134	+ 27,644 =	283,778	- 0	283,778
Micmac	0	0	0	- 0 =	0	0	0	0	+ 0 =	0	- 0	0
Narragansett	36,275	1,850	38,125	- 0 =	38,125	193,676	9,877	203,553	+ 59,758 =	263,311	- 0	263,311
Oneida	115,152	5,873	121,025	- 0 =	121,025	0	0	0	+ 0 =	0	- 0	0
Passamaquoddy I.T.	73,899	3,769	77,668	- 0 =	77,668	198,905	10,144	209,049	+ 80,267 =	289,316	- 0	289,316
Passamaquoddy P.P.	66,948	3,414	70,362	- 0 =	70,362	267,895	13,663	281,558	+ 98,362 =	379,920	- 0	379,920
Penobscot	85,866	4,379	90,245	- 0 =	90,245	338,708	17,274	355,982	+ 88,033 =	444,015	- 0	444,015
Pequot	37,557	1,915	39,472	- 0 =	39,472	232,730	11,869	244,599	+ 58,753 =	303,352	- 0	303,352
Seminole	173,348	8,841	182,189	- 0 =	182,189	798,030	40,700	838,730	+ 54,234 =	892,964	- 0	892,964
Seneca	272,582	13,902	286,484	- 0 =	286,484	692,823	35,334	728,157	+ 429,980 =	1,158,137	- 0	1,158,137
St. Regis	158,426	8,080	166,506	- 0 =	166,506	504,232	25,716	529,948	+ 103,779 =	633,727	- 0	633,727
Tunica-Biloxi	9,024	460	9,484	- 0 =	9,484	38,677	1,973	40,650	+ 136,729 =	177,379	- 0	177,379
Wampanoag	143,483	7,318	150,801	- 0 =	150,801	65,790	3,355	69,145	+ 31,334 =	100,479	- 0	100,479
TOTAL	2,191,160	111,749	2,302,909	- 0 =	2,302,909	6,096,083	310,900	6,406,983	+ 1,693,879 =	8,100,862	- 0	8,100,862

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Navajo Area Office

	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TRIBAL CONTRACTOR	RECURRING DCSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 DCSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA DCSC AVAILABLE	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA ICSC AVAILABLE
Navajo Nation	892,300	45,507	937,807	-	0	2,287,100	116,642	2,403,742	+	439,251	=	2,842,993
TOTAL	892,300	45,507	937,807	-	0	2,287,100	116,642	2,403,742	+	439,251	=	2,842,993

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Oklahoma Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	=	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)					
	RECURRING DCSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 DCSC TOTAL	SELF-GOV. FY 1994 COMPACT		FY 1994 AREA DCSC AVAILABLE	NON- RECURRING ICSC 09/30/93	X	FY 1994 MANDATORY .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA ICSC AVAILABLE				
Absentee Shawnee	11,208	572	11,780	11,780	=	(0)		46,500	2,372	48,872	+	3,926	=	52,798	-	52,798	=	0
Apache	4,751	242	4,993	0	=	4,993		16,381	835	17,216	+	1,946	=	19,162	-	0	=	19,162
CASA	3,019	154	3,173	0	=	3,173		20,563	1,049	21,612	+	356	=	21,968	-	0	=	21,968
Ct. Bd. Potawatomi	9,937	507	10,444	0	=	10,444		118,670	6,052	124,722	+	66,135	=	190,857	-	0	=	190,857
Caddo	3,772	192	3,964	0	=	3,964		25,868	1,319	27,187	+	(3,494)	=	23,693	-	0	=	23,693
Cherokee Nation	450,116	22,956	473,072	473,072	=	(0)		821,896	41,917	863,813	+	432,441	=	1,296,254	-	1,296,254	=	0
Cheyenne-Arapaho	31,923	1,628	33,551	0	=	33,551		270,515	13,796	284,311	+	69,598	=	353,909	-	0	=	353,909
Chickasaw	194,314	9,910	204,224	0	=	204,224		726,515	37,052	763,567	+	453,130	=	1,216,697	-	0	=	1,216,697
Choctaw	607,365	30,976	638,341	0	=	638,341		2,128,663	108,562	2,237,225	+	531,208	=	2,768,433	-	0	=	2,768,433
Comanche	13,011	664	13,675	0	=	13,675		60,514	3,086	63,600	+	3,888	=	67,488	-	0	=	67,488
Creek	370,835	18,913	389,748	0	=	389,748		1,140,957	58,189	1,199,146	+	1,050,614	=	2,249,760	-	0	=	2,249,760
Delaware	3,116	159	3,275	0	=	3,275		14,970	763	15,733	+	(1,199)	=	14,534	-	0	=	14,534
Eastern Shawnee	1,577	80	1,657	0	=	1,657		31,044	1,583	32,627	+	1,171	=	33,798	-	0	=	33,798
Ft. Sill Apache	1,717	88	1,805	0	=	1,805		7,896	403	8,299	+	(3,308)	=	4,991	-	0	=	4,991
Inter-Trib. Council	23,576	1,202	24,778	0	=	24,778		60,998	3,111	64,109	+	3,783	=	67,892	-	0	=	67,892
Iowa (OK)	2,877	147	3,024	0	=	3,024		12,448	635	13,083	+	2,501	=	15,584	-	0	=	15,584
Iowa (KS)	1,796	92	1,888	0	=	1,888		4,975	254	5,229	+	0	=	5,229	-	0	=	5,229
Kaw	3,290	168	3,458	0	=	3,458		8,231	420	8,651	+	1,282	=	9,933	-	0	=	9,933
Kickapoo (OK)	8,065	411	8,476	0	=	8,476		52,642	2,685	55,327	+	7,443	=	62,770	-	0	=	62,770
Kickapoo (KS)	32,662	1,666	34,328	0	=	34,328		57,512	2,933	60,445	+	28,853	=	89,298	-	0	=	89,298
Kickapoo (TX)	12,533	639	13,172	0	=	13,172		45,375	2,314	47,689	+	167,731	=	215,420	-	0	=	215,420
Kiowa	9,303	474	9,777	0	=	9,777		60,291	3,075	63,366	+	4,723	=	68,089	-	0	=	68,089
Lawton ITC	4,446	227	4,673	0	=	4,673		10,000	510	10,510	+	56	=	10,566	-	0	=	10,566
Miami	1,617	82	1,699	0	=	1,699		7,042	359	7,401	+	451	=	7,852	-	0	=	7,852
Osage	16,630	848	17,478	0	=	17,478		43,394	2,213	45,607	+	4,962	=	50,569	-	0	=	50,569
Otoe-Missouria	6,467	330	6,797	0	=	6,797		44,603	2,275	46,878	+	20,861	=	67,739	-	0	=	67,739
Ottawa	1,557	79	1,636	0	=	1,636		7,565	386	7,951	+	2,082	=	10,033	-	0	=	10,033
P.B. Potawatomi	4,363	223	4,586	0	=	4,586		35,703	1,821	37,524	+	592	=	38,116	-	0	=	38,116
Pawnee	10,657	544	11,201	0	=	11,201		53,879	2,748	56,627	+	17,468	=	74,095	-	0	=	74,095
Ponca	31,437	1,603	33,040	0	=	33,040		76,581	3,906	80,487	+	27,493	=	107,980	-	0	=	107,980
Quapaw	1,308	67	1,375	0	=	1,375		18,414	939	19,353	+	4,789	=	24,142	-	0	=	24,142
Sac & Fox (OK)	44,223	2,255	46,478	46,478	=	0		208,824	10,650	219,474	+	5,502	=	224,976	-	224,976	=	0
Sac & Fox (MO)	1,569	80	1,649	0	=	1,649		16,479	840	17,319	+	4,130	=	21,449	-	0	=	21,449
Seminole	17,303	882	18,185	0	=	18,185		54,414	2,775	57,189	+	24,232	=	81,421	-	0	=	81,421
Seneca-Cayuga	1,617	82	1,699	0	=	1,699		5,725	292	6,017	+	4,177	=	10,194	-	0	=	10,194
Tonkawa	3,459	176	3,635	0	=	3,635		15,740	803	16,543	+	3,753	=	20,296	-	0	=	20,296
Wichita	2,892	147	3,039	0	=	3,039		20,345	1,038	21,383	+	19,544	=	40,927	-	0	=	40,927
Wyandotte	1,649	84	1,733	0	=	1,733		7,423	379	7,802	+	1,269	=	9,071	-	0	=	9,071
Indian Action Ctr.	0	0	0	0	=	0		87,419	4,458	91,877	+	0	=	91,877	-	0	=	91,877
TOTAL	1,951,957	99,550	2,051,507	531,330	=	1,520,177		6,446,974	328,796	6,775,770	+	2,964,089	=	9,739,859	-	1,574,028	=	8,165,831

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FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Phoenix Area Office

TRIBAL CONTRACTOR	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE	NON- (1) RECURRING ICSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 ICSC SUBTOTAL	(4) 09/30/93 SHORTFALL	(5) FY 1994 AREA ICSC SUBTOTAL	(6) FY 1994 SELF-GOV. COMPACT	(7) FY 1994 AREA ICSC AVAILABLE
Battle Mountain	8,093	413	8,506	0	8,506	60,940	3,108	64,048	(278)	63,770	0	63,770
Chemehuevi Tribe	1,630	83	1,713	0	1,713	7,569	386	7,955	(509)	7,446	0	7,446
Cocopha Tribe	14,837	757	15,594	0	15,594	0	0	0	0	0	0	0
Colorado River I.T.	28,950	1,476	30,426	0	30,426	130,166	6,638	136,804	(730)	136,074	0	136,074
Duckwater	8,052	411	8,463	8,463	0	35,824	1,827	37,651	(77)	37,574	37,574	0
Elko Band	5,520	282	5,802	0	5,802	0	0	0	0	0	0	0
Ely Colony	5,066	258	5,324	5,324	0	46,743	2,384	49,127	(190)	48,937	48,937	0
Fallon-Paiute	36,557	1,864	38,421	0	38,421	88,302	4,503	92,805	(185)	92,620	0	92,620
Ft. McDermitt	8,991	459	9,450	0	9,450	21,114	1,077	22,191	(869)	21,322	0	21,322
Ft. McDowell	5,154	263	5,417	0	5,417	15,126	771	15,897	(882)	15,015	0	15,015
Fort Mojave	34,501	1,760	36,261	0	36,261	42,562	2,171	44,733	(125)	44,608	0	44,608
Gila River I.C.	220,042	11,222	231,264	0	231,264	402,411	20,523	422,934	4,923	427,857	0	427,857
Goshute Band	5,705	291	5,996	0	5,996	20,959	1,069	22,028	(93)	21,935	0	21,935
Havasupai Tribe	5,158	263	5,421	0	5,421	14,282	728	15,010	(122)	14,888	0	14,888
Hopi Tribe	85,591	4,365	89,956	0	89,956	356,256	18,169	374,425	6,677	381,102	0	381,102
Hualapai Tribe	17,462	891	18,353	0	18,353	81,496	4,156	85,652	(261)	85,391	0	85,391
Kaibab-Paiute	6,605	337	6,942	0	6,942	54,101	2,759	56,860	9,269	66,129	0	66,129
Las Vegas Paiute	23,785	1,213	24,998	0	24,998	158,723	8,095	166,818	(743)	166,075	0	166,075
Lovelock	8,027	409	8,436	0	8,436	0	0	0	0	0	0	0
Paiute Indian Tribe Utah	18,027	919	18,946	0	18,946	141,556	7,219	148,775	(1,365)	147,410	0	147,410
Pyramid Lake	37,860	1,931	39,791	0	39,791	78,765	4,017	82,782	(55)	82,727	0	82,727
Quechan Tribe	24,700	1,260	25,960	0	25,960	94,415	4,815	99,230	(2,989)	96,241	0	96,241
Reno-Sparks	66,916	3,413	70,329	0	70,329	111,100	5,666	116,766	2,914	119,680	0	119,680
Salt River Pima Maricopa	32,120	1,638	33,758	0	33,758	104,552	5,332	109,884	(419)	109,465	0	109,465
San Carlos Apache Tribe	45,941	2,343	48,284	0	48,284	333,796	17,024	350,820	23,114	373,934	0	373,934
Shoshone Paiute/Duck Valley	7,147	364	7,511	0	7,511	31,727	1,618	33,345	(177)	33,168	0	33,168
Te-Moak	6,695	341	7,036	0	7,036	32,835	1,675	34,510	(175)	34,335	0	34,335
Tonto-Apache	1,719	88	1,807	0	1,807	0	0	0	0	0	0	0
Ute Indian Tribe	14,748	752	15,500	0	15,500	80,433	4,102	84,535	1,334	85,869	0	85,869
Walker River Paiute Tribe	28,324	1,445	29,769	0	29,769	71,925	3,668	75,593	(1,006)	74,587	0	74,587
Washoe Tribe of Nevada/California	44,539	2,271	46,810	0	46,810	107,907	5,503	113,410	(1,149)	112,261	0	112,261
White Mtn. Apache Tribe	97,808	4,988	102,796	0	102,796	301,932	15,399	317,331	20,140	337,471	0	337,471
Yavapai-Apache Tribe	5,340	272	5,612	0	5,612	0	0	0	0	0	0	0
Yavapai-Prescott	2,409	123	2,532	0	2,532	35,898	1,831	37,729	526	38,255	0	38,255
Yerington-Paiute	20,506	1,046	21,552	0	21,552	67,043	3,419	70,462	(363)	70,099	0	70,099
Yomba-Shoshone	3,566	182	3,748	0	3,748	39,646	2,022	41,668	(200)	41,468	0	41,468
Ak-Chin Indian Comm.	0	0	0	0	0	0	0	0	9,571	9,571	0	9,571
TOTAL	988,091	50,393	1,038,484	13,787	1,024,697	3,170,104	161,675	3,331,779	65,506	3,397,285	86,511	3,310,774

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Portland Area Office

	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TRIBAL CONTRACTOR	RECURRING DCSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 DCSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA DCSC AVAILABLE	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA ICSC AVAILABLE
Burns-Paiute Tribe	11,330	578	11,908	0	11,908	160,057	8,163	168,220	0	168,220	0	168,220
Chehalis Tribe	15,540	793	16,333	0	16,333	127,857	6,521	134,378	76,229	210,607	0	210,607
Coeur d'Alene Tribe	388,847	19,831	408,678	0	408,678	225,183	11,484	236,667	0	236,667	0	236,667
Colville Tribe	375,716	19,162	394,878	0	394,878	371,250	18,934	390,184	121,676	511,860	0	511,860
Coos Tribe	119,018	6,070	125,088	0	125,088	109,343	5,576	114,919	6,137	121,056	0	121,056
Coquille Tribe	81,582	4,161	85,743	0	85,743	230,728	11,767	242,495	36,103	278,598	0	278,598
Cow Creek Tribe	79,500	4,055	83,555	0	83,555	153,292	7,818	161,110	57,777	218,887	0	218,887
Grand Ronde Tribe	435,114	22,191	457,305	0	457,305	990,799	50,531	1,041,330	66,545	1,107,875	0	1,107,875
Hoh Tribe	3,420	174	3,594	0	3,594	25,192	1,285	26,477	0	26,477	0	26,477
Inland Tribal Consortium	26,300	1,341	27,641	0	27,641	347,800	17,738	365,538	0	365,538	0	365,538
Jamestown S'Klallam	17,671	901	18,572	18,572	0	80,370	4,099	84,469	8,655	93,124	93,124	0
Kalispel Tribe	6,303	321	6,624	0	6,624	49,731	2,536	52,267	4,009	56,276	0	56,276
Klamath Tribe	543,443	27,716	571,159	0	571,159	619,303	31,584	650,887	14,386	665,273	0	665,273
Kootenai Tribe	49,708	2,535	52,243	0	52,243	68,412	3,489	71,901	0	71,901	0	71,901
Lower Elwha S'Klallam	28,292	1,443	29,735	0	29,735	88,906	4,534	93,440	19,999	113,439	0	113,439
Lummi Tribe	22,900	1,168	24,068	24,068	0	256,112	13,062	269,174	72,411	341,585	341,585	0
Makah Tribe	19,140	976	20,116	20,116	0	90,887	4,635	95,522	3,370	98,892	98,892	0
Muckleshoot Tribe	112,106	5,717	117,823	0	117,823	433,264	22,096	455,360	0	455,360	0	455,360
Nez Perce Tribe	40,733	2,077	42,810	0	42,810	177,146	9,034	186,180	0	186,180	0	186,180
Nisqually Tribe	53,209	2,714	55,923	0	55,923	220,236	11,232	231,468	56,188	287,656	0	287,656
Nooksak Tribe	60,323	3,076	63,399	0	63,399	158,450	8,081	166,531	8,546	175,077	0	175,077
NW Shoshoni Tribe	17,668	901	18,569	0	18,569	37,047	1,889	38,936	7,698	46,634	0	46,634
Port Gamble S'Klallam	21,440	1,093	22,533	22,533	0	192,754	9,830	202,584	7,790	210,374	210,374	0
Puyallip Tribe	395,017	20,146	415,163	0	415,163	1,041,251	53,104	1,094,355	155,806	1,250,161	0	1,250,161
Quileute Tribe	15,067	768	15,835	0	15,835	181,037	9,233	190,270	22,960	213,230	0	213,230
Quinalt Tribe	49,805	2,540	52,345	0	52,345	328,943	16,776	345,719	65,971	411,690	0	411,690
Sauk-Suiattle Tribe	18,318	934	19,252	0	19,252	86,198	4,396	90,594	5,267	95,861	0	95,861
Shoalwater Bay Tribe	19,324	986	20,310	0	20,310	84,648	4,317	88,965	15,704	104,669	0	104,669
Shoshone-Bannock Tribe	108,144	5,515	113,659	0	113,659	125,058	6,378	131,436	7,316	138,752	0	138,752
Siletz Tribe	421,624	21,503	443,127	443,127	0	819,798	41,810	861,608	0	861,608	861,608	0
Skokomish Tribe	25,910	1,321	27,231	0	27,231	160,924	8,207	169,131	89,897	259,028	0	259,028
Spokane Tribe	10,900	556	11,456	0	11,456	69,552	3,547	73,099	6,181	79,280	0	79,280
Squaxin Island Tribe	220,792	11,260	232,052	0	232,052	270,809	13,811	284,620	90,279	374,899	0	374,899
Stillaquamish Tribe	13,158	671	13,829	0	13,829	64,688	3,299	67,987	23,560	91,547	0	91,547
Suquamish Tribe	32,948	1,680	34,628	0	34,628	189,182	9,648	198,830	76,944	275,774	0	275,774
Swinomish Tribe	17,100	872	17,972	0	17,972	97,062	4,950	102,012	0	102,012	0	102,012
Tulalip Tribe	206,394	10,526	216,920	0	216,920	178,594	9,108	187,702	41,150	228,852	0	228,852
Umatilla Tribe	54,735	2,791	57,526	0	57,526	176,618	9,008	185,626	4,897	190,523	0	190,523
Upper Skagit Tribe	10,423	532	10,955	0	10,955	69,997	3,570	73,567	4,352	77,919	0	77,919
Warm Springs Tribe	80,809	4,121	84,930	0	84,930	472,013	24,073	496,086	86,105	582,191	0	582,191
Yakima Tribe	182,516	9,308	191,824	0	191,824	484,340	24,701	509,041	0	509,041	0	509,041
TOTAL	4,412,287	225,027	4,637,314	528,416	4,108,898	10,114,831	515,856	10,630,687	1,263,908	11,894,595	1,605,583	10,289,013

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

AREA: Tucson Area Office

	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TRIBAL CONTRACTOR	RECURRING DCSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 DCSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA DCSC AVAILABLE	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA ICSC AVAILABLE
Pascua Yaqui	70,989	3,620	74,609	-	0 = 74,609	204,608	10,435	215,043	-	68,677 = 283,720	-	0 = 283,720
Tohono O'Odham	121,411	6,192	127,603	-	0 = 127,603	333,557	17,011	350,568	-	316,091 = 666,659	-	0 = 666,659
TOTAL	192,400	9,812	202,212	-	0 = 202,212	538,165	27,446	565,611	-	384,768 = 950,379	-	0 = 950,379

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

TRIBAL COMPACT DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Office of Self-Governance

TRIBAL COMPACT	(1) RECURRING DCSC 09/30/93	+	(2) FY 1994 MANDATORY .051	=	(3) FY 1994 DCSC SUBTOTAL
Flathead	159,646	+	8,142	=	167,788
Grand Traverse	41,750	+	2,123	=	43,873
Mille Lacs	47,940	+	2,438	=	50,378
Hoopa Valley B. C.	145,361	+	7,413	=	152,774
Absentee Shawnee	11,208	+	572	=	11,780
Cherokee Nation	450,116	+	22,956	=	473,072
Sac & Fox (OK)	44,223	+	2,255	=	46,478
Duckwater	8,052	+	411	=	8,463
Ely Colony	5,066	+	258	=	5,324
Makah Tribe	19,140	+	976	=	20,116
Port Gamble S'Klallam	21,440	+	1,093	=	22,533
Siletz Tribe	421,624	+	21,503	=	443,127
TOTAL	1,375,566	+	70,140	=	1,445,706

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the compacts as of 09/30/93.

(3) Total of columns (1) and (2). Amounts to be distributed to these tribes specifically. Does not include Lummi Indian Tribe or Jamestown S'Klallam. These will be distributed separately to the Portland Area Office.

FY 1994 TRIBAL CONTRACTOR DISTRIBUTION OF CONTRACT SUPPORT COSTS

ATTACHMENT A

TRIBAL COMPACT DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Portland Area Office
(On Behalf of the Office of Self-Governance)

	(1) RECURRING DCSC 09/30/93	+	(2) FY 1994 MANDATORY .051	=	(3) FY 1994 DCSC SUBTOTAL
Jamestown S'Klallam	17,671	+	901	=	18,572
Lummi Indian Tribe	22,900	+	1,168	=	24,068
TOTAL	40,571	+	2,069	=	42,640

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the compacts as of 09/30/93.

(3) Total of columns (1) and (2). Amounts to be distributed to these tribes specifically.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Aberdeen Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)
	RECURRING DCSC 09/30/93	FY 1994 MANDATORY X .051	FY 1994 DCSC = SUBTOTAL	FY 1994 SELF-GOV. - COMPACT	FY 1994 AREA DCSC = AVAILABLE
Cheyenne River Sioux	87,676	4,471	92,147	-	0 = 92,147
Crow Creek	28,898	1,474	30,372	-	0 = 30,372
Devils Lake Sioux	26,257	1,339	27,596	-	0 = 27,596
Flandreau	31,262	1,594	32,856	-	0 = 32,856
Lower Brule	26,139	1,333	27,472	-	0 = 27,472
Oglala Sioux	72,069	3,676	75,745	-	0 = 75,745
Omaha Tribe	138,211	7,049	145,260	-	0 = 145,260
Ponca	0	0	0	-	0 = 0
Rapid City IHB	26,302	1,341	27,643	-	0 = 27,643
Rosebud Sioux	63,715	3,249	66,964	-	0 = 66,964
Sac & Fox	20,172	1,029	21,201	-	0 = 21,201
Santee Sioux	16,249	829	17,078	-	0 = 17,078
Sisseton	26,530	1,353	27,883	-	0 = 27,883
Standing Rock	46,264	2,359	48,623	-	0 = 48,623
Three Affiliated	23,753	1,211	24,964	-	0 = 24,964
Trenton	51,414	2,622	54,036	-	0 = 54,036
Turtle Mountain	492,080	25,096	517,176	-	0 = 517,176
Winnebago	29,213	1,490	30,703	-	0 = 30,703
Yankton Sioux	10,089	515	10,604	-	0 = 10,604
United Tribes	11,730	598	12,328	-	0 = 12,328
AREA TOTAL	1,228,023	62,629	1,290,652	-	0 = 1,290,652

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.
- (5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Alaska Native Health Service

TRIBAL CONTRACTOR	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC = AVAILABLE
APIA	108,954	5,557	114,511	-	0 = 114,511
BBAHC	850,574	43,379	893,953	-	0 = 893,953
Chugach	121,441	6,193	127,634	-	0 = 127,634
CITC	0	0	0	-	0 = 0
CRNA	107,508	5,483	112,991	-	0 = 112,991
EAT	0	0	0	-	0 = 0
Eklutna	0	0	0	-	0 = 0
FNA	0	0	0	-	0 = 0
KANA	181,972	9,281	191,253	-	0 = 191,253
KIC	5,700	291	5,991	-	0 = 5,991
Kenaitze	19,453	992	20,445	-	0 = 20,445
KNA	845	43	888	-	0 = 888
Kwann	0	0	0	-	0 = 0
Maniilaq	691,580	35,271	726,851	-	0 = 726,851
Metlakatla	73,897	3,769	77,666	-	0 = 77,666
Mt. Sanford	0	0	0	-	0 = 0
Ninilchik	19,583	999	20,582	-	0 = 20,582
NSHC	849,147	43,306	892,453	-	0 = 892,453
SCF	101,971	5,201	107,172	-	0 = 107,172
SEARHC	1,326,360	67,644	1,394,004	-	0 = 1,394,004
Seldovia	0	0	0	-	0 = 0
SKIAP	16,329	833	17,162	-	0 = 17,162
St. George	8,501	434	8,935	-	0 = 8,935
Tanana	34,478	1,758	36,236	-	0 = 36,236
TCC	679,022	34,630	713,652	-	0 = 713,652
Tyonek	0	0	0	-	0 = 0
ULC	0	0	0	-	0 = 0
Valdez	0	0	0	-	0 = 0
YKHC	1,022,717	52,159	1,074,876	-	0 = 1,074,876
TOTAL	6,220,032	317,222	6,537,254	0	6,537,254

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.

(5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Albuquerque Area Office

	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
TRIBAL CONTRACTOR					
AAIHB	25,623	1,307	26,930	- 0	26,930
ACOMA	21,063	1,074	22,137	- 0	22,137
AIPC	14,429	736	15,165	- 0	15,165
ALAMO	73,100	3,728	76,828	- 0	76,828
EIGHT NORTHERN PUEBLOS	22,159	1,130	23,289	- 0	23,289
FOUR SANDOVAL	14,611	745	15,356	- 0	15,356
ISLETA	34,891	1,779	36,670	- 0	36,670
Jicarilla	21,718	1,108	22,826	- 0	22,826
Jemez	0	0	0	- 0	0
Laguna	50,299	2,565	52,864	- 0	52,864
Mescalero	45,488	2,320	47,808	- 0	47,808
Nambe	2,103	107	2,210	- 0	2,210
Picuris	5,094	260	5,354	- 0	5,354
Pojoque	1,977	101	2,078	- 0	2,078
Ramah	78,725	4,015	82,740	- 0	82,740
San Felipe	16,003	816	16,819	- 0	16,819
San Idelfonso	4,865	248	5,113	- 0	5,113
San Juan	6,128	313	6,441	- 0	6,441
Santa Clara	8,735	445	9,180	- 0	9,180
Santo Domingo	21,262	1,084	22,346	- 0	22,346
Southern Ute	35,637	1,817	37,454	- 0	37,454
Taos	5,883	300	6,183	- 0	6,183
Tesuque	1,815	93	1,908	- 0	1,908
Ute Mountain Ute	33,834	1,726	35,560	- 0	35,560
YDS	24,717	1,261	25,978	- 0	25,978
Zuni	52,306	2,668	54,974	- 0	54,974
TOTAL	622,465	31,746	654,211	- 0	654,211

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.

(5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Bemidji Area Office

TRIBAL CONTRACTOR	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
Bay Mills	87,220	4,435	91,655	0	= 91,655
Grand Traverse	41,750	2,123	43,873	43,879	= (6)
Hannahville	21,620	1,099	22,719	0	= 22,719
ITC of Michigan	91,840	4,670	96,510	0	= 96,510
Keweenaw Bay	37,040	1,884	38,924	0	= 38,924
Keweenaw Bay New Day	27,600	1,404	29,004	0	= 29,004
Lac Vieux Desert	20,700	1,053	21,753	0	= 21,753
Saginaw	45,390	2,308	47,698	0	= 47,698
Sault Ste. Marie	501,560	25,505	527,065	0	= 527,065
Boise Fort	49,460	2,515	51,975	0	= 51,975
Fond du Lac	131,450	6,685	138,135	0	= 138,135
Grand Portage	9,210	468	9,678	0	= 9,678
Leech Lake	47,640	2,423	50,063	0	= 50,063
Lower Sioux	12,250	623	12,873	0	= 12,873
Mille Lacs	47,940	2,438	50,378	50,385	= (7)
Prairie Island	4,920	250	5,170	0	= 5,170
Red Lake	258,050	13,122	271,172	0	= 271,172
Shakopee	11,030	561	11,591	0	= 11,591
Upper Sioux	17,660	898	18,558	0	= 18,558
White Earth	48,820	2,483	51,303	0	= 51,303
Bad River	55,240	2,809	58,049	0	= 58,049
Forest County	25,510	1,297	26,807	0	= 26,807
Lac Courte Oreilles	57,700	2,934	60,634	0	= 60,634
Lac du Flambeau	112,080	5,700	117,780	0	= 117,780
Menominee	142,800	7,262	150,062	0	= 150,062
Oneida	158,300	8,050	166,350	0	= 166,350
Red Cliff	30,400	1,546	31,946	0	= 31,946
Sokaogon	13,060	664	13,724	0	= 13,724
St. Croix	38,210	1,943	40,153	0	= 40,153
Stockbridge-Munsee	77,610	3,947	81,557	0	= 81,557
Wisconsin-Winnebago	134,130	6,821	140,951	0	= 140,951
TOTAL	2,358,190	119,919	2,478,109	94,264	= 2,383,845

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.
- (5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Billings Area Office

TRIBAL CONTRACTOR	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
Crow	37,375	1,906	39,281	0	39,281
Blackfeet	79,564	4,058	83,622	0	83,622
Fort Belknap	71,560	3,650	75,210	0	75,210
Fort Peck	120,294	6,135	126,429	0	126,429
Flathead	159,646	8,142	167,788	167,788	(0)
Northern Cheyenne	132,974	6,782	139,756	0	139,756
Rocky Boy	51,604	2,632	54,236	0	54,236
Wind River	51,766	2,640	54,406	0	54,406
TOTAL	704,783	35,944	740,727	167,788	572,939

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.
- (5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: California Area Office

TRIBAL CONTRACTOR	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
CRIHB/Central Valley	71,312	3,637	74,949	0	74,949
CRIHB/Sonoma	116,724	5,953	122,677	0	122,677
CRIHB/Tuolumne	66,233	3,378	69,611	0	69,611
CRIHB/UIHS	186,049	9,488	195,537	0	195,537
CRIHB/Warner Mountain	9,545	487	10,032	0	10,032
Chapa De Indian Health	103,478	5,277	108,755	0	108,755
Cold Springs T.C.	3,197	163	3,360	0	3,360
Colusa Rancheria	0	0	0	0	0
Consolidated T.H.P.	59,907	3,055	62,962	0	62,962
Cortina Band of Indians	1,244	63	1,307	0	1,307
Coyote Valley T.C.	5,199	265	5,464	0	5,464
Hopland Band of Pomo	3,110	159	3,269	0	3,269
Hoopa Valley B.C.	145,361	7,413	152,774	152,774	0
Indian Health Council	177,607	9,058	186,665	0	186,665
Karuk Tribe	60,662	3,094	63,756	0	63,756
Lake County Tribal Health	35,693	1,820	37,513	0	37,513
Modoc Indian Health P.	17,266	881	18,147	0	18,147
Northern Valley Indian H.	168,875	8,613	177,488	0	177,488
Pit River Health Services	52,735	2,689	55,424	0	55,424
Redding Rancheria	300,773	15,339	316,112	0	316,112
Riverside					
San Bernardino I.H.	444,450	22,667	467,117	0	467,117
Round Valley I.H.	59,197	3,019	62,216	0	62,216
Santa Rosa Rancheria	4,227	216	4,443	0	4,443
Santa Ynez Band	16,214	827	17,041	0	17,041
Sherwood Valley	2,880	147	3,027	0	3,027
Sierra Tribal Cons.	28,053	1,431	29,484	0	29,484
Southern Indian H. C.	151,420	7,722	159,142	0	159,142
Susanville Rancheria	58,245	2,970	61,215	0	61,215
Sycuan Band of M.I.	3,486	178	3,664	0	3,664
Toiyabe Indian H. P.	140,896	7,186	148,082	0	148,082
Tule River I.H.C.	98,063	5,001	103,064	0	103,064
Tule River Tribal Council	28,053	1,431	29,484	0	29,484
TOTAL	2,620,154	133,628	2,753,782	152,774	2,601,008

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.
- (5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Nashville Area Office

	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC AVAILABLE	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
Alabama-Coushattas	161,759	8,250	170,009	-	0 = 170,009
Cherokee	138,935	7,086	146,021	-	0 = 146,021
Chitimacha	30,209	1,541	31,750	-	0 = 31,750
Choctaw	492,176	25,101	517,277	-	0 = 517,277
Coushatta Louisiana	17,698	903	18,601	-	0 = 18,601
Creek	78,904	4,024	82,928	-	0 = 82,928
Maliseet	35,428	1,807	37,235	-	0 = 37,235
Miccosukee	63,491	3,238	66,729	-	0 = 66,729
Micmac	0	0	0	-	0 = 0
Narragansett	36,275	1,850	38,125	-	0 = 38,125
Oneida	115,152	5,873	121,025	-	0 = 121,025
Passamaquoddy I.T.	73,899	3,769	77,668	-	0 = 77,668
Passamaquoddy P.P.	66,948	3,414	70,362	-	0 = 70,362
Penobscot	85,866	4,379	90,245	-	0 = 90,245
Pequot	37,557	1,915	39,472	-	0 = 39,472
Seminole	173,348	8,841	182,189	-	0 = 182,189
Seneca	272,582	13,902	286,484	-	0 = 286,484
St. Regis	158,426	8,080	166,506	-	0 = 166,506
Tunica-Biloxi	9,024	460	9,484	-	0 = 9,484
Wampanoag	143,483	7,318	150,801	-	0 = 150,801
TOTAL	2,191,160	111,749	2,302,909	-	0 = 2,302,909

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.

(5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Navajo Area Office

TRIBAL CONTRACTOR	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
Navajo Nation	892,300	45,507	937,807	-	0 = 937,807
TOTAL	892,300	45,507	937,807	-	0 = 937,807

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.

(5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Oklahoma Area Office

TRIBAL CONTRACTOR	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC TOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
Absentee Shawnee	11,208	572	11,780	11,780	(0)
Apache	4,751	242	4,993	0	4,993
CASA	3,019	154	3,173	0	3,173
Ct.Bd.Potawatomi	9,937	507	10,444	0	10,444
Caddo	3,772	192	3,964	0	3,964
Cherokee Nation	450,116	22,956	473,072	473,072	(0)
Cheyenne-Arapaho	31,923	1,628	33,551	0	33,551
Chickasaw	194,314	9,910	204,224	0	204,224
Choctaw	607,365	30,976	638,341	0	638,341
Comanche	13,011	664	13,675	0	13,675
Creek	370,835	18,913	389,748	0	389,748
Delaware	3,116	159	3,275	0	3,275
Eastern Shawnee	1,577	80	1,657	0	1,657
Ft. Sill Apache	1,717	88	1,805	0	1,805
Inter-Trib. Council	23,576	1,202	24,778	0	24,778
Iowa (OK)	2,877	147	3,024	0	3,024
Iowa (KS)	1,796	92	1,888	0	1,888
Kaw	3,290	168	3,458	0	3,458
Kickapoo (OK)	8,065	411	8,476	0	8,476
Kickapoo (KS)	32,662	1,666	34,328	0	34,328
Kickapoo (TX)	12,533	639	13,172	0	13,172
Kiowa	9,303	474	9,777	0	9,777
Lawton ITC	4,446	227	4,673	0	4,673
Miami	1,617	82	1,699	0	1,699
Osage	16,630	848	17,478	0	17,478
Otoe-Missouria	6,467	330	6,797	0	6,797
Ottawa	1,557	79	1,636	0	1,636
P.B. Potawatomi	4,363	223	4,586	0	4,586
Pawnee	10,657	544	11,201	0	11,201
Ponca	31,437	1,603	33,040	0	33,040
Quapaw	1,308	67	1,375	0	1,375
Sac & Fox (OK)	44,223	2,255	46,478	46,478	0
Sac & Fox (MO)	1,569	80	1,649	0	1,649
Seminole	17,303	882	18,185	0	18,185
Seneca-Cayuga	1,617	82	1,699	0	1,699
Tonkawa	3,459	176	3,635	0	3,635
Wichita	2,892	147	3,039	0	3,039
Wyandotte	1,649	84	1,733	0	1,733
Indian Action Ctr.	0	0	0	0	0
TOTAL	1,951,957	99,550	2,051,507	531,330	1,520,177

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.

(5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Phoenix Area Office

TRIBAL CONTRACTOR	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
Battle Mountain	8,093	413	8,506 -	0	= 8,506
Chemehuevi Tribe	1,630	83	1,713 -	0	= 1,713
Cocopha Tribe	14,837	757	15,594 -	0	= 15,594
Colorado River I.T.	28,950	1,476	30,426 -	0	= 30,426
Duckwater	8,052	411	8,463 -	8,463	= 0
Elko Band	5,520	282	5,802 -	0	= 5,802
Ely Colony	5,066	258	5,324 -	5,324	= 0
Fallon-Paiute	36,557	1,864	38,421 -	0	= 38,421
Ft. McDermitt	8,991	459	9,450 -	0	= 9,450
Ft. McDowell	5,154	263	5,417 -	0	= 5,417
Fort Mojave	34,501	1,760	36,261 -	0	= 36,261
Gila River I.C.	220,042	11,222	231,264 -	0	= 231,264
Goshute Band	5,705	291	5,996 -	0	= 5,996
Havasupai Tribe	5,158	263	5,421 -	0	= 5,421
Hopi Tribe	85,591	4,365	89,956 -	0	= 89,956
Hualapai Tribe	17,462	891	18,353 -	0	= 18,353
Kaibab-Paiute	6,605	337	6,942 -	0	= 6,942
Las Vegas Paiute	23,785	1,213	24,998 -	0	= 24,998
Lovelock	8,027	409	8,436 -	0	= 8,436
Paiute Indian Tribe Utah	18,027	919	18,946 -	0	= 18,946
Pyramid Lake	37,860	1,931	39,791 -	0	= 39,791
Quechan Tribe	24,700	1,260	25,960 -	0	= 25,960
Reno-Sparks	66,916	3,413	70,329 -	0	= 70,329
Salt River Pima Maricopa	32,120	1,638	33,758 -	0	= 33,758
San Carlos Apache Tribe	45,941	2,343	48,284 -	0	= 48,284
Shoshone Paiute/Duck Valley	7,147	364	7,511 -	0	= 7,511
Te-Moak	6,695	341	7,036 -	0	= 7,036
Tonto-Apache	1,719	88	1,807 -	0	= 1,807
Ute Indian Tribe	14,748	752	15,500 -	0	= 15,500
Walker River Paiute Tribe	28,324	1,445	29,769 -	0	= 29,769
Washoe Tribe of Nevada & California	44,539	2,271	46,810 -	0	= 46,810
White Mtn. Apache Tribe	97,808	4,988	102,796 -	0	= 102,796
Yavapai-Apache Tribe	5,340	272	5,612 -	0	= 5,612
Yavapai-Prescott	2,409	123	2,532 -	0	= 2,532
Yerington-Paiute	20,506	1,046	21,552 -	0	= 21,552
Yomba-Shoshone	3,566	182	3,748 -	0	= 3,748
Ak-Chin Indian Comm.	0	0	0 -	0	= 0
TOTAL	988,091	50,393	1,038,484 -	13,787	= 1,024,697

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.
- (5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Portland Area Office

TRIBAL CONTRACTOR	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
Burns-Paiute Tribe	11,330	578	11,908	0	11,908
Chehalis Tribe	15,540	793	16,333	0	16,333
Coeur d'Alene Tribe	388,847	19,831	408,678	0	408,678
Colville Tribe	375,716	19,162	394,878	0	394,878
Coos Tribe	119,018	6,070	125,088	0	125,088
Coquille Tribe	81,582	4,161	85,743	0	85,743
Cow Creek Tribe	79,500	4,055	83,555	0	83,555
Grand Ronde Tribe	435,114	22,191	457,305	0	457,305
Hoh Tribe	3,420	174	3,594	0	3,594
Inland Tribal Consortium	26,300	1,341	27,641	0	27,641
Jamestown S'Klallam	17,671	901	18,572	18,572	0
Kalispel Tribe	6,303	321	6,624	0	6,624
Klamath Tribe	543,443	27,716	571,159	0	571,159
Kootenai Tribe	49,708	2,535	52,243	0	52,243
Lower Elwha S'Klallam	28,292	1,443	29,735	0	29,735
Lummi Tribe	22,900	1,168	24,068	24,068	0
Makah Tribe	19,140	976	20,116	20,116	0
Muckleshoot Tribe	112,106	5,717	117,823	0	117,823
Nez Perce Tribe	40,733	2,077	42,810	0	42,810
Nisqually Tribe	53,209	2,714	55,923	0	55,923
Nooksak Tribe	60,323	3,076	63,399	0	63,399
NW Shoshoni Tribe	17,668	901	18,569	0	18,569
Port Gamble S'Klallam	21,440	1,093	22,533	22,533	0
Puyallip Tribe	395,017	20,146	415,163	0	415,163
Quileute Tribe	15,067	768	15,835	0	15,835
Quinault Tribe	49,805	2,540	52,345	0	52,345
Sauk-Suiattle Tribe	18,318	934	19,252	0	19,252
Shoalwater Bay Tribe	19,324	986	20,310	0	20,310
Shoshone-Bannock Tribe	108,144	5,515	113,659	0	113,659
Siletz Tribe	421,624	21,503	443,127	443,127	0
Skokomish Tribe	25,910	1,321	27,231	0	27,231
Spokane Tribe	10,900	556	11,456	0	11,456
Squaxin Island Tribe	220,792	11,260	232,052	0	232,052
Stillaquamish Tribe	13,158	671	13,829	0	13,829
Suquamish Tribe	32,948	1,680	34,628	0	34,628
Swinomish Tribe	17,100	872	17,972	0	17,972
Tulalip Tribe	206,394	10,526	216,920	0	216,920
Umatilla Tribe	54,735	2,791	57,526	0	57,526
Upper Skagit Tribe	10,423	532	10,955	0	10,955
Warm Springs Tribe	80,809	4,121	84,930	0	84,930
Yakima Tribe	182,516	9,308	191,824	0	191,824
TOTAL	4,412,287	225,027	4,637,314	528,416	4,108,898

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.
- (5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Tucson Area Office

TRIBAL CONTRACTOR	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
Pascua Yaqui	70,989	3,620	74,609	-	0 = 74,609
Tohono O'Odham	121,411	6,192	127,603	-	0 = 127,603
TOTAL	192,400	9,812	202,212	-	0 = 202,212

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) Subtract the amount recurring to the Self-Governance Compact for distribution to the Office of Self-Governance.
- (5) Amount to be distributed to the Area Office, recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: IHS-Wide Summary

AREA OFFICE	(1) RECURRING DCSC 09/30/93	(2) FY 1994 MANDATORY .051	(3) FY 1994 DCSC SUBTOTAL	(4) FY 1994 SELF-GOV. COMPACT	(5) FY 1994 AREA DCSC AVAILABLE
Aberdeen Area Office	1,228,023	62,629	1,290,652	0	1,290,652
Alaska Native Health S.	6,220,032	317,222	6,537,254	0	6,537,254
Albuquerque Area Office	622,465	31,746	654,211	0	654,211
Bemidji Area Office	2,358,190	120,268	2,478,458	94,264	2,384,194
Billings Area Office	704,783	35,944	740,727	167,788	572,939
California Area Office	2,620,154	133,628	2,753,782	152,774	2,601,008
Nashville Area Office	2,191,160	111,749	2,302,909	0	2,302,909
Navajo Area Office	892,300	45,507	937,807	0	937,807
Oklahoma Area Office	1,951,957	99,550	2,051,507	531,330	1,520,177
Phoenix Area Office	988,091	50,393	1,038,484	13,787	1,024,697
Portland Area Office	4,412,287	225,027	4,637,314	528,416	4,108,898
Tucson Area Office	192,400	9,812	202,212	0	202,212
TOTAL	24,381,842	1,243,475	25,625,317	1,488,359	24,136,958

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) Subtract the amount recurring to the Self-Governance Compacts for distribution to the Office of Self-Governance.
- (5) Amount to be distributed to the Area Office, recurring to the tribal contractors per the attached exhibits.

TRIBAL COMPACT DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Office of Self-Governance

TRIBAL COMPACT	(1)	+	(2)	=	(3)
	RECURRING DCSC 09/30/93		FY 1994 MANDATORY		FY 1994 DCSC SUBTOTAL
Flathead	159,646		8,142		167,788
Grand Traverse	41,750		2,123		43,873
Mille Lacs	47,940		2,438		50,378
Hoopa Valley B. C.	145,361		7,413		152,774
Absentee Shawnee	11,208		572		11,780
Cherokee Nation	450,116		22,956		473,072
Sac & Fox (OK)	44,223		2,255		46,478
Duckwater	8,052		411		8,463
Ely Colony	5,066		258		5,324
Makah Tribe	19,140		976		20,116
Port Gamble S'Klallam	21,440		1,093		22,533
Siletz Tribe	421,624		21,503		443,127
TOTAL	1,375,566		70,140		1,445,706

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the compacts as of 09/30/93.
- (3) Total of columns (1) and (2). Amounts to be distributed to these tribes specifically. Does not include Lummi Indian Tribe or Jamestown S'Klallam. These will be distributed separately to the Portland Area Office.

ATTACHMENT A

TRIBAL COMPACT DISTRIBUTION OF DIRECT CONTRACT SUPPORT COSTS (DCSC) - FY 1994

AREA: Portland Area Office
(On Behalf of the Office of Self-Governance)

TRIBAL COMPACT	(1)	+	(2)	=	(3)
	RECURRING DCSC 09/30/93		FY 1994 MANDATORY		FY 1994 DCSC SUBTOTAL
Jamestown S'Klallam	17,671		901		18,572
Lummi Indian Tribe	22,900		1,168		24,068
TOTAL	40,571		2,069		42,640

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the recurring amount in the compacts as of 09/30/93.
- (3) Total of columns (1) and (2). Amounts to be distributed to these tribes specifically.

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Aberdeen Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY X .051 =	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC + SHORTFALL =	FY 1994 AREA ICSC SUBTOTAL =	FY 1994 SELF-GOV. COMPACT =	FY 1994 AREA ICSC AVAILABLE
Cheyenne River Sioux	354,186	18,063	372,249	+ 57,652 =	429,901	- 0 =	429,901
Crow Creek	133,336	6,800	140,136	+ 111,728 =	251,864	- 0 =	251,864
Devils Lake Sioux	78,880	4,023	82,903	+ 10,690 =	93,593	- 0 =	93,593
Flandreau	46,086	2,350	48,436	+ 169,722 =	218,158	- 0 =	218,158
Lower Brule	141,471	7,215	148,686	+ 88,076 =	236,762	- 0 =	236,762
Oglala Sioux	505,164	25,763	530,927	+ 183,038 =	713,965	- 0 =	713,965
Omaha Tribe	504,877	25,749	530,626	+ 183,118 =	713,744	- 0 =	713,744
Ponca	0	0	0	+ 0 =	0	- 0 =	0
Rapid City IHB	151,745	7,739	159,484	+ 46,531 =	206,015	- 0 =	206,015
Rosebud Sioux	268,783	13,708	282,491	+ 84,195 =	366,686	- 0 =	366,686
Sac & Fox	71,509	3,647	75,156	+ 94,617 =	169,773	- 0 =	169,773
Santee Sioux	39,262	2,002	41,264	+ 28,361 =	69,625	- 0 =	69,625
Sisseton	158,336	8,075	166,411	+ 40,498 =	206,909	- 0 =	206,909
Standing Rock	95,378	4,864	100,242	+ 50,077 =	150,319	- 0 =	150,319
Three Affiliated	108,696	5,543	114,239	+ 310,401 =	424,640	- 0 =	424,640
Trenton	191,122	9,747	200,869	+ 249,609 =	450,478	- 0 =	450,478
Turtle Mountain	137,685	7,022	144,707	+ 62,474 =	207,181	- 0 =	207,181
Winnebago	74,512	3,800	78,312	+ 88,685 =	166,997	- 0 =	166,997
Yankton Sioux	124,903	6,370	131,273	+ 123,626 =	254,899	- 0 =	254,899
United Tribes	97,668	4,981	102,649	+ 51,202 =	153,851	- 0 =	153,851
AREA TOTAL	3,283,599	167,464	3,451,063	+ 2,034,300 =	5,485,363	- 0 =	5,485,363

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress.
Recurring to the Area Office but not to the tribal contractors.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters.
This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.
- (5) Subtotal of columns (3) plus (4).
- (6) Subtract the amount of nonrecurring Indirect Contract Support Costs (IDCSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.
- (7) **Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.**

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Alaska Native Health Service

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	NON-RECURRING ICSC 09/30/93	FY 1994 MANDATORY X .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC + SHORTFALL	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT	FY 1994 AREA ICSC AVAILABLE
APIA	386,332	19,703	406,035	+	8,453	=	414,488
BBAHC	2,477,917	126,374	2,604,291	+	317,878	=	2,922,169
Chugach	559,135	28,516	587,651	+	250,395	=	838,046
CITC	35,250	1,798	37,048	+	10,572	=	47,620
CRNA	419,610	21,400	441,010	+	103,629	=	544,639
EAT	181,673	9,265	190,938	+	0	=	190,938
Eklutna	14,027	715	14,742	+	0	=	14,742
FNA	72,817	3,714	76,531	+	18,219	=	94,750
KANA	735,886	37,530	773,416	+	328,729	=	1,102,145
KIC	86,397	4,406	90,803	+	65,914	=	156,717
Kenaitze	124,237	6,336	130,573	+	112,763	=	243,336
KNA	2,969	151	3,120	+	1,124	=	4,244
Kwann	31,021	1,582	32,603	+	59,383	=	91,986
Maniilaq	1,697,724	86,584	1,784,308	+	(40,319)	=	1,743,989
Metlakatla	363,236	18,525	381,761	+	(5,859)	=	375,902
Mt. Sanford	68,921	3,515	72,436	+	0	=	72,436
Ninilchik	107,582	5,487	113,069	+	151,957	=	265,026
NSHC	2,377,725	121,264	2,498,989	+	1,092,966	=	3,591,955
SCF	333,866	17,027	350,893	+	0	=	350,893
SEARHC	2,527,781	128,917	2,656,698	+	1,639,817	=	4,296,515
Seldovia	73,974	3,773	77,747	+	6,928	=	84,675
SKIAP	46,954	2,395	49,349	+	0	=	49,349
St. George	28,978	1,478	30,456	+	0	=	30,456
Tanana	100,386	5,120	105,506	+	46,402	=	151,908
TCC	2,054,511	104,780	2,159,291	+	13,760	=	2,173,051
Tyonek	55,039	2,807	57,846	+	0	=	57,846
ULC	511,952	26,110	538,062	+	0	=	538,062
Valdez	43,189	2,203	45,392	+	0	=	45,392
YKHC	7,579,485	386,554	7,966,039	+	(1,136,252)	=	6,829,787
TOTAL	23,098,574	1,178,027	24,276,601	+	3,046,459	=	27,323,060

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.

(5) Subtotal of columns (3) plus (4).

(6) Subtract the amount of nonrecurring Indirect Contract Support Costs (ICSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.

(7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Albuquerque Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	NON-RECURRING ICSC 09/30/93	FY 1994 MANDATORY X .051 =	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL +	FY 1994 AREA ICSC SUBTOTAL =	FY 1994 SELF-GOV. COMPACT -	FY 1994 AREA ICSC AVAILABLE =
AAIHB	192,176	9,801	201,977	+	65,058	=	267,035
ACOMA	37,363	1,906	39,269	+	10,853	=	50,122
AIPC	43,297	2,208	45,505	+	14,276	=	59,781
ALAMO	214,442	10,937	225,379	+	73,530	=	298,909
EIGHT NORTHERN PUEBLOS	29,958	1,528	31,486	+	13,138	=	44,624
FOUR SANDOVAL	47,459	2,420	49,879	+	14,072	=	63,951
ISLETA	45,330	2,312	47,642	+	29,924	=	77,566
Jicarilla	129,453	6,602	136,055	+	24,837	=	160,892
Jemez	0	0	0	+	57,846	=	57,846
Laguna	141,380	7,210	148,590	+	50,384	=	198,974
Mescalero	170,020	8,671	178,691	+	50,558	=	229,249
Nambe	12,257	625	12,882	+	11,140	=	24,022
Picuris	18,712	954	19,666	+	4,365	=	24,031
Pojoaque	9,727	496	10,223	+	3,676	=	13,899
Ramah	209,174	10,668	219,842	+	86,768	=	306,610
San Felipe	24,593	1,254	25,847	+	10,542	=	36,389
San Idelfonso	12,093	617	12,710	+	2,834	=	15,544
San Juan	11,864	605	12,469	+	2,204	=	14,673
Santa Clara	20,745	1,058	21,803	+	5,085	=	26,888
Santo Domingo	49,701	2,535	52,236	+	20,202	=	72,438
Southern Ute	82,297	4,197	86,494	+	7,131	=	93,625
Taos	23,176	1,182	24,358	+	41,766	=	66,124
Tesuque	8,747	446	9,193	+	3,599	=	12,792
Ute Mountain Ute	76,928	3,923	80,851	+	13,423	=	94,274
YDS	122,248	6,235	128,483	+	42,783	=	171,266
Zuni	84,295	4,299	88,594	+	37,677	=	126,271
TOTAL	1,817,435	92,689	1,910,124	+	697,671	=	2,607,795

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.

(5) Subtotal of columns (3) plus (4).

(6) Subtract the amount of nonrecurring Indirect Contract Support Costs (IDCSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.

(7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Bemidji Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY X .051 =	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC + SHORTFALL =	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT =	FY 1994 AREA ICSC AVAILABLE
Bay Mills	119,500	6,095	125,595	+	61,340	=	186,935
Grand Traverse	137,800	7,028	144,828	+	12,318	=	157,146
Hannahville	130,800	6,671	137,471	+	53,564	=	191,035
ITC of Michigan	33,000	1,683	34,683	+	6,210	=	40,893
Keweenaw Bay	88,100	4,493	92,593	+	26,251	=	118,844
Keweenaw Bay New Day	51,200	2,611	53,811	+	30,637	=	84,448
Lac Vieux Desert	65,200	3,325	68,525	+	15,216	=	83,741
Saginaw	262,300	13,377	275,677	-	(1,616)	=	274,061
Sault Ste. Marie	357,800	18,248	376,048	+	237,537	=	613,585
Boise Fort	166,400	8,486	174,886	+	27,694	=	202,580
Fond du Lac	284,300	14,499	298,799	+	7,387	=	306,186
Grand Portage	35,300	1,800	37,100	+	21,957	=	59,057
Leech Lake	111,000	5,661	116,661	+	991	=	117,652
Lower Sioux	23,800	1,214	25,014	+	12	=	25,026
Mille Lacs	93,900	4,789	98,689	+	8,099	=	106,788
Prairie Island	21,800	1,112	22,912	+	21,855	=	44,767
Red Lake	316,400	16,136	332,536	+	3,947	=	336,483
Red Lake Alcohol	15,300	780	16,080	+	3,808	=	19,888
Shakopee	28,500	1,454	29,954	+	0	=	29,954
Upper Sioux	34,400	1,754	36,154	+	13,177	=	49,331
White Earth	102,800	5,243	108,043	+	8,922	=	116,965
Bad River	75,100	3,830	78,930	+	14,364	=	93,294
Forest County	42,800	2,183	44,983	+	8,052	=	53,035
Lac Courte Oreilles	197,500	10,073	207,573	+	39,628	=	247,201
Lac du Flambeau	187,700	9,573	197,273	+	19,863	=	217,136
Menominee	223,400	11,393	234,793	+	64,920	=	299,713
Oneida	280,900	14,326	295,226	+	20,506	=	315,732
Red Cliff	131,900	6,727	138,627	+	156,375	=	295,002
Sokaogon	34,200	1,744	35,944	+	25,836	=	61,780
St. Croix	133,500	6,809	140,309	+	26,727	=	167,036
Stockbridge-Munsee	145,000	7,395	152,395	+	7,769	=	160,164
Wisconsin-Winnebago	375,600	19,156	394,756	+	42,473	=	437,229
TOTAL	4,307,200	219,667	4,526,867	+	985,819	=	5,512,686
							263,934
							5,248,753

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.
- (5) Subtotal of columns (3) plus (4).
- (6) Subtract the amount of nonrecurring Indirect Contract Support Costs (IDCSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.
- (7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.**

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Billings Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	NON- RECURRING ICSC 09/30/93	X FY 1994 MANDATORY .051 =	FY 1994 ICSC SUBTOTAL	+ 09/30/93 ICSC SHORTFALL =	FY 1994 AREA ICSC SUBTOTAL	- FY 1994 SELF-GOV. COMPACT =	FY 1994 AREA ICSC AVAILABLE
Crow	86,915	4,433	91,348	+	29,344	=	120,692
Blackfeet	144,879	7,389	152,268	+	19,615	=	171,883
Fort Belknap	227,900	11,623	239,523	+	23,794	=	263,317
Fort Peck	327,779	16,717	344,496	+	41,319	=	385,815
Flathead	297,577	15,176	312,753	+	16,345	=	329,098
Northern Cheyenne	344,766	17,583	362,349	+	14,743	=	377,092
Rocky Boy	155,501	7,931	163,432	+	0	=	163,432
Wind River	149,105	7,604	156,709	+	0	=	156,709
TOTAL	1,734,422	88,456	1,822,878	+	145,160	=	1,968,038
						-	329,098
							=
							1,638,940

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.

(5) Subtotal of columns (3) plus (4).

(6) Subtract the amount of nonrecurring Indirect Contract Support Costs (ICSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.

(7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: California Area Office

	(1) NON- RECURRING ICSC 09/30/93	(2) FY 1994 MANDATORY X .051 =	(3) FY 1994 ICSC SUBTOTAL	(4) 09/30/93 ICSC + SHORTFALL =	(5) FY 1994 AREA ICSC SUBTOTAL	(6) FY 1994 SELF-GOV. COMPACT =	(7) FY 1994 AREA ICSC AVAILABLE
TRIBAL CONTRACTOR							
CRIHB/Central Valley	492,271	25,106	517,377	+ 192,505 =	709,882	- 0 =	709,882
CRIHB/Sonoma	569,461	29,043	598,504	+ 265,005 =	863,509	- 0 =	863,509
CRIHB/Tuolumne	269,068	13,722	282,790	+ 315,217 =	598,007	- 0 =	598,007
CRIHB/UIHS	685,274	34,949	720,223	+ 614,577 =	1,334,800	- 0 =	1,334,800
CRIHB/Warner Mountain	86,141	4,393	90,534	+ 61,664 =	152,198	- 0 =	152,198
Chapa De Indian Health	564,417	28,785	593,202	+ (12,796) =	580,406	- 0 =	580,406
Cold Springs T.C.	14,245	726	14,971	+ 25,140 =	40,111	- 0 =	40,111
Colusa Rancheria	0	0	0	+ 5,933 =	5,933	- 0 =	5,933
Consolidated T.H.P.	253,861	12,947	266,808	+ 14,007 =	280,815	- 0 =	280,815
Cortina Band of Indians	8,410	429	8,839	+ 13,874 =	22,713	- 0 =	22,713
Coyote Valley T.C.	22,350	1,140	23,490	+ 7,105 =	30,595	- 0 =	30,595
Hopland Band of Pomo	21,015	1,072	22,087	+ 27,711 =	49,798	- 0 =	49,798
Hoopa Valley B.C.	546,693	27,881	574,574	+ 143,141 =	717,715	- 717,715 =	0
Indian Health Council	586,569	29,915	616,484	+ 252,973 =	869,457	- 0 =	869,457
Karuk Tribe	243,135	12,400	255,535	+ 203,864 =	459,399	- 0 =	459,399
Lake County Tribal Health	162,030	8,264	170,294	+ 120,580 =	290,874	- 0 =	290,874
Modoc Indian Health P.	75,340	3,842	79,182	+ 119,616 =	198,798	- 0 =	198,798
Northern Valley Indian H.	614,674	31,348	646,022	+ 510,981 =	1,157,003	- 0 =	1,157,003
Pit River Health Services	220,267	11,234	231,501	+ 147,446 =	378,947	- 0 =	378,947
Redding Rancheria	692,579	35,322	727,901	+ 258,531 =	986,432	- 0 =	986,432
Riverside							
San Bernardino I.H.	1,932,644	98,565	2,031,209	+ 1,547,876 =	3,579,085	- 0 =	3,579,085
Round Valley I.H.	175,364	8,944	184,308	+ 8,998 =	193,306	- 0 =	193,306
Santa Rosa Rancheria	15,071	769	15,840	+ 11,068 =	26,908	- 0 =	26,908
Santa Ynez Band	62,308	3,178	65,486	+ 55,611 =	121,097	- 0 =	121,097
Sherwood Valley	14,487	739	15,226	+ 14,322 =	29,548	- 0 =	29,548
Sierra Tribal Cons.	101,610	5,182	106,792	+ 82,182 =	188,974	- 0 =	188,974
Southern Indian H. C.	441,126	22,497	463,623	+ 292,099 =	755,722	- 0 =	755,722
Susanville Rancheria	197,957	10,096	208,053	+ 44,238 =	252,291	- 0 =	252,291
Sycuan Band of M.I.	16,858	860	17,718	+ 11,581 =	29,299	- 0 =	29,299
Toiyabe Indian H. P.	338,243	17,250	355,493	+ 164,525 =	520,018	- 0 =	520,018
Tule River I.H.C.	266,035	13,568	279,603	+ 168,734 =	448,337	- 0 =	448,337
Tule River Tribal Council	71,527	3,648	75,175	+ (17,362) =	57,813	- 0 =	57,813
TOTAL	9,761,030	497,813	10,258,843	+ 5,670,946 =	15,929,789	- 717,715 =	15,212,074

- (1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.
- (5) Subtotal of columns (3) plus (4).
- (6) Subtract the amount of nonrecurring Indirect Contract Support Costs (IDCSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.
- (7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.**

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Nashville Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(6)	(7)			
	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY X .051 =	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC + SHORTFALL =	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT =	FY 1994 AREA ICSC AVAILABLE			
Alabama-Coushattas	161,707	8,247	169,954	+	63,764	=	233,718	-	0	233,718
Cherokee	325,288	16,590	341,878	+	55,295	=	397,173	-	0	397,173
Chitimacha	116,356	5,934	122,290	+	2,494	=	124,784	-	0	124,784
Choctaw	1,422,708	72,558	1,495,266	+	96,572	=	1,591,838	-	0	1,591,838
Coushatta Louisiana	64,359	3,282	67,641	+	58,335	=	125,976	-	0	125,976
Creek	250,401	12,770	263,171	+	183,031	=	446,202	-	0	446,202
Maliseet	180,093	9,185	189,278	+	65,515	=	254,793	-	0	254,793
Miccosukee	243,705	12,429	256,134	+	27,644	=	283,778	-	0	283,778
Micmac	0	0	0	+	0	=	0	-	0	0
Narragansett	193,676	9,877	203,553	+	59,758	=	263,311	-	0	263,311
Oneida	0	0	0	+	0	=	0	-	0	0
Passamaquoddy I.T.	198,905	10,144	209,049	+	80,267	=	289,316	-	0	289,316
Passamaquoddy P.P.	267,895	13,663	281,558	+	98,362	=	379,920	-	0	379,920
Penobscot	338,708	17,274	355,982	+	88,033	=	444,015	-	0	444,015
Pequot	232,730	11,869	244,599	+	58,753	=	303,352	-	0	303,352
Seminole	798,030	40,700	838,730	+	54,234	=	892,964	-	0	892,964
Seneca	692,823	35,334	728,157	+	429,980	=	1,158,137	-	0	1,158,137
St. Regis	504,232	25,716	529,948	+	103,779	=	633,727	-	0	633,727
Tunica-Biloxi	38,677	1,973	40,650	+	136,729	=	177,379	-	0	177,379
Wampanoag	65,790	3,355	69,145	+	31,334	=	100,479	-	0	100,479
TOTAL	6,096,083	310,900	6,406,983	+	1,693,879	=	8,100,862	-	0	8,100,862

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.

(5) Subtotal of columns (3) plus (4).

(6) Subtract the amount of nonrecurring Indirect Contract Support Costs (ICSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.

(7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Navajo Area Office

	(1) NON- RECURRING ICSC 09/30/93	X	(2) FY 1994 MANDATORY .051	=	(3) FY 1994 ICSC SUBTOTAL	+	(4) 09/30/93 ICSC SHORTFALL	=	(5) FY 1994 AREA ICSC SUBTOTAL	-	(6) FY 1994 SELF-GOV. COMPACT	=	(7) FY 1994 AREA ICSC AVAILABLE
TRIBAL CONTRACTOR													
Navajo Nation	2,287,100		116,642		2,403,742	+	439,251	=	2,842,993	-	0	=	2,842,993
TOTAL	2,287,100		116,642		2,403,742	+	439,251	=	2,842,993	-	0	=	2,842,993

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.

(5) Subtotal of columns (3) plus (4).

(6) Subtract the amount of nonrecurring Indirect Contract Support Costs (IDCSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.

(7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Oklahoma Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(6)	(7)				
	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY .051 X =	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC + SHORTFALL =	FY 1994 AREA ICSC SUBTOTAL =	FY 1994 SELF-GOV. COMPACT =	FY 1994 AREA ICSC AVAILABLE =				
Absentee Shawnee	46,500	2,372	48,872	+	3,926	=	52,798	-	52,798	=	0
Apache	16,381	835	17,216	+	1,946	=	19,162	-	0	=	19,162
CASA	20,563	1,049	21,612	+	356	=	21,968	-	0	=	21,968
Cl.Bd.Potawatomi	118,670	6,052	124,722	+	66,135	=	190,857	-	0	=	190,857
Caddo	25,868	1,319	27,187	+	(3,494)	=	23,693	-	0	=	23,693
Cherokee Nation	821,896	41,917	863,813	+	432,441	=	1,296,254	-	1,296,254	=	0
Cheyenne-Arapaho	270,515	13,796	284,311	+	69,598	=	353,909	-	0	=	353,909
Chickasaw	726,515	37,052	763,567	+	453,130	=	1,216,697	-	0	=	1,216,697
Choctaw	2,128,663	108,562	2,237,225	+	531,208	=	2,768,433	-	0	=	2,768,433
Comanche	60,514	3,086	63,600	+	3,888	=	67,488	-	0	=	67,488
Creek	1,140,957	58,189	1,199,146	+	1,050,614	=	2,249,760	-	0	=	2,249,760
Delaware	14,970	763	15,733	+	(1,199)	=	14,534	-	0	=	14,534
Eastern Shawnee	31,044	1,583	32,627	+	1,171	=	33,798	-	0	=	33,798
Ft. Still Apache	7,896	403	8,299	+	(3,308)	=	4,991	-	0	=	4,991
Inter-Trib. Council	60,998	3,111	64,109	+	3,783	=	67,892	-	0	=	67,892
Iowa (OK)	12,448	635	13,083	+	2,501	=	15,584	-	0	=	15,584
Iowa (KS)	4,975	254	5,229	+	0	=	5,229	-	0	=	5,229
Kaw	8,231	420	8,651	+	1,282	=	9,933	-	0	=	9,933
Kickapoo (OK)	52,642	2,685	55,327	+	7,443	=	62,770	-	0	=	62,770
Kickapoo (KS)	57,512	2,933	60,445	+	28,853	=	89,298	-	0	=	89,298
Kickapoo (TX)	45,375	2,314	47,689	+	167,731	=	215,420	-	0	=	215,420
Kiowa	60,291	3,075	63,366	+	4,723	=	68,089	-	0	=	68,089
Lawton ITC	10,000	510	10,510	+	56	=	10,566	-	0	=	10,566
Miami	7,042	359	7,401	+	451	=	7,852	-	0	=	7,852
Osage	43,394	2,213	45,607	+	4,962	=	50,569	-	0	=	50,569
Otoe-Missouria	44,603	2,275	46,878	+	20,861	=	67,739	-	0	=	67,739
Ottawa	7,565	386	7,951	+	2,082	=	10,033	-	0	=	10,033
P.B. Potawatomi	35,703	1,821	37,524	+	592	=	38,116	-	0	=	38,116
Pawnee	53,879	2,748	56,627	+	17,468	=	74,095	-	0	=	74,095
Ponca	76,581	3,906	80,487	+	27,493	=	107,980	-	0	=	107,980
Quapaw	18,414	939	19,353	+	4,789	=	24,142	-	0	=	24,142
Sac & Fox (OK)	208,824	10,650	219,474	+	5,502	=	224,976	-	224,976	=	0
Sac & Fox (MO)	16,479	840	17,319	+	4,130	=	21,449	-	0	=	21,449
Seminole	54,414	2,775	57,189	+	24,232	=	81,421	-	0	=	81,421
Seneca-Cayuga	5,725	292	6,017	+	4,177	=	10,194	-	0	=	10,194
Tonkawa	15,740	803	16,543	+	3,753	=	20,296	-	0	=	20,296
Wichita	20,345	1,038	21,383	+	19,544	=	40,927	-	0	=	40,927
Wyandotte	7,423	379	7,802	+	1,269	=	9,071	-	0	=	9,071
Indian Action Ctr.	87,419	4,458	91,877	+	0	=	91,877	-	0	=	91,877
TOTAL	6,446,974	328,796	6,775,770	+	2,964,089	=	9,739,859	-	1,574,028	=	8,165,831

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.

Oklahoma Area Office Continued
(5) Subtotal of columns (3) plus (4).

(6) Subtract the amount of nonrecurring Indirect Contract Support Costs (IDCSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.

(7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Phoenix Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	NON-RECURRING ICSC 09/30/93	FY 1994 MANDATORY X .051 =	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL + =	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT - =	FY 1994 AREA ICSC AVAILABLE
Battle Mountain	60,940	3,108	64,048	+	(278) =	63,770 -	0 = 63,770
Chemehuevi Tribe	7,569	386	7,955	+	(509) =	7,446 -	0 = 7,446
Cocophya Tribe	0	0	0	+	0 =	0 -	0 = 0
Colorado River I.T.	130,166	6,638	136,804	+	(730) =	136,074 -	0 = 136,074
Duckwater	35,824	1,827	37,651	+	(77) =	37,574 -	37,574 = 0
Elko Band	0	0	0	+	0 =	0 -	0 = 0
Ely Colony	46,743	2,384	49,127	+	(190) =	48,937 -	48,937 = 0
Fallon-Paiute	88,302	4,503	92,805	+	(185) =	92,620 -	0 = 92,620
Ft. McDermitt	21,114	1,077	22,191	+	(869) =	21,322 -	0 = 21,322
Ft. McDowell	15,126	771	15,897	+	(882) =	15,015 -	0 = 15,015
Fort Mojave	42,562	2,171	44,733	+	(125) =	44,608 -	0 = 44,608
Gila River I.C.	402,411	20,523	422,934	+	4,923 =	427,857 -	0 = 427,857
Goshute Band	20,959	1,069	22,028	+	(93) =	21,935 -	0 = 21,935
Havasupai Tribe	14,282	728	15,010	+	(122) =	14,888 -	0 = 14,888
Hopi Tribe	356,256	18,169	374,425	+	6,677 =	381,102 -	0 = 381,102
Hualapai Tribe	81,496	4,156	85,652	+	(261) =	85,391 -	0 = 85,391
Kaibab-Paiute	54,101	2,759	56,860	+	9,269 =	66,129 -	0 = 66,129
Las Vegas Paiute	158,723	8,095	166,818	+	(743) =	166,075 -	0 = 166,075
Lovelock	0	0	0	+	0 =	0 -	0 = 0
Paiute Indian Tribe Utah	141,556	7,219	148,775	+	(1,365) =	147,410 -	0 = 147,410
Pyramid Lake	78,765	4,017	82,782	+	(55) =	82,727 -	0 = 82,727
Quechan Tribe	94,415	4,815	99,230	+	(2,989) =	96,241 -	0 = 96,241
Reno-Sparks	111,100	5,666	116,766	+	2,914 =	119,680 -	0 = 119,680
Salt River Pima Maricopa	104,552	5,332	109,884	+	(419) =	109,465 -	0 = 109,465
San Carlos Apache Tribe	333,796	17,024	350,820	+	23,114 =	373,934 -	0 = 373,934
Shoshone Paiute/Duck Valley	31,727	1,618	33,345	+	(177) =	33,168 -	0 = 33,168
Te-Moak	32,835	1,675	34,510	+	(175) =	34,335 -	0 = 34,335
Tonto-Apache	0	0	0	+	0 =	0 -	0 = 0
Ute Indian Tribe	80,433	4,102	84,535	+	1,334 =	85,869 -	0 = 85,869
Walker River Paiute Tribe	71,925	3,668	75,593	+	(1,006) =	74,587 -	0 = 74,587
Washoe Tribe of Nevada & California	107,907	5,503	113,410	+	(1,149) =	112,261 -	0 = 112,261
White Mtn. Apache Tribe	301,932	15,399	317,331	+	20,140 =	337,471 -	0 = 337,471
Yavapai-Apache Tribe	0	0	0	+	0 =	0 -	0 = 0
Yavapai-Prescott	35,898	1,831	37,729	+	526 =	38,255 -	0 = 38,255
Yerington-Paiute	67,043	3,419	70,462	+	(363) =	70,099 -	0 = 70,099
Yomba-Shoshone	39,646	2,022	41,668	+	(200) =	41,468 -	0 = 41,468
Ak-Chin Indian Comm.	0	0	0	+	9,571 =	9,571 -	0 = 9,571
TOTAL	3,170,104	161,675	3,331,779	+	65,506 =	3,397,285 -	86,511 = 3,310,774

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.

Phoenix Area Office Continued

(3) Subtotal of columns (1) and (2).

(4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.

(5) Subtotal of columns (3) plus (4).

(6) Subtract the amount of nonrecurring Indirect Contract Support Costs (IDCSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.

(7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Portland Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	NON-RECURRING ICSC 09/30/93	FY 1994 MANDATORY X .051	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC SHORTFALL +	FY 1994 AREA ICSC SUBTOTAL =	FY 1994 SELF-GOV. COMPACT -	FY 1994 AREA ICSC AVAILABLE =
Burns-Paiute Tribe	160,057	8,163	168,220	+	0	=	168,220
Chehalis Tribe	127,857	6,521	134,378	+	76,229	=	210,607
Coeur d'Alene Tribe	225,183	11,484	236,667	+	0	=	236,667
Colville Tribe	371,250	18,934	390,184	+	121,676	=	511,860
Coos Tribe	109,343	5,576	114,919	+	6,137	=	121,056
Coquille Tribe	230,728	11,767	242,495	+	36,103	=	278,598
Cow Creek Tribe	153,292	7,818	161,110	+	57,777	=	218,887
Grand Ronde Tribe	990,799	50,531	1,041,330	+	66,545	=	1,107,875
Hoh Tribe	25,192	1,285	26,477	+	0	=	26,477
Inland Tribal Consortium	347,900	17,738	365,538	+	0	=	365,538
Jamestown S'Klallam	80,370	4,099	84,469	+	8,655	=	93,124
Kalispel Tribe	49,731	2,536	52,267	+	4,009	=	56,276
Klamath Tribe	619,303	31,584	650,887	+	14,386	=	665,273
Kootenai Tribe	68,412	3,489	71,901	+	0	=	71,901
Lower Elwha S'Klallam	88,906	4,534	93,440	+	19,999	=	113,439
Lummi Tribe	256,112	13,062	269,174	+	72,411	=	341,585
Makah Tribe	90,887	4,635	95,522	+	3,370	=	98,892
Muckleshoot Tribe	433,264	22,096	455,360	+	0	=	455,360
Nez Perce Tribe	177,146	9,034	186,180	+	0	=	186,180
Nisqually Tribe	220,236	11,232	231,468	+	56,188	=	287,656
Nooksak Tribe	158,450	8,081	166,531	+	8,546	=	175,077
NW Shoshoni Tribe	37,047	1,889	38,936	+	7,698	=	46,634
Port Gamble S'Klallam	192,754	9,830	202,584	+	7,790	=	210,374
Puyallip Tribe	1,041,251	53,104	1,094,355	+	155,806	=	1,250,161
Quileute Tribe	181,037	9,233	190,270	+	22,960	=	213,230
Quinault Tribe	328,943	16,776	345,719	+	65,971	=	411,690
Sauk-Suiattle Tribe	86,198	4,396	90,594	+	5,267	=	95,861
Shoalwater Bay Tribe	84,648	4,317	88,965	+	15,704	=	104,669
Shoshone-Bannock Tribe	125,058	6,378	131,436	+	7,316	=	138,752
Siletz Tribe	819,798	41,810	861,608	+	0	=	861,608
Skokomish Tribe	160,924	8,207	169,131	+	89,897	=	259,028
Spokane Tribe	69,552	3,547	73,099	+	6,181	=	79,280
Squaxin Island Tribe	270,809	13,811	284,620	+	90,279	=	374,899
Stillaquamish Tribe	64,688	3,299	67,987	+	23,560	=	91,547
Suquamish Tribe	189,182	9,648	198,830	+	76,944	=	275,774
Swinomish Tribe	97,062	4,950	102,012	+	0	=	102,012
Tulalip Tribe	178,594	9,108	187,702	+	41,150	=	228,852
Umatilla Tribe	176,618	9,008	185,626	+	4,897	=	190,523
Upper Skagit Tribe	69,997	3,570	73,567	+	4,352	=	77,919
Warm Springs Tribe	472,013	24,073	496,086	+	86,105	=	582,191
Yakima Tribe	484,340	24,701	509,041	+	0	=	509,041
TOTAL	10,114,831	515,856	10,630,687	+	1,263,908	=	11,894,595
						-	1,605,583
						=	10,289,013

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.

Portland Area Office Continued

(3) Subtotal of columns (1) and (2).

(4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.

(5) Subtotal of columns (3) plus (4).

(6) Subtract the amount of nonrecurring Indirect Contract Support Costs (ICSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.

(7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.

TRIBAL CONTRACTOR DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: Tucson Area Office

TRIBAL CONTRACTOR	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	NON- RECURRING ICSC 09/30/93	FY 1994 MANDATORY X .051 =	FY 1994 ICSC SUBTOTAL	09/30/93 ICSC + SHORTFALL =	FY 1994 AREA ICSC SUBTOTAL	FY 1994 SELF-GOV. COMPACT =	FY 1994 AREA ICSC AVAILABLE
Pascua Yaqui	204,608	10,435	215,043	- 68,677 =	283,720	- 0 =	283,720
Tohono O'odham	333,557	17,011	350,568	- 316,091 =	666,659	- 0 =	666,659
TOTAL	538,165	27,446	565,611	- 384,768 =	950,379	- 0 =	950,379

(1) Amount taken from the FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Office but not to the tribal contractors.

(2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.

(3) Subtotal of columns (1) and (2).

(4) This amount is taken from the "Shortfall" column of the FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.

(5) Subtotal of columns (3) plus (4).

(6) Subtract the amount of nonrecurring Indirect Contract Support Costs (IDCSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.

(7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.

AREA OFFICE DISTRIBUTION OF INDIRECT CONTRACT SUPPORT COSTS (ICSC) - FY 1994

AREA: IHS-Wide Summary

AREA OFFICE	(1) NON- RECURRING ICSC 09/30/93	X	(2) FY 1994 MANDATORY .051	=	(3) FY 1994 ICSC SUBTOTAL	+	(4) 09/30/93 ICSC SHORTFALL	=	(5) FY 1994 AREA ICSC SUBTOTAL	-	(6) FY 1994 SELF-GOV. COMPACT	=	(7) FY 1994 AREA ICSC AVAILABLE
Aberdeen Area Office	3,283,599	+	167,464	=	3,451,063	+	2,034,300	=	5,485,363	-	0	=	5,485,363
Alaska Native Health S.	23,098,574	+	1,178,027	=	24,276,601	+	3,046,459	=	27,323,060	-	0	=	27,323,060
Albuquerque Area Office	1,817,435	+	92,689	=	1,910,124	+	697,671	=	2,607,795	-	0	=	2,607,795
Bemidji Area Office	4,307,200	+	219,667	=	4,526,867	+	985,819	=	5,512,686	-	263,934	=	5,248,752
Billings Area Office	1,734,422	+	88,456	=	1,822,878	+	145,160	=	1,968,038	-	329,098	=	1,638,940
California Area Office	9,761,030	+	497,813	=	10,258,843	+	5,670,946	=	15,929,789	-	717,715	=	15,212,074
Nashville Area Office	6,096,083	+	310,900	=	6,406,983	+	1,693,879	=	8,100,862	-	0	=	8,100,862
Navajo Area Office	2,287,100	+	116,642	=	2,403,742	+	439,251	=	2,842,993	-	0	=	2,842,993
Oklahoma Area Office	6,446,974	+	328,796	=	6,775,770	+	2,964,089	=	9,739,859	-	1,574,028	=	8,165,831
Phoenix Area Office	3,170,104	+	161,675	=	3,331,779	+	65,506	=	3,397,285	-	86,511	=	3,310,774
Portland Area Office	10,114,831	+	515,856	=	10,630,687	+	1,263,908	=	11,894,595	-	1,605,583	=	10,289,012
Tucson Area Office	538,165	+	27,446	=	565,611	+	384,768	=	950,379	-	0	=	950,379
TOTAL	72,655,517	+	3,705,431	=	76,360,948	+	19,391,756	=	95,752,704	-	4,576,869	=	91,175,835

(1,235,167) (Over payments in 1993)

- (1) Amount taken from the Areas' FY 1993 Shortfall Report to Headquarters for FY 1994 Report to Congress. Recurring to the Area Offices but not to the tribal contractors.
- (2) IHS received a mandatory Contract Support Cost increase of 5.1 percent. This is added to the nonrecurring amount in the contracts as of 09/30/93.
- (3) Subtotal of columns (1) and (2).
- (4) This amount is taken from the "Shortfall" column of the Areas' FY 1993 Contract Support Cost report to Headquarters. This is the shortfall(+)/surplus(-) amount each Area Office reported by tribal contractor.
- (5) Subtotal of columns (3) plus (4).
- (6) Subtract the amount of nonrecurring Indirect Contract Support Costs (IDCSC) associated with Self-Governance Compacts. These funds will be used to establish an Indirect Contract Support Cost pool for the Office of Self-Governance.
- (7) Amount available to each Area Office for its Indirect Contract Support Cost pool. These funds are non-recurring to the tribal contractor.