

Fiscal Year 2004 CSC Shortfall Report

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Fiscal Year 2004 CSC Shortfall Report

RE-CAP: ALL AREAS

(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
Area	Total FY2003 Program (Recurring)	Total FY2003 Program (Non Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2003 DCSC Funding (Non-Recurring (Memo only)	FY2003 DCSC Negotiated Need	FY2003 DCSC Funding Paid (Recurring)	FY2003 DCSC Shortfall (Memo only)	FY2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY2003 Direct Cost Base	FY2003 IDC Need (Non-Recurring) BASED ON IDC RATE	FY2003 Indirect Type Costs Negotiated (Non-Recurring)	FY2003 IDC Funding Paid	FY2003 IDC Shortfall (Memo only)	Total FY2003 CSC Need	TOTAL Funding Available for CSC in FY2003	Total FY2003 CSC Shortfall	% of Ongoing CSC Need Funded /1
Aberdeen	41,651,834	2,904,812	184,415	38,989	3,139,783	1,843,491	1,296,292	46,215,722	-	46,215,722	10,975,512	-	8,620,484	2,355,028	14,115,295	10,648,390	3,466,905	75.44%
Alaska	298,693,279	36,897,055	5,943,719	-	23,561,148	20,115,377	3,445,771	349,761,992	35,328,557	314,433,435	98,969,274	1,038,162	66,545,503	33,461,933	123,568,584	92,604,599	30,963,985	74.94%
Albuquerque	30,692,224	1,193,560	112,475	-	4,246,599	4,058,675	187,924	35,831,984	3,961,045	31,870,939	5,299,789	467,281	5,067,393	699,677	10,013,669	9,238,543	775,126	92.26%
Bemidji	81,564,692	11,936,402	858,998	17,858	3,103,659	2,971,786	131,873	95,613,882	25,584,042	70,029,840	13,306,487	-	9,392,496	3,913,991	16,410,146	13,223,280	3,186,866	80.58%
Billings	39,080,228	3,193,676	716,603	-	2,839,241	2,733,982	105,259	44,291,283	6,555,138	37,736,145	6,996,560	2,252,445	6,493,297	2,755,708	12,088,246	9,943,882	2,144,364	82.26%
California	79,535,881	5,930,568	1,665,517	-	4,093,801	3,955,089	138,712	87,756,021	7,662,792	80,093,229	17,687,805	12,211,509	23,361,642	6,537,672	33,993,115	28,982,248	5,010,867	85.26%
Nashville	63,349,734	22,481,185	1,208,740	-	3,830,926	3,643,143	187,783	88,265,322	37,742,046	50,523,276	15,611,355	464,164	13,208,241	2,867,278	19,906,445	18,060,124	1,846,321	90.73%
Navajo	63,820,321	8,378,768	276,014	-	1,760,453	1,718,842	41,611	73,641,917	5,330,185	68,311,732	5,178,424	7,656,499	10,992,863	1,842,060	14,595,376	12,987,719	1,607,657	88.99%
Oklahoma	166,013,659	13,223,687	3,201,239	55,463	8,724,328	8,052,067	672,261	184,088,174	8,620,578	175,467,596	35,882,272	1,784,071	25,907,323	11,759,020	46,390,671	37,160,629	9,230,042	80.10%
Phoenix	56,059,874	2,552,630	451,179	136,129	3,734,881	3,661,649	73,232	61,822,974	5,801,618	56,021,356	10,126,867	1,853,534	10,889,319	1,091,082	15,715,282	15,002,147	713,135	95.46%
Portland	100,149,478	13,672,763	1,218,971	38,221	8,110,178	7,746,271	363,907	120,349,541	24,142,227	96,207,314	31,985,594	1,343,495	26,400,832	6,928,257	41,439,267	35,366,074	6,073,193	85.34%
Tucson	5,988,356	317,487	-	-	285,028	274,593	10,435	6,580,436	117,065	6,463,371	1,559,419	-	1,110,420	448,999	1,844,447	1,385,013	459,434	75.09%
Total	1,026,599,560	122,682,593	15,837,870	286,660	67,430,025	60,774,965	6,655,060	1,194,219,248	160,845,293	1,033,373,955	253,579,358	29,071,160	207,989,813	74,660,705	350,080,543	284,602,648	65,477,895	81.30%

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Fiscal Year 2004 CSC Shortfall Report

Aberdeen Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2003 Program (Recurring)	Total FY2003 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2003 DCSC Funding (Non- Recurring (Memo only)	FY2003 DCSC Negotiated Need	FY2003 DCSC Funding Paid (Recurring)	FY2003 DCSC Shortfall (Memo only)	FY2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY2003 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2003 IDC Need (Non-Recurring) BASED ON IDC RATE	FY2003 Indirect Type Costs Negotiated (Non- Recurring)	FY2003 IDC Funding Paid	FY2003 IDC Shortfall (Memo only)	Total FY2003 CSC Need	TOTAL Funding Available for CSC in FY2003	Total FY2003 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Cheyenne River Sioux Tribe	AAO	3,179,146	314,810	-	-	416,199	157,160	259,039	3,651,116	-	3,651,116	16.80%	00/Fixed	613,387	-	458,521	154,866	1,029,586	615,681	413,905	59.80%
2	I	Crow Creek Sioux Tribe	AAO	1,154,959	38,557	-	-	53,789	52,838	951	1,246,354	-	1,246,354	36.00%	99/Fixed	448,687	-	294,796	153,891	502,477	347,634	154,843	69.18%
3	I	Spirit Lake Nation	AAO	1,278,667		-	-	68,922	67,703	1,219	1,346,370	-	1,346,370	18.20%	02/Fixed	245,039	-	158,984	86,055	313,961	226,687	87,274	72.20%
4	I	Flandreau Santee Sioux Tribe	AAO	2,015,510	90,804	-	-	90,279	88,683	1,596	2,194,997	-	2,194,997	38.80%	01/Fixed	851,659	-	650,266	201,393	941,938	738,949	202,989	78.45%
5	I	Pierre Indian Learning Center	AAO	150,990	-	-	-	7,915	7,775	140	158,765	-	158,765	0.00%	na	-	-	-	7,915	7,775	140	98.23%	
6	I	Lower Brule Sioux Tribe	AAO	1,098,784	104,708	-	-	48,387	47,531	856	1,251,023	-	1,251,023	12.30%	01/Fixed	153,876	-	125,311	28,565	202,262	172,842	29,420	85.45%
7	I	Oglala Sioux Tribe	AAO	5,544,543	204,842	-	-	734,823	266,388	468,435	6,015,773	-	6,015,773	28.60%	99/Fixed	1,720,511	-	1,577,924	142,587	2,455,334	1,844,312	611,022	75.11%
8	I	Oglala Public Safety Commission	AAO	485,150	45,000	-	-	11,250	11,051	199	541,201	-	541,201	48.70%	01/Fixed	263,565	-	272,242	(8,677)	274,815	283,293	(8,478)	103.09%
9	I	Omaha Tribe of Nebraska	AAO	5,835,650	877,266	113,206	-	796,062	320,426	475,636	6,920,136	-	6,920,136	23.35%	98/Fixed	1,615,852	-	1,251,991	363,861	2,411,914	1,685,623	726,291	69.89%
10	I	Ponca Tribe of Nebraska	AAO	2,462,275	273,030	53,506	-	87,609	86,060	1,549	2,767,859	-	2,767,859	32.20%	02/Fixed	891,251	-	597,732	293,519	978,860	737,298	241,562	75.32%
11	I	Rosebud Sioux Tribe	AAO	2,188,924		-	-	121,795	119,641	2,154	2,308,565	-	2,308,565	21.20%	01/S&F	489,416	-	254,089	235,327	611,210	373,730	237,480	61.15%
12	I	Sac & Fox Tribe of the Mississippi of Iowa	AAO	1,478,814	45,346	-	-	34,873	34,256	617	1,558,416	-	1,558,416	22.20%	02/Fixed	345,968	-	276,346	69,622	380,841	310,602	70,239	81.56%
13	I	Santee Sioux Nation	AAO	1,534,621	42,116	-	38,989	27,784	27,293	491	1,604,030	-	1,604,030	14.10%	00/Fixed	226,168	-	313,668	(87,500)	253,953	340,961	(87,008)	134.26%
14	I	Sisseton-Wahpeton Oyate	AAO	1,155,252	57,302	6,171	-	47,951	47,103	848	1,253,486	-	1,253,486	19.40%	01/Fixed	243,176	-	230,302	12,874	291,127	283,576	7,551	97.41%
15	I	Standing Rock Sioux Tribe	AAO	2,244,948	53,965	8,236	-	103,049	101,227	1,822	2,391,904	-	2,391,904	15.40%	02/Prov	368,353	-	271,167	97,186	471,402	380,630	90,772	80.74%
16	I	Three Affiliated Tribes	AAO	2,031,640	84,292	3,296	-	47,010	46,179	831	2,158,815	-	2,158,815	44.26%	98/S only	955,492	-	603,287	352,205	1,002,502	652,762	349,740	65.11%
17	I	Trenton Indian Service Area	AAO	2,352,655	467,456	-	-	196,980	121,403	75,577	2,941,514	-	2,941,514	16.30%	01/Fixed	479,467	-	359,222	120,245	676,447	480,625	195,822	71.05%
18	I	Turtle Mountain Band of Chippewa	AAO	2,045,454	13,860	-	-	90,487	88,887	1,600	2,148,201	-	2,148,201	14.70%	03/Fixed	315,786	-	280,469	35,317	406,273	369,356	36,917	90.91%
19	I	United Tribe Technical College	AAO	544,585	57,580	-	-	23,320	22,908	412	625,073	-	625,073	18.90%	02/Fixed	118,139	-	118,134	5	141,459	141,042	417	99.71%
20	I	Winnebago Tribe of Nebraska	AAO	2,190,791	24,618	-	-	102,190	100,383	1,807	2,315,792	-	2,315,792	16.30%	01/Fixed	377,474	-	286,584	90,890	479,664	386,967	92,697	80.67%
21	I	Yankton Sioux Tribe	AAO	678,476	109,260	-	-	29,111	28,596	515	816,332	-	816,332	30.90%	02/Fixed	252,247	-	239,449	12,798	281,357	268,045	13,312	95.27%
TITLE I	Sub-Totals			41,651,834	2,904,812	184,415	38,989	3,139,784	1,843,491	1,296,293	46,215,722	0	46,215,722			10,975,512	0	8,620,484	2,355,028	14,115,296	10,648,390	3,466,906	75.44%
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TITLE V	Sub-Totals			0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	#DIV/0!
AREA TOTALS				41,651,834	2,904,812	184,415	38,989	3,139,784	1,843,491	1,296,293	46,215,722	0	46,215,722			10,975,512	0	8,620,484	2,355,028	14,115,296	10,648,390	3,466,906	75.44%

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Alaska Area Fiscal Year 2004 CSC Shortfall Report - DRAFT

(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
Title I or V	Awardee	Area	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Shortfall (Memorandum Only)	FY 2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2003 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2003 Indirect Type Costs negotiated with the IHS (Non-Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Shortfall (Memorandum Only)	Total FY 2003 CSC Need	TOTAL Funding Available for CSC in FY 2003	Total FY 2003 CSC Shortfall	% of Ongoing CSC Need Funded /1
I	Akiachak	AK	318,950	12,864	1,899	0	27,427	23,524	3,903	353,439	0	353,439	27.30%	02 FC	96,489	0	76,739	19,750	123,916	102,162	21,754	82.44%
I	CATG	AK	581,807	7,688	0	0	30,323	21,990	8,333	611,485	5,731	605,754	71.00%	03 TDC-LE	430,085	0	387,215	42,870	460,408	409,205	51,203	88.88%
I	Chickaloon	AK	8,062	16,351	3,068	0	11,091	0	11,091	21,345	0	21,345	35.50%	03 FC	7,577	0	15,600	(8,023)	18,668	18,668	0	100.00%
I	Chitina	AK	127,289	1,751	0	0	12,764	11,109	1,655	140,149	51,543	88,606	153.20%	03 S&W	135,744	0	80,358	55,386	148,508	91,467	57,041	61.59%
I	CITC	AK	211,175	3	0	0	11,320	6,831	4,489	218,009	0	218,009	21.90%	03 FC	47,744	0	52,035	(4,291)	59,064	58,866	198	99.66%
I	Diomedes	AK	107,471	1,748	0	0	11,571	11,366	205	120,585	0	120,585	0.00%	IDC Types of Costs	-	74,536	74,536	-	86,107	85,902	205	99.76%
I	FNA	AK	524,085	1,029	0	0	63,486	40,110	23,376	565,224	8,614	556,610	19.76%	03 FC	109,986	0	84,124	25,862	173,472	124,234	49,238	71.62%
I	Hoonah	AK	294,275	11,133	1,095	0	33,595	32,354	1,241	336,667	0	336,667	0.00%	IDC Types of Costs	-	98,511	97,053	1,458	132,106	130,502	1,604	98.79%
I	Karluk	AK	111,491	1,703	0	0	10,629	9,641	988	122,835	0	122,835	0.00%	IDC Types of Costs	-	68,631	68,631	-	79,260	78,272	988	98.75%
I	Kenaitze	AK	1,196,159	50,870	0	0	37,941	36,539	1,402	1,283,568	1,897	1,281,671	19.80%	03 TDC-LE	253,771	0	185,410	68,361	291,712	221,949	69,763	76.09%
I	Knik	AK	19,393	17,157	3,228	0	1,093	0	1,093	33,322	15,411	17,911	152.30%	02 S&W	27,278	0	16,957	10,321	28,371	20,185	8,186	71.15%
I	Kwinhagak	AK	260,497	1,238	0	0	32,887	20,916	11,971	282,651	0	282,651	25.13%	03 TDC-LE	11,030	0	82,820	(11,790)	103,917	103,736	181	99.83%
I	Ninilchik	AK	390,685	17,564	2,416	0	24,477	23,332	1,145	429,165	0	429,165	0.00%	IDC Types of Costs	-	207,969	206,632	1,337	232,446	232,380	66	99.97%
I	St. George	AK	136,846	2,549	0	0	10,517	10,128	389	149,523	1,415	148,108	32.36%	03 FC	47,928	0	29,420	18,508	58,445	39,548	18,897	67.67%
I	Tanana	AK	852,437	48,567	0	0	42,654	41,078	1,576	942,082	13,679	928,403	22.58%	03 TDC-LE	209,633	0	188,978	20,655	252,287	230,056	22,231	91.19%
I	Tyonek	AK	204,636	2,191	0	0	0	0	-	206,827	0	206,827	45.70%	02 FC	94,520	0	72,872	21,648	94,520	72,872	21,648	77.10%
I	UIC	AK	1,657,324	244,143	0	0	75,005	7,770	67,235	1,909,237	0	1,909,237	0.00%	IDC Types of Costs	-	562,308	509,359	52,949	637,313	517,129	120,184	81.14%
I	Valdez	AK	158,824	2,157	0	0	10,707	6,447	4,260	167,428	0	167,428	36.30%	03 TDC-LE	60,776	0	64,913	(4,137)	71,483	71,360	123	99.83%
TTL	Sub-Totals		7,161,406	440,706	11,706	0	447,487	303,135	144,352	7,893,541	98,290	7,795,251			1,592,563	1,011,955	2,293,652	310,866	3,052,005	2,608,493	443,512	85.47%
V	ANTHC	AK	86,720,595	13,446,307	1,918,452	0	4,903,323	3,230,148	1,673,175	101,478,598	27,063,537	74,415,061	19.89%	02 TDC-LE	14,801,156	-	5,375,857	9,425,299	19,704,479	10,524,457	9,180,022	53.41%
V	APIA	AK	1,710,699	340,435	58,292	0	284,605	191,076	93,529	2,183,918	1,406	2,182,512	24.20%	03 TDC-LE	528,168	-	596,686	(68,518)	812,773	846,054	(33,281)	104.09%
V	ASNA	AK	6,000,087	781,995	150,014	0	941,410	906,631	34,779	7,538,699	42,929	7,495,770	36.00%	03 TDC-LE	2,698,477	-	2,429,117	269,360	3,639,887	3,485,762	154,125	95.77%
V	BBAHC	AK	16,385,215	2,253,954	355,257	0	1,637,659	1,577,160	60,499	19,861,072	313,329	19,547,743	38.85%	03 TDC-LE	7,594,298	-	5,596,710	1,997,588	9,231,957	7,529,127	1,702,830	81.56%
V	CATG	AK	979,684	2,880	428	0	30,046	28,936	1,110	1,011,072	7,246	1,003,826	71.00%	03 TDC-LE	712,716	-	471,285	241,431	742,762	500,649	242,113	67.40%
V	Chugachmuit	AK	2,832,224	431,006	77,960	0	200,013	192,624	7,389	3,377,894	16,784	3,361,110	45.80%	03 TDC-LE	1,539,388	-	1,160,283	379,105	1,739,401	1,430,867	308,534	82.26%
V	CRNA	AK	1,432,897	235,170	42,629	0	182,112	158,049	24,063	1,783,487	3,737	1,779,750	29.30%	03 TDC-LE	521,467	-	500,161	21,306	703,579	700,839	2,740	99.61%
V	EAT	AK	1,132,464	305,601	58,084	0	101,000	91,056	9,944	1,471,037	10,984	1,460,053	51.00%	03 TDC-LE	744,627	-	340,975	403,652	845,627	490,115	355,512	57.96%
V	Eklutna	AK	111,156	34,219	6,450	0	4,549	4,381	168	143,306	0	143,306	0.00%	IDC Types of Costs	-	26,207	19,891	6,316	30,756	30,722	34	99.89%
V	KANA	AK	4,612,729	633,727	114,384	0	336,369	323,942	12,427	5,456,014	22,878	5,433,136	25.20%	03 TDC-LE	1,369,150	-	1,164,418	204,732	1,705,519	1,602,744	102,775	93.97%
V	KIC	AK	3,918,684	424,606	72,724	0	761,602	733,467	28,135	5,004,033	29,112	4,974,921	58.70%	00 TDC-LE	2,920,279	-	1,663,940	1,256,339	3,681,881	2,470,131	1,211,750	67.09%
V	Maniilaq	AK	21,537,924	1,038,112	299,536	0	2,085,531	2,008,485	77,046	24,284,985	2,581,783	21,703,202	48.00%	03 TDC-LE	10,417,537	-	7,838,460	2,579,077	12,503,068	10,146,481	2,356,587	81.15%
V	Metlakatla	AK	2,316,715	217,288	36,464	0	112,996	108,822	4,174	2,606,361	12,670	2,593,691	23.44%	03 FC	607,961	-	568,461	39,500	720,957	713,747	7,210	99.00%
V	MSTC	AK	596,187	40,791	7,514	0	69,468	45,578	23,890	677,042	1,518	675,524	31.40%	03 TDC-LE	212,115	-	178,189	33,926	281,583	231,281	50,302	82.14%
V	NSHC	AK	14,914,727	1,935,340	298,760	0	1,490,852	1,437,985	52,867	17,989,292	85,852	17,903,440	26.45%	03 TDC-LE	4,735,460	-	4,132,685	602,775	6,226,312	5,869,430	356,882	94.27%
V	SCF	AK	42,503,432	3,785,563	658,117	0	2,898,245	2,616,283	281,962	48,247,161	26,764	48,220,397	39.49%	03 TDC-LE	19,042,235	-	11,464,017	7,578,218	21,940,480	14,738,417	7,202,063	67.17%
V	SEARHC	AK	28,020,878	2,782,892	447,721	0	2,354,643	2,272,456	82,187	32,628,505	653,909	31,974,596	25.20%	03 TDC-LE	8,057,598	-	5,836,779	2,220,819	10,412,241	8,556,956	1,855,285	82.18%
V	Seldovia	AK	668,773	74,901	16,298	0	56,855	18,137	38,718	745,513	0	745,513	42.30%	03 TDC-LE	315,352	-	254,460	60,892	372,207	288,895	83,312	77.62%
V	TCC	AK	23,139,315	3,024,808	503,353	0	1,318,749	1,235,074	83,675	26,895,844	119,057	26,776,787	19.37%	03 TDC-LE	5,186,664	-	3,735,797	1,450,867	6,505,413	5,474,224	1,031,189	84.15%
V	Yakutat	AK	249,767	11,137	1,693	0	23,095	22,242	853	281,453	3,515	277,938	30.80%	02 FC	85,605	-	73,810	11,795	108,700	97,745	10,955	89.92%
V	YKHC	AK	31,745,721	4,655,617	807,883	0	3,320,539	2,609,710	710,829	38,203,165	4,233,257	33,969,908	45.00%	02 TDC-LE	15,286,459	-	10,849,870	4,436,589	18,606,998	14,267,463	4,339,535	76.88%
TTL	Sub-Totals		291,531,873	36,456,349	5,932,013	0	23,113,661	19,812,242	3,301,419	341,868,451	35,230,267	306,638,184			97,376,711	26,207	64,251,851	33,151,067	120,516,579	89,996,106	30,520,473	74.68%
	AREA TOTALS		298,693,279	36,897,055	5,943,719	0	23,561,148	20,115,377	3,445,771	349,761,992	35,328,557	314,433,435			98,969,274	1,038,162	66,545,503	33,461,933	123,568,584	92,604,599	30,963,985	74.94%

¹ The awardee's provisional IDC Rate is being reviewed for duplication within the 106(a)(1) amount. The shortfall identified is preliminary.

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2004 CSC Shortfall Report

ALBUQUERQUE AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2003 Program (Recurring)	Total FY2003 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2003 DCSC Funding (Non- Recurring (Memo only)	FY2003 DCSC Negotiated Need	FY2003 DCSC Funding Paid (Recurring)	FY2003 DCSC Shortfall (Memo only)	FY2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY2003 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2003 IDC Need (Non-Recurring) BASED ON IDC RATE	FY2003 Indirect Type Costs Negotiated (Non- Recurring)	FY2003 IDC Funding Paid	FY2003 IDC Shortfall (Memo only)	Total FY2003 CSC Need	TOTAL Funding Available for CSC in FY2003	Total FY2003 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	AAIHB		546,177	2,005	-		86,185	71,080	15,105	619,262	-	619,262	34.10%	FY01TDC-PT	211,168	-	207,076	4,092	297,353	278,156	19,197	93.54%
2	I	Acoma		564,024	7,128	-		50,455	49,466	989	620,618	-	620,618	26.00%	CY02 TDC-PT	161,361	-	114,795	46,566	211,816	164,261	47,555	77.55%
3	I	Alamo		2,653,511	71,410	-		458,198	386,388	71,810	3,111,309	31,389	3,079,920	9.10%	FY03 FCF	280,273	-	329,618	(49,345)	738,471	716,006	22,465	96.96%
4	I	Canoncito		272,408	2,200	-		109,829	108,133	1,696	382,741	-	382,741	0.00%	IDC TYPE	-	241,438	241,438	-	351,267	349,571	1,696	99.52%
5	I	Cochiti		85,039	6,771	-		30,401	29,805	596	121,615	-	121,615	28.99%	CY03 TDC-PT	35,256	-	35,256	-	65,657	65,061	596	99.09%
6	I	ENIPC		805,102	4,328	-		81,091	84,062	(2,971)	893,492	-	893,492	16.20%	FY00 TDC-PT	144,746	-	117,892	26,854	225,837	201,954	23,883	89.42%
7	I	FSIP		403,226	7,000	-		66,709	65,401	1,308	475,627	-	475,627	13.20%	CY03 TDC-PT	62,783	-	49,905	12,878	129,492	115,306	14,186	89.05%
8	I	Isleta		7,371,334	118,046	5,085		597,147	597,055	92	8,081,350	1,911,169	6,170,181	15.11%	CY03 TDC-PT	932,314	-	690,535	241,779	1,529,461	1,292,675	236,787	84.52%
9	I	Jemez		4,805,688	12,547	44,429		663,027	715,693	(52,666)	5,489,499	1,641,150	3,848,349	19.71%	FY03 TDC-PT	758,510	-	768,020	(9,510)	1,421,537	1,528,142	(106,605)	107.50%
10	I	Jicarilla		973,860	58,649	-		94,790	92,931	1,859	1,125,440	-	1,125,440	25.80%	CY01 TDC-PT	290,364	-	220,770	69,594	385,153	313,701	71,452	81.45%
11	I	Laguna		947,351	26,090	-		105,732	103,659	2,073	1,077,100	-	1,077,100	19.10%	FY02 TDC-PT	205,726	-	181,548	24,178	311,458	285,207	26,251	91.57%
12	I	Mescalero		766,228	142,023	-		165,723	153,170	12,553	1,061,421	-	1,061,421	0.00%	IDC TYPE	-	185,706	185,706	-	351,429	338,876	12,553	96.43%
13	I	Nambe		84,630	3,510	-		14,465	10,311	4,154	98,451	-	98,451	16.10%	FY03 TDC-PT	15,851	-	12,338	3,513	30,315	22,649	7,666	74.71%
14	I	Picuris		67,032	4,634	-		12,136	11,898	238	83,564	-	83,564	0.00%	IDC TYPE	-	11,494	11,494	-	23,630	23,392	238	98.99%
15	I	Pojoaque		83,315	5,452	-		23,342	18,142	5,200	106,909	-	106,909	26.70%	FY03 TDC-PT	28,545	-	21,061	7,484	51,886	39,203	12,683	75.56%
16	I	Ramah		1,932,806	154,503	-		510,469	474,717	35,752	2,562,026	87,400	2,474,626	17.20%	CY97 TDC-PT	425,636	-	417,815	7,821	936,105	892,532	43,573	95.35%
17	I	San Felipe		1,156,446	46,651	-		136,298	133,986	2,312	1,337,083	177,380	1,159,703	20.00%	CY02 TDC-PT	231,941	-	225,632	6,309	368,239	359,618	8,621	97.66%
18	I	San Ildefonso		75,637	7,203	-		17,928	17,576	352	100,416	-	100,416	26.80%	CY01 TDC-PT	26,911	-	20,866	6,045	44,839	38,442	6,397	85.73%
19	I	San Juan		84,728	12,005	-		30,765	22,068	8,697	118,801	-	118,801	35.52%	CY02 TDC-PT	42,198	-	29,939	12,259	72,963	52,007	20,956	71.28%
20	I	Sandia		133,617	3,901	-		26,786	26,261	525	163,779	-	163,779	0.00%	IDC TYPE	-	28,643	28,643	-	55,429	54,904	525	99.05%
21	I	Santa Clara		138,445	2,804	-		13,814	13,543	271	154,792	-	154,792	23.50%	CY02 TDC-PT	36,376	-	30,485	5,891	50,190	44,028	6,162	87.72%
22	I	Santa Fe Indian School		57,306	-	-		14,574	12,386	2,188	69,692	-	69,692	11.10%	FY02 TDC-PT	7,736	-	7,705	31	22,310	20,091	2,219	90.06%
23	I	Santo Domingo		651,085	5,317	-		56,453	55,453	1,000	711,855	-	711,855	16.30%	FY03 TDC-PT	116,032	-	115,723	309	172,485	171,176	1,309	99.24%
24	I	Southern Ute CAP		700,959	29,781	-		80,592	79,012	1,580	809,752	-	809,752	9.70%	CY03 TDC-PT	78,546	-	67,698	10,848	159,138	146,710	12,428	92.19%
25	I	Southern Ute Tribe		153,812	29,835	-		56,864	59,673	(2,809)	243,320	-	243,320	22.03%	FY01 TDC-PT	53,603	-	12,421	41,182	110,467	72,094	38,373	65.26%
26	I	Taos		317,142	11,887	-		39,500	35,539	3,961	364,568	-	364,568	24.50%	CY00 TDC-PT	89,319	-	86,523	2,796	128,819	122,062	6,757	94.75%
27	I	Tesuque		79,258	2,512	-		10,589	10,381	208	92,151	-	92,151	28.80%	FY02 TDC-PT	26,539	-	20,382	6,157	37,128	30,763	6,365	82.86%
28	I	Ute Mountain Ute		786,670	61,896	-		154,418	141,655	12,763	990,221	-	990,221	30.40%	FY02 TDC-PT	301,027	-	230,334	70,693	455,445	371,989	83,456	81.68%
29	I	Ysleta Del Sur		2,054,635	39,438	-		218,220	213,941	4,279	2,308,014	112,557	2,195,457	20.70%	CY02 TDC-PT	454,460	-	359,614	94,846	672,679	573,555	99,124	85.26%
30	I	Zuni		1,940,753	314,034	62,962		320,100	265,290	54,810	2,457,115	-	2,457,115	11.50%	CY01 TDC-PT	282,568	-	226,161	56,407	602,668	554,413	48,255	91.99%
TITLE I Sub-Totals				30,692,224	1,193,560	112,475	0	4,246,599	4,058,675	187,924	35,831,984	3,961,045	31,870,939			5,299,789	467,281	5,067,393	699,676	10,013,669	9,238,543	775,125	92.26%
1	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!
TITLE V Sub-Totals				0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
AREA TOTALS				30,692,224	1,193,560	112,475	0	4,246,599	4,058,675	187,924	35,831,984	3,961,045	31,870,939			5,299,789	467,281	5,067,393	699,676	10,013,669	9,238,543	775,125	92.26%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2004 CSC Shortfall Report

Bemidji Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title or V	Awardee	Area	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non-Recurring) (Memorandum Only)	*FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Shortfall (Memorandum Only)	FY 2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2003 Direct Cost Base	Most current approved Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2003 Indirect Type Costs negotiated with the IHS (Non-)	FY 2003 IDC Funding Paid	FY 2003 IDC Shortfall (Memorandum Only)	Total FY 2003 CSC Need	TOTAL Funding Available for CSC in FY 2003	Total FY 2003 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	LITTLE TRAVERSE	BEM	2,342,927	7,305	0	0	28,463	27,421	1,042	2,377,653	1,129,065	1,248,588	25.60%	CY 02 TDC-PT	319,639	-	319,650	(11)	348,102	347,071	1,031	99.70%
2	I	LITTLE RIVER BAND	BEM	1,030,442	14,274	0	0	16,177	15,585	592	1,060,301	434,462	625,839	34.30%	CY 03 TDC-PT	214,663	-	138,479	76,184	230,840	154,064	76,776	66.74%
3	I	POKAGON	BEM	2,558,979	1,193	0	0	69,651	67,101	2,550	2,627,273	1,864,295	762,978	75.00%	FY 98 SALARY ONLY	572,234	-	519,575	52,659	641,884	586,676	55,208	91.40%
4	I	LAC COURTE OREILLES	BEM	3,615,807	304,789	33,756	0	105,544	101,680	3,864	3,988,520	1,089,531	2,898,989	21.20%	FY 00 TDC-PT	614,586	-	458,055	156,531	720,130	593,491	126,639	82.41%
5	I	GRAND PORTAGE	BEM	638,164	66,674	9,530	0	12,281	11,831	450	707,139	193,214	513,925	17.71%	FY 03 TDC-PT	91,016	-	67,620	23,396	103,297	88,981	14,316	86.14%
6	I	WHITE EARTH	BEM	2,694,879	13,809	0	0	55,509	53,477	2,032	2,762,165	234,774	2,527,391	15.00%	FY 01 TDC-PT	379,109	-	273,795	105,314	434,618	327,272	107,346	75.30%
7	I	UPPER SIOUX	BEM	482,292	8,100	0	0	20,235	19,494	741	509,886	251,020	258,866	28.90%	FY 02 TDC-PT	74,812	-	32,629	42,183	95,047	52,123	42,924	54.84%
8	I	GUN LAKE (MATCH-BE-NASH-SHE-WISH)	BEM	349,314	32,580	0	6,658	9,486	1,381	8,105	383,275	75,000	308,275	42.30%	FY 03 TDC-PT	130,400	-	84,963	45,437	139,886	86,344	53,542	61.72%
9	I	HURON POTAWATOMI	BEM	549,021	155,848	9,149	11,200	39,328	27,395	11,933	723,115	24,090	699,025	27.30%	CY 01 TDC-PT	190,834	-	107,116	83,718	230,162	143,660	86,502	62.42%
10	I	RED LAKE	BEM	4,252,393	3,539,475	67,018	0	295,076	284,274	10,802	8,009,124	3,165,078	4,844,046	11.00%	FY 02 TDC-PT	532,845	-	484,148	48,697	827,922	835,440	(7,518)	100.91%
11	I	RED CLIFF	BEM	1,736,916	152,593	13,847	0	41,937	40,402	1,535	1,916,064	1,198,862	1,898,862	46.60%	FY 01 TDC-PT	884,870	-	656,026	228,844	926,807	710,275	216,531	76.64%
12	I	LAC DU FLAMBEAU	BEM	2,939,687	329,634	27,079	0	150,297	144,795	5,502	3,387,037	2,261,427	1,125,610	33.40%	FY 02 SAL ONLY	375,954	-	346,519	29,435	526,251	518,393	7,858	98.51%
13	I	SHAKOPEE	BEM	589,690	7,525	0	0	12,553	12,093	460	609,308	0	609,308	0.00%	No Rate	-	-	-	-	12,553	12,093	460	96.34%
14	I	MENOMINEE	BEM	6,020,714	629,215	70,686	0	164,580	158,555	6,025	6,737,798	36,000	6,701,798	10.66%	FY 03 TDC-PT	714,412	-	443,111	271,301	878,992	672,352	206,640	76.49%
15	I	LEECH LAKE	BEM	1,999,563	928,978	38,341	0	54,103	52,122	1,981	2,942,322	743,642	2,198,680	15.60%	FY 02 TDC-PT	342,994	-	173,810	169,184	397,097	264,273	132,824	66.55%
16	I	BAY MILLS	BEM	1,473,377	185,124	18,838	0	102,145	98,406	3,739	1,738,069	947,879	790,190	28.30%	CY 02 S&F	223,624	-	180,158	43,466	325,769	297,402	28,367	91.29%
17	I	GLITC, INC.	BEM	232,307	5,000	0	0	27,159	26,165	994	263,472	0	263,472	26.80%	FY 02 S&F	70,610	-	56,305	14,305	97,770	82,470	15,300	84.35%
18	I	STOCKBRIDGE-MUNSEE	BEM	2,023,755	81,485	0	0	89,486	86,210	3,276	2,191,450	542,430	1,649,020	12.80%	FY 01 TDC-PT	211,075	-	200,538	10,537	300,561	286,748	13,813	95.40%
19	I	HANNAHVILLE	BEM	1,010,804	155,106	9,980	0	24,887	23,976	911	1,179,906	763,195	416,711	45.36%	FY 03 SALARY ONLY	109,020	-	174,095	14,925	213,907	200,051	5,856	97.26%
20	I	PRAIRIE ISLAND	BEM	535,831	33,811	0	0	5,843	5,629	214	575,271	206,473	368,798	20.61%	FY 98 TDC-PT	76,009	-	54,502	21,507	81,852	60,131	21,721	73.46%
21	I	ST. CROIX	BEM	1,828,530	215,094	13,132	0	51,429	49,546	1,883	2,080,038	1,148,139	931,899	22.10%	FY01 SAL ONLY	205,950	-	163,885	42,065	257,378	226,563	30,815	88.03%
22	I	BAD RIVER	BEM	2,109,077	51,359	0	0	33,544	32,316	1,228	2,192,752	1,136,207	1,056,545	10.68%	FY 02 TDC-PT	112,839	-	91,149	21,690	146,383	123,465	22,918	84.34%
23	I	HO-CHUNK	BEM	4,253,462	407,372	33,220	0	157,728	151,954	5,774	4,779,568	993,740	3,785,828	14.10%	FY 01 TDC-PT	533,802	-	411,499	122,303	691,530	596,673	94,857	86.28%
24	I	FOREST COUNTY	BEM	582,123	65,748	0	0	15,906	15,324	582	663,195	402,279	260,916	17.39%	FY 03 S&F	45,373	-	34,942	10,431	61,280	50,266	11,014	82.03%
25	I	SOKAOGON	BEM	619,933	42,092	0	0	15,041	14,490	551	676,515	392,840	283,675	19.50%	FY 02 TDC-PT	55,317	-	45,470	9,847	70,357	59,960	10,397	85.22%
26	I	SAGINAW	BEM	2,150,244	243,809	19,184	0	52,912	50,975	1,937	2,425,844	598,450	1,827,394	19.90%	FY 02 TDC-PT	363,651	-	279,023	84,628	416,563	349,182	67,381	83.82%
27	I	LOWER SIOUX	BEM	667,204	0	0	0	14,175	13,656	519	680,860	0	680,860	0.00%	No Rate	0	-	0	0	14,175	13,656	519	96.34%
28	I	LAC VIEUX DESERT	BEM	906,437	39,306	0	0	23,805	22,934	871	968,677	131,683	836,994	11.00%	CY 01 SALARY ONLY	92,069	-	88,799	3,270	115,875	111,733	4,142	96.43%
29	I	ITC OF MICHIGAN	BEM	90,358	24,053	0	0	104,418	100,595	3,823	215,006	0	215,006	16.50%	FY03 TDC-PT	35,476	-	30,668	4,808	139,894	131,263	8,631	93.83%
TITLE I Sub-Totals				50,284,230	7,741,351	363,759	17,858	1,793,698	1,709,782	83,916	59,371,604	18,782,115	40,589,489			7,653,181	0	5,916,529	1,736,652	9,446,880	7,990,070	1,456,810	84.58%
1	V	BOIS FORTE	BEM	1,804,936	87,654	19,797	0	57,241	55,145	2,096	1,927,938	405,549	1,522,389	28.40%	FY 02 TDC-PT	432,358	-	309,282	123,076	489,599	384,224	105,375	78.48%
2	V	FOND DU LAC	BEM	5,370,616	506,069	108,642	0	262,352	252,748	9,604	6,020,791	541,425	5,479,366	12.40%	FY 02 S&F	679,441	-	538,195	141,246	941,794	899,585	42,209	95.52%
3	V	GRAND TRAVERSE	BEM	2,053,992	182,244	34,252	0	47,502	45,763	1,739	2,247,747	337,620	1,910,127	24.33%	FY 03 S&F	464,734	-	431,304	33,430	512,236	511,319	916	99.82%
4	V	KEWEEANAW BAY	BEM	2,198,588	237,904	22,391	0	73,905	71,199	2,706	2,485,300	619,421	1,865,879	42.40%	FY 03 SAL ONLY	791,133	-	376,294	414,839	865,037	469,884	395,153	54.32%
5	V	MILLE LACS	BEM	2,789,973	216,909	31,588	0	54,860	52,852	2,008	3,028,146	655,105	2,373,041	15.00%	FY 96 BB	355,956	-	232,709	123,247	410,816	317,149	93,667	77.20%
6	V	ONEIDA	BEM	7,939,554	1,269,615	127,073	0	237,582	228,884	8,698	9,310,980	2,444,693	6,866,287	16.40%	FY 02 SAL ONLY	1,126,071	-	665,462	460,609	1,363,653	1,021,419	342,233	74.90%
7	V	SAULT STE. MARIE	BEM	9,122,803	1,694,656	151,495	0	576,519	555,413	21,106	11,221,377	1,798,114	9,423,263	19.14%	CY 03 TDC-PT	1,803,613	-	922,721	880,892	2,380,131	1,629,629	750,502	68.47%
TITLE V Sub-Totals				31,280,462	4,195,051	495,240	0	1,309,960	1,262,004	47,956	36,242,277	6,801,927	29,440,350			5,653,306	0	3,475,967	2,177,339	6,963,266	5,233,211	1,730,055	75.15%
AREA TOTALS				81,564,692	11,936,402	858,998	17,858	3,103,659	2,971,786	131,873	95,613,882	25,584,042	70,029,840			13,306,487	0	9,392,496	3,913,991	16,410,146	13,223,280	3,186,865	80.58%

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Fiscal Year 2004 CSC Shortfall Report

BILLINGS AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2003 Program (Recurring)	Total FY2003 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2003 DCSC Funding (Non- Recurring (Memo only)	FY2003 DCSC Negotiated Need	FY2003 DCSC Funding Paid (Recurring)	FY2003 DCSC Shortfall (Memo only)	FY2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY2003 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2003 IDC Need (Non-Recurring) BASED ON IDC RATE	FY2003 Indirect Type Costs Negotiated (Non- Recurring)	FY2003 IDC Funding Paid	FY2003 IDC Shortfall (Memo only)	Total FY2003 CSC Need	TOTAL Funding Available for CSC in FY2003	Total FY2003 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Blackfeet Tribal Health Department	Billings	2,674,689	40,867	-	-	136,657	128,902	7,755	2,844,458	456,322	2,388,136	19.30%	FY '00 (S&F)	460,910	-	412,933	47,977	597,567	541,835	55,732	90.67%
2	I	Crow Tribe	Billings	940,668	57,870	-	-	61,354	57,872	3,482	1,056,410	-	1,056,410	42.00%	FY '01 (TDC)	443,692	-	346,688	97,004	505,046	404,560	100,486	80.10%
3	I	Fort Belknap Community Council	Billings	2,509,689	14,462	-	-	103,764	97,875	5,889	2,622,026	-	2,622,026	25.80%	FY '01 (TDC)	676,483	-	532,029	144,454	780,247	629,904	150,343	80.73%
4	I	Fort Peck Tribal Health Project	Billings	2,496,516	28,818	-	-	144,229	133,214	11,015	2,658,548	-	2,658,548	7.70%	FY '02 (TDC)	204,708	-	195,692	9,016	348,937	328,906	20,031	94.26%
5	I	Northern Cheyenne Board of Health	Billings	4,374,474	29,066	69,279	-	741,088	699,030	42,058	5,033,291	2,062,812	2,970,479	33.00%	FY99 (SAL)	980,258	-	937,514	42,744	1,721,346	1,705,823	15,523	99.10%
6	I	Eastern Shoshone Business Council	Billings	697,148	912	8,233	-	85,915	81,039	4,876	770,866	-	770,866	32.80%	CY '02(TDC)	252,844	-	194,603	58,241	338,759	283,875	54,884	83.80%
7	I	Northern Arapaho Business Council	Billings	1,401,619	33,500	-	-	137,915	130,192	7,723	1,565,311	1,022,832	542,479	184.50%	CY96(SAL)	1,000,874	-	847,928	152,946	1,138,789	978,120	160,669	85.89%
TITLE I Sub-Totals				15,094,803	205,495	77,512	0	1,410,922	1,328,124	82,798	16,550,910	3,541,966	13,008,944			4,019,769	0	3,467,387	552,382	5,430,691	4,873,023	557,668	89.73%
1	V	Confederated Salish & Kootenai Tribes	Billings	16,038,656	1,898,881	471,108	-	607,998	585,537	22,461	18,051,966	2,047,717	16,004,249	18.60%	FY'02 (TDC)	2,976,790	-	1,638,781	1,338,009	3,584,789	2,695,426	889,363	75.19%
2	V	Chippewa Cree Tribe of the Rocky Boy's	Billings	7,946,769	1,089,300	167,983	-	820,321	820,321	-	9,688,407	965,455	8,722,952	0.00%	IDC TYPE	-	2,252,445	1,387,129	865,316	3,072,766	2,375,433	697,333	77.31%
TITLE V Sub-Totals				23,985,425	2,988,181	639,091	0	1,428,319	1,405,858	22,461	27,740,373	3,013,172	24,727,201			2,976,790	2,252,445	3,025,910	2,203,325	6,657,555	5,070,859	1,586,696	76.17%
AREA TOTALS				39,080,228	3,193,676	716,603	0	2,839,241	2,733,982	105,259	44,291,283	6,555,138	37,736,145			6,996,560	2,252,445	6,493,297	2,755,708	12,088,246	9,943,882	2,144,364	82.26%

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Fiscal Year 2004 CSC Shortfall Report

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY2003 Program (Recurring)	Total FY2003 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2003 DCSC Funding (Non-Recurring (Memo only))	FY2003 DCSC Negotiated Need	FY2003 DCSC Funding Paid (Recurring)	FY2003 DCSC Shortfall (Memo only)	FY2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY2003 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2003 IDC Need (Non-Recurring) BASED ON IDC RATE	FY2003 Indirect Type Costs Negotiated (Non-Recurring)	FY2003 IDC Funding Paid	FY2003 IDC Shortfall (Memo only)	Total FY2003 CSC Need	TOTAL Funding Available for CSC in FY2003	Total FY2003 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Cabazon	67,660	39	1,045	-	8,677	8,357	320	75,011	-	75,011	77.20%	1998 FCF TDC-PT	57,909	-	51,110	6,799	66,586	60,512	6,074	90.86%
2	I	CRIHB Consolidated	14,184,183	889,109	566,670	-	639,100	615,491	23,609	15,122,113	1,700,207	13,421,906	0.00%	IDC Types of Costs	-	6,332,019	4,741,377	1,590,642	6,971,119	5,923,538	1,047,581	84.97%
3	I	Central Valley	4,699,886	274,996	94,333	-	99,940	96,248	3,692	4,976,797	96,000	4,880,797	0.00%	IDC Types of Costs	-	1,895,702	1,103,124	792,578	1,995,642	1,293,705	701,937	64.83%
4	I	Chapa De	3,591,130	96,443	58,558	-	158,329	152,499	5,830	3,781,514	16,133	3,765,381	0.00%	IDC Types of Costs	-	1,499,375	1,086,708	412,667	1,657,704	1,297,765	359,939	78.29%
5	I	Cold Springs	148,057	855	-	-	3,679	3,543	136	152,455	-	152,455	0.00%	IDC Types of Costs	-	47,398	34,731	12,667	51,077	38,274	12,803	74.93%
6	I	Colusa	214,328	6,448	-	-	1,527	1,435	92	222,211	-	222,211	0.00%	IDC Types of Costs	-	19,310	17,012	2,298	20,837	18,447	2,390	88.53%
7	I	Consolidated Tribal Health	2,500,766	101,676	55,375	-	75,477	72,688	2,789	2,619,755	736,429	1,883,326	46.20%	FY03 TDC-PT	870,097	-	593,415	276,682	945,574	721,478	224,096	76.30%
8	I	Coyote Valley	218,139	670	-	-	5,984	5,878	106	224,687	-	224,687	17.24%	CY03 TDC-PT	38,736	-	39,482	(746)	44,720	45,360	(640)	101.43%
9	I	Feather River Tribal Health	3,100,865	214,851	74,020	-	120,753	116,292	4,461	3,357,988	970,769	2,387,219	38.60%	FY03 TDC-PT	921,467	-	876,252	45,215	1,042,220	1,066,564	(24,344)	102.34%
10	I	Greenville	1,188,342	59,761	13,567	-	40,538	39,156	1,382	1,273,692	697,712	575,980	48.00%	CY02 Salaries only	276,470	-	137,124	139,346	317,008	189,847	127,161	59.89%
11	I	Guidiville	136,612	541	-	-	-	-	-	137,153	-	137,153	119.93%	CY03 TDC-PT	164,488	-	101,718	62,770	164,488	101,718	62,770	61.84%
12	I	Hopland	167,381	1,361	-	-	3,602	3,469	133	172,211	-	172,211	33.10%	CY00 TDC-PT	57,002	-	53,137	3,865	60,604	56,606	3,998	93.40%
13	I	Indian Health Council	5,517,900	804,587	118,400	-	204,424	196,872	7,552	6,400,959	124,480	6,276,479	33.00%	CY03 TDC-PT	2,071,238	-	1,327,889	743,349	2,275,662	1,643,161	632,501	72.21%
14	I	Lake Country Tribal Health	1,534,743	71,112	-	-	41,082	39,564	1,518	1,645,419	8,445	1,636,974	0.00%	IDC Types of Costs	-	557,226	470,304	86,922	598,308	509,868	88,440	85.22%
15	I	Lytton	81,150	836	-	-	5,560	5,462	98	87,448	-	87,448	55.92%	CY03 TDC-PT	48,901	-	47,665	1,236	54,461	53,127	1,334	97.55%
16	I	Modoc	500,228	67,207	7,604	-	19,874	19,140	734	578,971	2,687	576,284	0.00%	IDC Types of Costs	-	326,177	254,303	71,874	346,051	281,047	65,004	81.22%
17	I	Northern Valley	1,576,088	132,747	22,263	-	57,665	55,534	2,131	1,742,106	29,236	1,712,870	46.70%	03 TDC-PT	799,910	-	622,433	177,477	857,575	700,230	157,346	81.65%
18	I	Pinoleville	26,043	-	-	-	1,949	1,915	34	27,958	-	27,958	16.20%	CY02 TDC-PT	4,529	-	5,236	(707)	6,478	7,151	(673)	110.39%
19	I	Pit Rver	1,511,445	147,608	20,006	-	61,752	59,470	2,282	1,698,517	45,305	1,653,212	0.00%	IDC Types of Costs	-	472,488	426,220	46,268	534,240	505,696	28,544	94.66%
20	I	Quartz Valley	144,118	95,592	-	-	4,050	3,900	150	243,610	93,500	150,110	69.60%	1995 FCF TDC-PT	104,477	-	74,289	30,188	108,527	78,189	30,338	72.05%
21	I	Riverside- San Bernardino County	13,484,447	857,960	273,471	-	642,008	618,290	23,718	14,687,226	-	14,687,226	0.00%	Blended	5,035,013	-	3,925,270	1,109,743	5,677,021	4,817,031	859,990	84.85%
22	I	Round Valley	1,347,175	322,372	-	-	68,135	65,618	2,517	1,735,165	38,770	1,696,395	30.10%	06/02 TDC-PT	510,615	-	488,386	22,229	578,750	554,004	24,746	95.72%
23	I	Santa Ynez	855,965	30,883	14,293	-	25,423	24,483	940	897,038	398,038	499,000	36.79%	FY 03 Labor Only	183,582	-	140,999	42,583	209,005	179,775	29,230	86.01%
24	I	Scotts Valley	180,039	3,500	-	-	15,034	14,478	556	198,017	-	198,017	30.50%	CY02 TDC-PT	60,395	-	48,299	12,096	75,429	62,777	12,652	83.23%
25	I	Sherwood Valley	83,347	-	-	-	3,316	3,193	123	86,540	-	86,540	34.90%	CY02 TDC-PT	30,202	-	29,082	1,120	33,518	32,275	1,243	96.29%
26	I	Sierra Tribal Consortium	541,448	100,177	-	-	37,154	35,781	1,373	677,406	85,497	591,909	0.00%	IDC Types of Costs	-	316,731	275,377	41,354	353,885	311,158	42,727	87.93%
27	I	Southern Indian Health	3,716,361	238,305	95,524	-	623,986	612,953	11,033	4,472,095	116,120	4,355,975	19.40%	01/04 TDC-PT	845,059	-	746,626	98,433	1,469,045	1,455,103	13,942	99.05%
28	I	Susanville Indian Rancheria	1,158,454	60,950	18,817	-	119,297	114,890	4,407	1,315,477	8,364	1,307,113	25.71%	CY03 TDC-PT	336,059	-	314,824	21,235	455,356	448,531	6,825	98.50%
29	I	Sycuan	207,199	100,819	-	-	4,012	3,864	148	311,882	34,265	277,617	0.00%	IDC Types of Costs	-	85,617	98,959	(13,342)	89,629	102,823	(13,194)	114.72%
30	I	Table Mountain	59,390	187	-	-	5,825	5,722	103	65,299	-	65,299	0.00%	IDC Types of Costs	-	7,052	7,009	43	12,877	12,731	146	98.87%
31	I	Toiyabe	3,295,329	486,838	-	-	162,170	156,179	5,991	3,938,346	1,208,051	2,730,295	29.10%	FY04 TDC-PT	794,516	-	712,346	82,170	956,686	868,525	88,161	90.78%
32	I	Tule River Indian Health	3,057,082	128,106	-	-	112,870	108,700	4,170	3,293,888	-	3,293,888	0.00%	02 ITCT	-	652,414	572,495	79,919	765,284	681,195	84,089	89.01%
33	I	Tule River Tribal Council	417,162	17,170	-	-	32,289	31,096	1,193	465,428	3,847	461,581	18.73%	FY03 TDC-PT	86,454	-	55,846	30,608	118,743	86,942	31,801	73.22%
TITLE I Sub-Totals			69,512,462	5,313,706	1,433,946	0	3,405,481	3,292,160	113,321	76,684,382	6,413,854	70,270,528			13,297,119	12,211,509	19,479,047	6,029,581	28,914,109	24,205,153	4,708,956	83.71%
1	V	Hoopla	3,539,177	204,707	91,802	-	194,186	187,051	7,135	3,839,133	121,109	3,718,024	36.90%	FY99 TDC-PT	1,371,951	-	962,974	408,977	1,566,137	1,241,827	324,310	79.29%
2	V	Karuk	1,856,756	185,049	31,879	-	69,823	67,243	2,580	2,077,169	1,016,018	1,061,151	74.40%	fy 02 Salaries	789,496	-	1,252,029	(462,533)	859,319	1,351,151	(491,832)	157.24%
3	V	Redding	4,627,486	227,106	107,890	-	424,311	408,635	15,676	5,155,337	111,811	5,043,526	44.20%	CY01 TDC-PT	2,229,239	-	1,667,592	561,647	2,653,550	2,184,117	469,433	82.31%
TITLE V Sub-Totals			10,023,419	616,862	231,571	0	688,320	662,929	25,391	11,071,639	1,248,938	9,822,701			4,390,686	0	3,882,595	508,091	5,079,006	4,777,095	301,911	94.06%
AREA TOTALS			79,535,881	5,930,568	1,665,517	0	4,093,801	3,955,089	138,712	87,756,021	7,662,792	80,093,229			17,687,805	12,211,509	23,361,642	6,537,672	33,993,115	28,982,248	5,010,867	85.26%

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Fiscal Year 2004 Final-CSC Shortfall Report

Nashville Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)		
No.	Title I or V	Awardee	Area	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2002 DCSC Funding (Non- Recurring) (Memorand um Only)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Shortfall (Memorand um Only)	FY 2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2003 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non- Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2003 Indirect Type Costs negotiated with the IHS (Non- Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Shortfall (Memorandum Only)	Total FY 2003 CSC Need	TOTAL Funding Available for CSC in FY 2003	Total FY 2003 CSC Shortfall	% of Ongoing CSC Need Funded /1	
1	I	Alabama-Coushatta	Nash	1,017,520	134,977	0	0	186,573	182,915	3,658	1,335,412	1,048,056	287,356	84.40%	CY01 Salaries only	242,528	-	221,688	20,840	429,101	404,603	24,498	94.29%	
2	I	Catawba	Nash	1,758,066	39,125	0	0	49,460	48,490	970	1,845,681	1,201,703	643,978	37.81%	CY98 S&F only	243,488	-	241,629	1,859	292,948	290,119	2,829	99.03%	
3	I	Cayuga	Nash	240,181		0	0	0	0	0	240,181	0	240,181	0.00%	No rate	-	-	0	0	0	0	0	100.00%	
4	I	Coushatta	Nash	637,257	23,407	0	0	20,400	20,000	400	680,664	418,436	262,228	42.90%	FY94 TDC-PT	112,496	-	112,496	(0)	132,896	132,496	400	99.70%	
5	I	Jena Band	Nash	222,163	69,391	0	0	13,000	947	12,053	292,501	48,620	243,881	33.72%	CY02 TDC-PT	82,237	-	62,189	20,048	95,237	63,136	32,101	66.29%	
6	I	Maliseets	Nash	955,725	165,208	0	0	40,824	40,024	800	1,160,957	406,070	754,887	62.20%	FY02 TDC-FC	469,540	-	401,760	67,780	510,364	441,784	68,580	86.56%	
7	I	Miccosukee	Nash	1,397,773	445,313	0	0	73,144	71,710	1,434	1,914,796	139,741	1,775,055	46.00%	FY02 TDC-PT	816,525	-	739,689	76,836	889,669	811,399	78,270	91.20%	
8	I	MicMac	Nash	1,476,301	160,875	0	0	88,848	87,106	1,742	1,724,282	1,098,377	625,905	68.68%	CY98 Salaries only	429,872	-	385,978	43,894	518,720	473,084	45,636	91.20%	
9	I	Narragansett	Nash	1,369,824	213,188	0	0	89,890	40,961	48,929	1,623,973	467,714	1,156,259	28.50%	CY02 TDC-PT	329,534	-	378,463	(48,929)	419,424	419,424	(0)	100.00%	
10	I	Oneida	Nash	2,227,149	96,601	0	0	132,774	130,174	2,600	2,453,924	293,788	2,160,136	0.00%	IDC Type	-	311,081	311,081	0	443,855	441,255	2,600	99.41%	
11	I	Passamaquoddy Indian Towns	Nash	1,630,129	87,886	0	0	85,197	83,526	1,671	1,801,541	1,128,924	672,617	65.50%	FY02 Salaries only	440,564	-	404,722	35,842	525,761	488,248	37,513	92.86%	
12	I	Passamaquoddy Pleasant Point	Nash	1,981,174	115,425	0	0	77,138	75,625	1,513	2,172,224	778,262	1,393,962	31.30%	FY97 TDC-PT	436,310	-	436,310	0	513,448	511,935	1,513	99.71%	
13	I	Pequot	Nash	1,049,847	52,184	0	0	43,253	42,405	848	1,144,436	424,764	719,672	46.29%	FY02 S&F only	333,136	-	232,675	100,461	376,389	275,080	101,309	73.08%	
14	I	Seneca	Nash	6,541,150	1,329,255	168,069	0	303,671	297,717	5,954	8,000,053	3,427,799	4,572,254	33.91%	FY02 S&F only	1,550,451	-	1,284,280	266,171	1,854,122	1,750,066	104,056	94.39%	
15	I	Tunica-Biloxi	Nash	359,892	11,835	0	0	11,197	10,977	220	382,704	0	382,704	54.78%	CY96 TDC-PT	209,645	-	189,577	20,068	220,842	200,554	20,288	90.81%	
16	I	USET	Nash	14,240	375,156	14,542	0	0	0	0	374,854	175,216	199,638	0.00%	IDC Type	-	89,257	66,872	22,385	89,257	81,414	7,843	91.21%	
TITLE I Sub-Totals					22,878,391	3,319,826	182,611	0	1,215,369	1,132,577	82,792	27,148,183	11,057,470	16,090,713			5,696,326	400,338	5,469,409	627,255	7,312,033	6,784,597	527,436	92.79%
1	V	Cherokee	Nash	13,740,220	10,903,315	294,927	0	742,793	730,123	12,670	25,078,731	11,327,256	13,751,475	26.90%	FY02 Salaries only	3,699,147	-	2,724,750	974,397	4,441,940	3,749,800	692,140	84.42%	
2	I	St. Regis	Nash	4,758,855	1,123,687	126,377	0	186,911	183,246	3,665	5,939,411	3,393,030	2,546,381	34.60%	CY02 Salaries only	881,048	-	707,435	173,613	1,067,959	1,017,058	50,901	95.23%	
3	V	Chitimacha	Nash	772,170	274,565	25,517	0	94,208	36,761	57,447	1,057,979	614,031	443,948	34.00%	FY02 Salaries only	150,942	-	123,491	27,451	245,150	185,769	59,381	75.78%	
4	V	Choctaw	Nash	10,797,052	2,525,964	296,918	0	975,785	956,652	19,133	13,982,750	4,079,785	9,902,965	23.70%	FY02 TDC-PT	2,347,003	-	1,806,937	540,066	3,322,788	3,060,507	262,281	92.11%	
5	V	Mohegan **	Nash	1,337,636	109,089	27,576	0	0	0	0	1,419,149	901,870	517,279	0.00%	IDC Type	-	63,826	31,913	31,913	63,826	59,489	4,337	93.20%	
6	V	Penobscot	Nash	2,126,083	603,371	71,016	0	132,838	130,233	2,605	2,788,671	1,627,893	1,160,778	53.50%	FY02 Salaries only	621,016	-	536,059	84,957	753,854	737,308	16,546	97.81%	
7	V	Poarch Creek	Nash	2,525,467	561,271	65,481	0	118,708	116,380	2,328	3,137,637	820,762	2,316,875	38.20%	CY01 TDC-PT	885,046	-	587,478	297,568	1,003,754	769,339	234,415	76.65%	
8	V	Seminole	Nash	3,985,612	2,919,788	104,399	0	199,688	195,773	3,915	6,996,774	3,534,205	3,462,569	28.60%	FY02 S&F only	990,295	-	969,669	20,626	1,189,983	1,269,841	(79,858)	106.71%	
9	V	Wampanoag	Nash	428,248	140,309	13,918	0	164,626	161,398	3,228	716,037	385,744	330,293	103.10%	FY02 S&F only	340,532	-	251,100	89,432	505,158	426,416	78,742	84.41%	
TITLE V Sub-Totals					40,471,343	19,161,359	1,026,129	0	2,615,557	2,510,566	104,991	61,117,139	26,684,576	34,432,563			9,915,029	63,826	7,738,832	2,240,023	12,594,412	11,275,527	1,318,885	89.53%
AREA TOTALS					63,349,734	22,481,185	1,208,740	0	3,830,926	3,643,143	187,783	88,265,322	37,742,046	50,523,276			15,611,355	464,164	13,208,241	2,867,278	19,906,445	18,060,124	1,846,321	90.73%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2004 CSC Shortfall Report

NAVAJO AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2003 Program (Recurring)	Total FY2003 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2003 DCSC Funding (Non- Recurring (Memo only)	FY2003 DCSC Negotiated Need	FY2003 DCSC Funding Paid (Recurring)	FY2003 DCSC Shortfall (Memo only)	FY2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY2003 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2003 IDC Need (Non-Recurring) BASED ON IDC RATE	FY2003 Indirect Type Costs Negotiated (Non- Recurring)	FY2003 IDC Funding Paid	FY2003 IDC Shortfall (Memo only)	Total FY2003 CSC Need	TOTAL Funding Available for CSC in FY2003	Total FY2003 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Navajo Nation	NV	24,110,163	3,804,981	276,014	-	830,171	801,242	28,929	28,440,372	5,122,955	23,317,417	21.60%	98/TDC-Pthru	5,036,562	-	3,641,953	1,394,609	5,866,733	4,719,209	1,147,524	80.44%
2	I	San Juan Southern Paiute Tribe	NV	398,257	615	-	-	69,255	75,016	(5,761)	473,888	207,230	266,658	53.20%	97/Sal Only	141,862	-	119,109	22,753	211,117	194,125	16,992	91.95%
3	I	Utah Navajo Health System	NV	213,446	15,730	-	-	52,857	48,702	4,155	277,878	-	277,878	0.00%	IDC Type of Costs	-	188,637	135,268	53,369	241,494	183,970	57,524	76.18%
4	I	Winslow Indian Health Care Center	NV	10,312,340	2,077,737	-	-	169,566	166,568	2,998	12,556,645	-	12,556,645	0.00%	IDC Type of Costs	-	3,278,386	2,991,088	287,298	3,447,952	3,157,656	290,296	91.58%
5	I	Tuba City Regional Health Care Corp	NV	28,786,115	2,479,705	-	-	638,604	627,314	11,290	31,893,134	-	31,893,134	0.00%	IDC Type of Costs	-	4,189,476	4,105,445	84,031	4,828,080	4,732,759	95,321	98.03%
TITLE I Sub-Totals				63,820,321	8,378,768	276,014	0	1,760,453	1,718,842	41,611	73,641,917	5,330,185	68,311,732			5,178,424	7,656,499	10,992,863	1,842,060	14,595,376	12,987,719	1,607,657	88.99%
1	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!
2	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!
TITLE V Sub-Totals				0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	#DIV/0!
AREA TOTALS				63,820,321	8,378,768	276,014	0	1,760,453	1,718,842	41,611	73,641,917	5,330,185	68,311,732			5,178,424	7,656,499	10,992,863	1,842,060	14,595,376	12,987,719	1,607,657	88.99%

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Fiscal Year 2004 CSC Shortfall Report

OKLAHOMA AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Area	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2003 DCSC Negotiated Need	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Shortfall (Memorandum Only)	FY 2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2003 Direct Cost Base	Most current approved Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2003 Indirect Type Costs negotiated with the IHS (Non-Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Shortfall (Memorandum Only)	Total FY 2003 CSC Need	TOTAL Funding Available for CSC in FY 2003	Total FY 2003 CSC Shortfall	% of Ongoing CSC Need Funded /1	
1	I	Apache	OK	100,639	-	-	-	5,701	5,262	439	105,901	-	105,901	19.40%	CY01 TDC	20,545	-	20,256	289	26,246	25,518	728	97.23%	
2	I	Consortium Against Substance Abuse (CASA)	OK	138,215	1,309	-	-	2,311	2,133	178	141,657	1,309	140,348	0.00%	IDC Type	-	13,334	13,334	-	15,645	15,467	178	98.86%	
3	I	Caddo	OK	145,191	3,474	-	-	4,589	4,235	354	152,900	88	152,812	12.60%	FY 02 TDC	19,254	-	18,828	426	23,843	23,063	780	96.73%	
4	I	Cheyenne & Arapaho	OK	1,190,904	29,735	-	-	58,686	54,164	4,522	1,274,803	5,752	1,269,051	37.26%	CY02TDC	472,848	-	396,856	75,992	531,534	451,020	80,514	84.85%	
5	I	Comanche Indian Tribe	OK	359,515	932	-	-	29,703	27,414	2,289	387,861	264	387,597	13.10%	FY 00 TDC	50,775	-	59,506	(8,731)	80,478	86,920	(6,442)	108.00%	
6	I	Delaware Nation (Western OK)	OK	59,431	-	-	-	3,866	3,568	298	62,999	-	62,999	19.90%	FY03 TDC	12,537	-	12,537	(0)	16,403	16,105	298	98.18%	
7	I	Eastern Shawnee Tribe of OK	OK	30,310	-	-	-	1,961	1,810	151	32,120	-	32,120	32.10%	FY02 TDC	10,311	-	10,195	116	12,272	12,005	267	97.83%	
8	I	Fort Sill Apache	OK	31,104	-	-	-	2,060	1,901	159	33,005	-	33,005	18.00%	CY02 TDC	5,941	-	5,941	(0)	8,001	7,842	159	98.01%	
9	I	Inter-Tribal Council, Inc.	OK	116,062	-	-	-	6,899	6,367	532	122,429	-	122,429	23.50%	FY 02 TDC	28,771	-	28,771	(0)	35,670	35,138	532	98.51%	
10	I	Iowa Tribe of Kansas and Nebraska	OK	31,580	-	-	-	2,156	1,990	166	33,570	-	33,570	0.00%	IDC Type	-	7,462	7,462	-	9,618	9,452	166	98.27%	
11	I	Iowa Tribe of Oklahoma	OK	899,336	6,164	28,756	-	37,257	34,386	2,871	911,130	577	910,553	23.20%	CY00 TDC	211,248	-	203,241	8,007	248,505	266,383	(17,878)	107.19%	
12	I	Kickapoo Tribe of Kansas	OK	914,598	18,404	23,799	-	41,647	38,438	3,209	947,641	7,218	940,423	35.30%	CY01 TDC	331,969	-	91,458	240,511	373,616	153,695	219,921	41.14%	
13	I	Kickapoo Traditional Tribe of Texas	OK	889,035	81,970	-	-	15,805	14,587	1,218	985,592	72,330	913,262	23.47%	FY98 TDC	214,343	-	229,402	(15,059)	230,148	243,989	(13,841)	106.01%	
14	I	Kiowa	OK	274,973	1,965	-	-	11,166	10,306	860	287,244	524	286,720	22.70%	FY02 TDC	65,085	-	39,774	25,311	76,251	50,080	26,171	65.68%	
15	I	Lawton Intertribal Health Advisory Board	OK	110,327	-	-	-	5,021	4,634	387	114,961	-	114,961	0.00%	IDC Type	-	9,467	9,467	-	14,488	14,101	387	97.33%	
16	I	Native American Ctr of Recovery	OK	46,057	1,719	-	-	3,947	3,643	304	51,419	-	51,419	0.00%	IDC Type	-	27,322	27,322	-	31,269	30,965	304	99.03%	
17	I	Miami Tribe	OK	62,517	-	-	-	4,994	4,609	385	67,126	-	67,126	27.70%	FY02 TDC	18,594	-	15,181	3,413	23,588	19,790	3,798	83.90%	
18	I	Osage Nation	OK	728,323	8,835	1,907	-	39,503	36,459	3,044	771,710	-	771,710	19.70%	FY02 TDC	152,027	-	116,980	35,047	191,530	155,346	36,184	81.11%	
19	I	Otoe-Missouria	OK	464,204	5,962	4,194	-	30,239	27,909	2,330	493,881	1,206	492,675	34.88%	CY02 TDC	171,845	-	134,839	37,006	202,084	166,942	35,142	82.61%	
20	I	Ottawa	OK	30,468	-	-	-	1,868	1,724	144	32,192	-	32,192	38.60%	FY02 TDC	12,426	-	11,336	1,090	14,294	13,060	1,234	91.37%	
21	I	Pawnee Tribe	OK	354,851	6,859	842	-	14,037	12,955	1,082	373,823	141,680	232,143	53.30%	CY 02 Salary	123,732	-	143,596	(19,864)	137,769	157,393	(19,624)	114.24%	
22	I	Peoria Tribe	OK	30,310	-	-	-	1,948	1,798	150	32,108	-	32,108	65.05%	FY03 TDC	20,886	-	14,057	6,829	22,834	15,855	6,979	69.43%	
23	I	Prairie Band Potawatomi	OK	103,704	353	-	-	5,129	4,734	395	108,791	81	108,710	18.80%	CY98 TDC	20,437	-	18,322	2,115	25,567	23,056	2,511	90.18%	
24	I	Quapaw	OK	119,109	-	830	-	22,707	20,957	1,750	139,236	-	139,236	29.70%	FY 03 TDC	41,353	-	53,641	(12,288)	64,060	75,428	(11,368)	117.75%	
25	I	Sac & Fox of Missouri	OK	41,484	-	-	-	1,883	1,738	145	43,222	251	42,971	0.00%	IDC Type	-	6,186	6,186	-	8,069	7,924	145	98.20%	
26	I	Seneca Cayuga	OK	155,440	-	-	-	1,941	1,791	150	157,231	-	157,231	31.66%	FY98 TDC	49,779	-	19,441	30,338	51,720	21,232	30,488	41.05%	
27	I	Tonkawa	OK	85,232	-	-	-	4,153	3,833	320	89,065	40,685	48,380	48.61%	CY03 Salary	23,518	-	24,250	(732)	27,671	28,083	(412)	101.49%	
28	I	Wichita and Affiliated Tribes	OK	259,039	-	5,574	-	30,026	27,712	2,314	281,177	-	281,177	21.40%	FY 02 TDC	60,172	-	77,883	(17,711)	90,198	111,169	(20,971)	123.25%	
29	I	Ponca Tribe	OK	247,099	21,706	-	-	15,783	14,567	1,216	283,372	-	283,372	18.60%	FY 01 TDC	52,707	-	43,543	9,164	68,490	58,110	10,380	84.84%	
30	I	Delaware Tribe of Indians (Eastern OK)	OK	801,936	-	16,238	55,463	745	688	57	786,386	-	786,386	20.11%	CY02 TDC	158,142	-	104,397	53,745	158,887	121,323	37,564	76.36%	
TITLE I Sub-Totals				8,820,993	189,387	82,140	55,463	407,731	376,312	31,419	9,304,552	271,965	9,032,587	9,032,587			2,349,247	63,771	1,958,002	455,016	2,820,748	2,416,454	404,294	85.67%
1	V	Absentee Shawnee Tribe	OK	3,444,859	99,371	141,306	-	643,113	593,557	49,556	3,996,481	-	3,996,481	0.00%	Fixed Fee	-	580,899	487,209	93,690	1,224,012	1,222,072	1,940	99.84%	
2	V	Cherokee Nation of Oklahoma	OK	39,505,045	3,473,304	757,077	-	1,231,109	1,136,245	94,864	43,357,517	1,124,814	42,232,703	20.54%	FY02 TDC	8,674,597	-	4,464,865	4,209,732	9,905,706	6,358,187	3,547,519	64.19%	
3	V	Chickasaw	OK	34,810,950	2,936,682	670,137	-	1,729,382	1,596,123	133,259	38,673,588	2,063,505	36,610,083	22.90%	FY03 TDC	8,383,709	-	6,264,981	2,118,728	10,113,091	8,531,241	1,581,850	84.36%	
4	V	Choctaw Nation	OK	36,752,875	3,974,542	583,362	-	2,605,101	2,404,363	200,738	42,548,418	908,418	41,640,000	16.83%	FY01TDC	7,008,012	-	5,324,328	1,683,684	9,613,113	8,312,053	1,301,060	86.47%	
5	V	Citizen Potawatomi Nation	OK	6,716,847	815,520	182,574	-	626,038	577,798	48,240	7,927,591	802,237	7,125,354	32.90%	Fixed Rate	2,344,241	-	1,305,753	1,038,488	2,970,279	2,066,125	904,154	69.56%	
6	V	Kaw Nation	OK	693,885	87,772	31,837	-	157,625	145,479	12,146	895,299	-	895,299	0.00%	Fixed Fee	-	204,693	201,074	3,619	362,318	378,390	(16,072)	104.44%	
7	V	Kickapoo Tribe of Oklahoma	OK	3,807,349	18,263	90,464	-	122,820	113,356	9,464	3,848,504	11,788	3,836,716	42.40%	FY 97 BB	1,626,768	-	1,153,751	473,017	1,749,588	1,357,571	392,017	77.59%	
8	V	Modoc Tribe	OK	41,273	18,074	2,275	-	4,121	3,803	318	60,875	-	60,875	0.00%	Fixed Fee	-	35,980	35,344	636	40,101	41,422	(1,321)	103.30%	
9	V	Muscogee (Creek) Nation	OK	19,429,286	1,026,606	294,117	-	928,376	856,839	71,537	21,018,614	102,462	20,916,152	19.40%	FY02 TDC	4,057,733	-	2,664,063	1,393,670	4,986,109	3,815,019	1,171,090	76.51%	
10	V	Ponca Tribe	OK	2,461,725	80,700	61,020	-	16,400	15,136	1,264	2,496,541	20,548	2,475,993	18.60%	FY01TDC	460,535	-	507,012	(46,477)	476,935	583,168	(106,233)	122.27%	
11	V	Sac & Fox Nation of Oklahoma	OK	4,148,222	17,195	110,011	-	102,188	94,314	7,874	4,149,720	3,212,888	936,832	66.70%	FY02 Salary	624,867	-	514,411	110,456	727,055	718,736	8,319	98.86%	
12	V	Wyandotte Tribe	OK	1,260,078	76,309	60,146	-	28,958	26,727	2,231	1,302,968	74,524	1,228,444	28.70%	FY03 TDC	352,563	-	256,338	96,225	381,522	343,211	38,311	89.96%	
13	V	Northeastern Health System (Miami)	OK	4,120,272	409,992	134,773	-	121,367	112,015	9,352	4,507,506	27,429	4,480,077	0.00%	IDC Type	-	898,728	770,192	128,536	1,020,095	1,016,980	3,115	99.69%	
TITLE V Sub-Totals				157,192,666	13,034,300	3,119,099	0	8,316,598	7,675,755	640,843	174,783,622	8,348,613	166,435,009	166,435,009			33,533,026	1,720,300	23,949,321	11,304,005	43,569,924	34,744,175	8,825,749	79.74%
AREA TOTALS				166,013,659	13,223,687	3,201,239	55,463	8,724,328	8,052,067	672,261	184,088,174	8,620,578	175,467,596	175,467,596			35,882,272	1,784,071	25,907,323	11,759,020	46,390,672	37,160,629	9,230,043	80.10%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2004 CSC Shortfall Report

PHOENIX AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Area	Total FY2003 Program (Recurring)	Total FY2003 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2003 DCSC Funding (Non-Recurring (Memo only))	FY2003 DCSC Negotiated Need	FY2003 DCSC Funding Paid (Recurring)	FY2003 DCSC Shortfall (Memo only)	FY2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY2003 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2003 IDC Need (Non-Recurring) BASED ON IDC RATE	FY2003 Indirect Type Costs Negotiated (Non-Recurring)	FY2003 IDC Funding Paid	FY2003 IDC Shortfall (Memo only)	Total FY2003 CSC Need	TOTAL Funding Available for CSC in FY2003	Total FY2003 CSC Shortfall	% of Ongoing CSC Need Funded /1	
1	I	Ak-Chin	PHX	28,889	-	-	-	3,025	2,966	59	31,855	-	31,855	10.50%	FY 99 TDC-PT	3,345	-	3,708	(363)	6,370	6,674	(304)	104.78%	
2	I	Battle Mountain	PHX	133,993	5,240	-	-	9,175	8,995	180	148,228	30,166	118,062	88.00%	FY 01 S&F	103,895	-	175,754	(71,859)	113,070	184,749	(71,679)	163.39%	
3	I	Chemehuevi	PHX	91,316	1,615	-	-	1,847	1,811	36	94,742	-	94,742	26.30%	CY 02 TDC-PT	24,917	-	23,455	1,462	26,764	25,266	1,498	94.40%	
4	I	Cocopah	PHX	350,650	8,826	-	-	16,819	16,489	330	375,965	-	375,965	19.50%	CY 01 TDC-PT	73,313	-	69,248	4,065	90,132	85,737	4,395	95.12%	
5	I	Colorado River Indian Tribe	PHX	730,572	28,076	-	4,894	35,373	34,679	694	793,327	-	793,327	21.30%	CY 99 TDC-PT	168,979	-	151,000	17,979	204,352	185,679	18,673	90.86%	
6	I	Elko Band Council	PHX	142,795	2,615	-	-	6,259	6,136	123	151,546	-	151,546	60.80%	FY 01 TDC-PT	92,140	-	88,236	3,904	98,399	94,372	4,027	95.91%	
7	I	Fallon Paiute Shoshone Tribe	PHX	647,347	43,980	6,763	51,758	61,061	59,864	1,197	744,428	246,278	498,150	34.30%	CY 98 Salaries only	170,866	-	162,486	8,380	231,927	229,113	2,814	98.79%	
8	I	Ft. McDowell Yavapai Nation	PHX	906,400	25,316	8,506	-	90,754	88,975	1,779	1,012,185	255,856	756,329	15.30%	FY 97 TDC-PT	115,718	-	106,618	9,100	206,472	204,099	2,373	98.85%	
9	I	Ft. Mojave Indian Tribe	PHX	367,481	28,784	367	72,719	43,907	43,046	861	438,944	49,916	389,028	18.70%	FY 02 TDC-PT	72,748	-	63,078	9,670	116,655	106,491	10,164	91.29%	
10	I	Goshute Business Council	PHX	204,178	1,855	(2)	-	18,958	18,586	372	224,621	-	224,621	38.80%	FY 98 TDC-PT	87,153	-	84,231	2,922	106,111	102,815	3,297	96.89%	
11	I	Havasupai Tribal Council	PHX	103,626	5,219	-	-	5,847	5,732	115	114,577	-	114,577	21.50%	FY 99 TDC-PT	24,634	-	21,380	3,254	30,481	27,112	3,369	88.95%	
12	I	Hopi Tribe	PHX	2,885,165	22,140	-	-	125,412	122,953	2,459	3,030,258	96,189	2,934,069	28.45%	CY 02 TDC-PT	834,743	-	621,845	212,898	960,155	744,798	215,357	77.57%	
13	I	Hualapai Tribal Council	PHX	697,007	11,848	-	-	63,757	62,507	1,250	771,362	10,600	760,762	26.60%	CY 00 TDC-PT	202,363	-	193,871	8,492	266,120	256,378	9,742	96.34%	
14	I	Kaibab-Paiute Indian Tribe	PHX	320,239	5,020	-	-	23,965	23,495	470	348,754	30,000	318,754	24.10%	CY 02 TDC-PY	76,820	-	74,554	2,266	100,785	98,049	2,736	97.29%	
15	I	Lovelock	PHX	120,276	2,606	-	-	9,099	8,921	178	131,803	-	131,803	29.20%	CY 00 TDC-PT	38,486	-	36,789	1,697	47,585	45,710	1,875	96.06%	
16	I	Pascua Yaqui	PHX	679,625	-	-	-	21,310	20,892	418	700,517	-	700,517	34.84%	CY 03 TDC-PT	244,060	-	277,508	(33,448)	265,370	298,400	(33,030)	112.45%	
17	I	Paiute Indian Tribe of Utah	PHX	1,601,187	16,949	-	-	97,926	96,006	1,920	1,714,142	682,857	1,031,285	34.60%	CY 03 TDC-PT	356,825	-	317,130	39,695	454,751	413,136	41,615	90.85%	
18	I	Pyramid Lake Paiute Tribe	PHX	847,025	43,546	1,125	6,758	123,126	120,712	2,414	1,010,158	27,711	982,447	18.50%	CY 99 TDC-PT	181,753	-	158,922	22,831	304,879	280,759	24,119	92.09%	
19	I	Quechan Tribal Council	PHX	632,480	19,055	-	-	27,693	27,150	543	678,685	-	678,685	24.90%	CY 00 TDC-PT	168,993	-	159,667	9,326	196,686	186,817	9,869	94.98%	
20	I	Reno-Sparks Indian Colony	PHX	2,006,587	69,582	13,811	-	120,190	117,833	2,357	2,180,191	97,371	2,082,820	25.90%	CY 02 TDC-PT	539,450	-	493,764	45,686	659,640	625,408	34,232	94.81%	
21	I	Salt River Pima Maricopa Indian Community	PHX	1,246,971	10,523	9,770	-	97,970	96,049	1,921	1,343,773	33,043	1,310,730	15.00%	FY 01 TDC-PT	196,610	-	188,285	8,325	294,580	294,104	476	99.84%	
22	I	San Carlos Apache Tribe	PHX	2,203,878	34,478	-	-	121,146	118,771	2,375	2,357,127	-	2,357,127	16.20%	FY 01 - TDC-PT	381,855	-	360,104	21,751	503,001	478,875	24,126	95.20%	
23	I	San Lucy	PHX	211,060	2,733	1,346	-	5,293	5,189	104	217,636	-	217,636	16.69%	CY 03 TDC-PT	36,324	-	25,977	10,347	41,617	32,512	9,105	78.12%	
24	I	Te-Moak Tribes of Western Shoshone	PHX	179,727	4,033	-	-	7,590	7,441	149	191,201	-	191,201	24.80%	FY 00 TDC-PT	47,418	-	45,380	2,038	55,008	52,821	2,187	96.02%	
25	I	Tonto Apache Indian Tribe	PHX	219,460	1,885	-	-	1,948	1,910	38	223,255	-	223,255	0.00%	-	-	-	-	1,948	1,910	38	98.05%		
26	I	Ute Indian Tribe	PHX	694,979	43,685	-	-	21,646	21,222	424	759,886	304,694	455,192	34.00%	FY 97 SALARIES	154,765	-	143,645	11,120	176,411	164,867	11,544	93.46%	
27	I	Walker River Paiute Tribe	PHX	843,086	264,435	1,274	-	44,357	43,487	870	1,149,734	543,655	606,079	42.50%	CY 00 Salaries only	257,583	-	213,262	44,321	301,940	258,023	43,917	85.45%	
28	I	White Mountain Apache Tribe	PHX	2,421,321	75,116	-	-	122,011	119,619	2,392	2,616,056	20,453	2,595,603	18.70%	04/02 TDC-PT	485,378	-	466,351	19,027	607,389	585,970	21,419	96.47%	
29	I	Yavapai Apache Tribe	PHX	284,436	18,752	-	-	6,055	5,936	119	309,124	13,066	296,058	30.60%	CY 01 Salaries Only	90,594	-	85,071	5,523	96,649	91,007	5,642	94.16%	
30	I	Yavapai Prescott Indian Tribe	PHX	246,057	5,368	-	-	2,730	2,677	53	254,102	-	254,102	11.50%	CY 02 TDC-PT	29,222	-	24,867	4,355	31,952	27,544	4,408	86.21%	
31	I	Yomba Shoshone Tribe	PHX	127,649	6,790	-	-	4,043	3,964	79	138,403	-	138,403	79.10%	CY 02 TDC-PT	109,477	-	103,019	6,458	113,520	106,983	6,537	94.24%	
TITLE I Sub-Totals				22,175,462	810,070	42,960	136,129	1,340,292	1,314,013	26,279	24,256,585	2,441,855	21,814,730				5,370,424	0	4,939,205	431,219	6,710,716	6,296,178	414,538	93.82%
1	V	Duck Valley Shoshone Paiute Tribe	PHX	6,185,897	664,426	20,598	-	572,210	560,990	11,220	7,390,715	-	7,390,715	24.78%	FY03 TDC-PT (BB)	1,831,419	-	1,523,066	308,353	2,403,629	2,104,654	298,976	87.56%	
2	V	Duckwater Shoshone Tribe	PHX	845,961	57,997	12,301	-	148,843	145,925	2,918	1,037,582	16,637	1,020,945	45.38%	CY 03 TDC-PT	463,305	-	435,940	27,365	612,148	594,166	17,982	97.06%	
3	V	Ely	PHX	887,171	33,336	20,935	-	46,400	45,490	910	945,062	96,944	848,118	27.40%	CY 02 TDC-PT	232,384	-	237,092	(4,708)	278,784	303,517	(24,732)	108.87%	
4	V	Gila River Healthcare Corp	PHX	13,687,957	14,127	157,291	-	851,367	834,674	16,693	14,379,467	1,095,570	13,283,897	0.00%	IDC Type of Costs	-	1,853,534	1,853,534	-	2,704,901	2,845,499	(140,598)	105.20%	
5	V	Gila River Indian Community	PHX	4,837,822	711,070	77,402	-	419,367	411,144	8,223	5,882,634	159,131	5,723,503	25.40%	03/01 TDC-PT	1,453,770	-	1,190,204	263,566	1,873,137	1,678,750	194,387	89.62%	
6	V	Las Vegas Paiute Tribe	PHX	2,226,634	59,935	44,317	-	100,556	98,584	1,972	2,340,836	57,231	2,283,605	10.00%	CY 02 TDC-PT	228,361	-	228,942	(582)	328,917	371,843	(42,927)	113.05%	
7	V	Washoe Tribe of Nevada & California	PHX	3,720,143	120,492	48,461	-	178,584	175,082	3,502	3,967,256	1,886,437	2,080,819	12.90%	CY 01 TDC-PT	268,426	-	241,214	27,212	447,010	464,757	(17,747)	103.97%	
8	V	Yerington Paiute Tribe	PHX	1,492,827	81,177	26,915	-	77,262	75,747	1,515	1,622,836	47,813	1,575,023	17.70%	CY02 TDC-PT	278,779	-	240,122	38,657	356,041	342,784	13,257	96.28%	
TITLE V Sub-Totals				33,884,412	1,742,560	408,220	0	2,394,589	2,347,636	46,953	37,566,388	3,359,763	34,206,625				4,756,443	1,853,534	5,950,114	659,863	9,004,566	8,705,970	298,597	96.68%
AREA TOTALS				56,059,874	2,552,630	451,179	136,129	3,734,881	3,661,649	73,232	61,822,974	5,801,618	56,021,356				10,126,867	1,853,534	10,889,319	1,091,082	15,715,282	15,002,147	713,135	95.46%

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Fiscal Year 2004 CSC Shortfall Report (DRAFT)

Portland Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title or V	Awardee	Area	Total FY 2003 Program (Recurring)	Total FY 2003 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2003 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2003 DCSC Need of the Awardee	FY 2003 DCSC Funding Paid (Recurring)	FY 2003 DCSC Shortfall (Memorandum Only)	FY 2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2003 Direct Cost Basis	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2003 IDC Need (Non-Recurring) Based On IDC Rate	FY 2003 Indirect Type Costs Negotiated (Non-Recurring)	FY 2003 IDC Funding Paid	FY 2003 IDC Shortfall (Memorandum Only)	Total FY 2003 CSC Need	TOTAL Funding Available for CSC in FY 2003	Total FY 2003 CSC Shortfall	% of Ongoing CSC Need Funded
1	I	Burns-Paiute	Port	731,382	38,355	0	0	40,145	38,662	1,483	808,399	15,000	793,399	35.10%	CY 2003& TDC-PT	278,483	0	184,252	94,231	318,628	222,914	95,714	69.96%
2	I	Chehalis	Port	1,211,733	91,246	18,950	0	95,286	91,766	3,520	1,375,795	0	1,375,795	34.70%	CY 2000 & TDC-PT	477,401	0	416,475	60,926	572,687	527,191	45,496	92.06%
3	I	Colville	Port	2,669,848	478,385	0	0	433,145	417,143	16,002	3,565,376	1,932,000	1,633,376	42.10%	FY 2001 & S Only	687,651	0	661,638	26,013	1,120,796	1,078,781	42,015	96.25%
4	I	Coos	Port	1,204,988	73,822	18,986	0	223,993	215,718	8,275	1,475,542	411,906	1,063,636	60.00%	CY 2002& TDC-PT	638,182	0	378,300	259,882	862,175	613,004	249,171	71.10%
5	I	Cow Creek	Port	1,551,417	61,530	0	0	146,028	140,633	5,395	1,753,580	0	1,753,580	37.50%	CY 2002 & TDC-PT	657,593	0	361,994	295,599	803,621	502,627	300,994	62.55%
6	I	Cowlitz	Port	896,749	547,369	0	32,721	36,743	36,743	0	1,480,861	1,010,439	470,422	37.50%	CY 2003 & TDC-PT	176,408	0	89,285	87,123	213,151	126,028	87,123	59.13%
7	I	Healing Lodge of the Seven Nations	Port	1,425,004	50,168	0	0	124,078	86,656	37,422	1,561,828	0	1,561,828	42.10%	CY 2004 & TDC-PT	657,530	0	548,340	109,190	781,608	634,996	146,612	81.24%
8	I	Hoh	Port	0	0	0	0	0	0	0	0	0	0	0.00%	No Rate	0	0	0	0	0	0	0	0.00%
9	I	Kalispel	Port	305,890	16,781	0	0	11,682	11,250	432	333,921	0	333,921	12.60%	FY 2003& TDC-PT	42,074	0	41,029	1,045	53,756	52,279	1,477	97.25%
10	I	Klamath	Port	4,554,819	1,060,885	30,530	0	748,185	720,545	27,640	6,305,719	927,537	5,378,182	31.90%	CY 2002 & TDC-PT	1,715,640	0	1,180,916	534,724	2,463,825	1,931,991	531,834	78.41%
11	I	Nooksack	Port	1,173,466	92,217	21,670	0	140,679	135,482	5,197	1,379,495	0	1,379,495	43.60%	CY 2000 & TDC-PT	601,460	0	530,662	70,798	742,139	687,814	54,325	92.68%
12	I	NW Portland Area Indian Health Board	Port	478,796	214,064	0	0	38,818	38,347	1,471	731,207	161,283	569,924	34.50%	FY 2003 & TDC-PT	196,624	0	193,548	3,076	236,442	231,895	4,547	98.08%
13	I	NW Band of the Shoshoni Nation	Port	266,298	16,504	0	0	20,365	19,613	752	302,415	0	302,415	22.90%	CY 2001& TDC-PT	69,253	0	64,831	4,422	89,618	84,444	5,174	94.23%
14	I	NW Washington SUHB	Port	92,333	0	0	0	49,738	47,901	1,837	140,234	0	140,234	0.00%	No Rate	0	0	0	0	49,738	47,901	1,837	96.31%
15	I	Puyallup	Port	9,696,514	741,904	102,795	0	455,411	438,587	16,824	10,774,210	2,473,163	8,301,047	18.90%	FY 2004 & TDC-PT	1,568,898	0	1,355,113	213,785	2,024,309	1,896,495	127,814	93.69%
16	I	Quileute	Port	724,958	210,793	16,029	5,500	92,150	88,949	3,201	1,008,671	119,721	888,950	48.10%	FY 2002 & TDC-PT	427,585	0	290,784	136,801	519,735	395,762	123,973	76.15%
17	I	Samish	Port	536,512	15,000	0	0	74,439	71,689	2,750	623,201	0	623,201	76.94%	CY 2003 & TDC-PT	479,491	0	219,091	260,400	553,930	290,780	263,150	52.49%
18	I	Sauk-Suiattle	Port	345,213	22,313	9,633	0	23,116	22,262	854	380,155	0	380,155	44.40%	CY 2002 & TDC-PT	168,789	0	134,933	33,856	191,905	166,828	25,077	86.93%
19	I	Shoshone-Bannock	Port	5,629,925	320,612	33,358	0	218,434	204,896	13,538	6,122,075	4,236,075	1,886,000	26.91%	FY02 S&F only	507,522	0	347,629	159,893	725,956	585,883	140,072	80.71%
20	I	Snoqualmie	Port	436,352	15,000	0	0	48,176	47,324	852	498,676	0	498,676	59.50%	FY 2003 & TDC-PT	296,712	0	267,203	29,509	344,888	314,527	30,361	91.20%
21	I	Spokane	Port	716,560	27,626	0	0	63,094	60,763	2,331	804,949	0	804,949	17.60%	FY 2002 & TDC-PT	141,671	0	119,318	22,353	204,765	180,081	24,684	87.95%
22	I	Stillequamish	Port	218,342	31,909	0	0	15,200	14,638	562	264,889	0	264,889	25.97%	CY 2003 & TDC-PT	68,792	0	78,941	(10,149)	83,992	93,579	(9,587)	111.41%
23	I	Umatilla	Port	4,592,317	440,968	40,766	0	561,229	540,496	20,733	5,533,015	160,354	5,372,661	25.30%	CY 2003 & TDC-PT	1,359,283	0	1,400,117	(40,834)	1,920,512	1,981,379	(60,866)	103.17%
24	I	Upper Skagit	Port	305,900	38,705	0	0	19,161	18,453	708	363,058	16,000	347,058	44.36%	CY 2003 & TDC-PT	153,955	0	106,373	47,582	173,116	124,826	48,290	72.11%
25	I	Warm Springs (Tribal Health Programs)	Port	4,835,371	1,146,111	0	0	273,872	263,754	10,118	6,245,236	4,018,022	2,227,214	37.70%	CY2003 & TDC-PT	839,660	0	725,948	113,712	1,113,532	989,702	123,830	88.88%
26	I	Yakama	Port	8,179,994	895,681	0	0	163,542	157,500	6,042	9,233,175	849,215	8,383,960	19.50%	FY 2001 & TDC-PT	1,634,872	0	1,518,301	116,571	1,798,414	1,675,801	122,613	93.18%
TITLE I Sub-Totals				52,780,681	6,647,948	292,718	38,221	4,117,707	3,929,770	187,937	63,065,681	16,330,715	46,734,966	13,845,529	0	11,215,021	2,630,508	17,963,236	15,437,509	2,525,728	15,437,509	2,525,728	85.94%
1	V	Coeur d'Alene	Port	3,711,052	540,593	69,723	0	545,709	502,274	43,435	4,684,196	222,513	4,461,683	0.00%	IDC Type	0	1,343,495	844,889	498,606	1,889,204	1,416,886	472,318	75.00%
2	V	Coquille	Port	1,328,397	154,195	32,954	0	177,252	170,704	6,548	1,620,342	13,186	1,607,156	61.94%	CY 2003 & TDC-PT	995,473	0	721,806	273,667	1,172,725	925,464	247,262	78.92%
3	V	Grand Ronde	Port	3,840,354	409,965	96,931	0	413,916	398,625	15,291	4,552,013	11,294	4,540,719	61.30%	CY 2002 & TDC-PT	2,783,461	0	2,431,558	351,903	3,197,377	2,927,114	270,263	91.55%
4	V	Jameslowan S'Klallam	Port	603,988	266,939	27,797	0	70,115	67,525	2,590	910,655	170,000	740,655	50.70%	CSC Pilot-Fixed Fee	389,917	0	272,852	117,065	460,032	368,174	91,858	80.03%
5	V	Kootenai	Port	438,599	39,733	15,197	0	57,261	55,146	2,115	518,281	337,053	181,228	65.30%	FY 2003 & S&F	118,342	0	86,271	32,071	175,603	156,614	18,989	89.19%
6	V	Lower Elwha Klallam	Port	1,248,483	138,978	33,130	0	83,127	74,855	8,272	1,429,186	0	1,429,186	24.80%	FY 2003 & TDC-PT	354,438	0	299,363	55,075	437,565	407,348	30,217	93.09%
7	V	Lummi	Port	4,953,180	2,294,355	114,444	0	197,325	190,035	7,290	7,323,126	2,818,238	4,504,888	56.92%	CY2002 & TDC-PT	2,564,182	0	1,524,761	1,039,421	2,761,507	1,829,240	932,267	66.24%
8	V	Makah	Port	422,735	111,481	24,499	0	38,010	36,606	1,404	546,323	0	546,323	32.98%	CY2003 & TDC-PT	180,177	0	131,126	49,051	218,187	192,231	25,956	88.10%
9	I	Muckleshoot	Port	2,790,458	169,144	0	0	160,172	154,255	5,917	3,113,857	0	3,113,857	0.00%	No Rate	0	0	0	0	160,172	154,255	5,917	96.31%
10	V	Nez Perce	Port	6,143,352	538,932	73,626	0	319,934	308,115	11,819	6,916,773	2,944,784	3,971,989	20.90%	FY 2001 & TDC-PT	830,146	0	619,836	210,310	1,150,080	1,001,577	148,504	87.09%
11	V	Nisqually	Port	1,411,350	134,800	33,065	0	88,398	85,132	3,266	1,598,217	0	1,598,217	43.50%	CY 2000 & TDC-PT	695,224	0	504,966	190,258	783,622	623,163	160,459	79.52%
12	V	Port Gamble S'Klallam	Port	1,397,390	193,026	38,399	0	108,825	104,805	4,020	1,656,822	852,813	804,009	68.45%	CY 2003 & S&F	550,344	0	466,591	83,753	659,169	609,795	49,375	92.51%
13	V	Quinalt	Port	3,548,415	527,225	80,446	0	175,513	169,029	6,484	4,164,223	46,986	4,117,237	55.44%	FY 2003 & TDC-PT	2,282,596	0	1,988,987	293,609	2,458,109	2,238,462	219,647	91.06%
14	V	Shoalwater Bay	Port	1,403,720	70,643	17,390	0	224,376	216,087	8,289	1,673,060	4,700	1,668,360	40.29%	FY 2003 & TDC-PT	672,182	0	651,210	20,972	896,558	884,687	11,871	98.68%
15	V	Siletz	Port	4,733,692	402,468	97,154	0	571,350	550,243	21,107	5,589,249	49,403	5,539,846	30.40%	CY 2002 & TDC-PT	1,684,113	0	1,278,938	405,175	2,255,463	1,926,335	329,129	85.41%
16	V	Skokomish	Port	1,289,984	126,035	30,466	0	89,563	86,254	3,309	1,471,807	5,000	1,466,807	30.55%	FY 2003& TDC-PT	448,109	0	356,683	91,426	537,672	473,403	64,268	88.05%
17	V	Squaxin Island	Port	1,989,421	191,346	32,573	0	157,898	152,065	5,833	2,300,259	0	2,300,259	48.00%	CSC Pilot-Fixed Fee	1,146,478	0	923,717	222,761	1,304,376	1,108,555	196,021	84.97%
18	V	Suquamish	Port	1,075,918	174,946	21,116	0	118,214	113,847	4,367	1,343,595	112,000	1,231,595	48.60%	CY 2002 & TDC-PT	598,555	0	506,240	92,315	716,769	641,203	75,566	89.46%
19	V	Swinomish	Port	1,726,581	165,097	34,072	0	141,574	136,344	5,230	1,993,950	0	1,993,950	35.80%	CY 2002 & TDC-PT								

Fiscal Year 2004 CSC Shortfall Report

TUCSON AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2003 Program (Recurring)	Total FY2003 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2003 DCSC Funding (Non-Recurring (Memo only))	FY2003 DCSC Negotiated Need	FY2003 DCSC Funding Paid (Recurring)	FY2003 DCSC Shortfall (Memo only)	FY2003 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY2003 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2003 IDC Need (Non-Recurring) BASED ON IDC RATE	FY2003 Indirect Type Costs Negotiated (Non-Recurring)	FY2003 IDC Funding Paid	FY2003 IDC Shortfall (Memo only)	Total FY2003 CSC Need	TOTAL Funding Available for CSC in FY2003	Total FY2003 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Tohono O'odham Nation	T	3,670,203	65,553	-	-	172,391	166,080	6,311	3,901,836	86,853	3,814,983	16.69%	TDC-PT	636,721	-	511,500	125,221	809,112	677,580	131,532	83.74%
2	I	Pascua Yaqui Tribe	T	2,318,153	251,934	-	-	112,636	108,513	4,123	2,678,599	30,212	2,648,387	34.84%	TDC-PT	922,698	-	598,920	323,778	1,035,335	707,433	327,902	68.33%
TITLE I		Sub-Totals		5,988,356	317,487	0	0	285,028	274,593	10,435	6,580,436	117,065	6,463,371			1,559,419	0	1,110,420	448,999	1,844,446	1,385,013	459,433	75.09%
		AREA TOTALS		5,988,356	317,487	0	0	285,028	274,593	10,435	6,580,436	117,065	6,463,371			1,559,419	0	1,110,420	448,999	1,844,446	1,385,013	459,433	75.09%

COMMENTS: 1/

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."