

Fiscal Year 2006 CSC Funding Report

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2006 CSC Funding Report

IHS CSC Shortfall Data
June 22, 2006

SUMMARY SHEET:

I. Number of Tribes...

Total number of Tribes/Tribal Organizations Contracting or Compacting	335
Average CSC LNF fundable in FY 2005	80.02%
Total number of Tribes funded at IHS Average or LESS	113
Total number of Tribes funded at IHS Average or Greater	222
Total number of Tribes funded at LESS THAN 70%	47
Total number of Tribes funded at LESS THAN 60%	18
Total number of Tribes funded at LESS THAN 50%	4
Total number of Tribes with CSC funding in excess of 110%	16

II. Additional \$\$ distributed and remaining need to fund XX% LNF

	Totals
Total \$\$ needed to fund all Tribes at 100% (total CSC Shortfall)	\$ 72,602,590
New \$\$ needed to bring all Tribes up to at least 70%	4,768,350
New \$\$ needed to bring all Tribes up to 80.4%	19,931,256
New \$\$ needed to raise CSC LNF to 90%	43,502,587

* FY 2006 CSC Increase of \$1.046 million allocated toward shortfall resulting in no Tribe being funded at less than 47.95% based on FY 2006 CSC allocation against FY 2005 CSC needs as of September 30, 2005.

III. CSC Breakdown by %

	Total CSC NEEDS		Total CSC Funded		Total CSC Shortfall
Direct Contract Support Costs / % of Total CSC	\$ 70,637,432	19.44%	\$ 61,193,999	21.05%	\$ 9,443,433
Indirect Contract Support Costs / % of Total CSC	292,677,579	80.56%	229,518,422	78.95%	63,159,157
	363,315,011	100.00%	290,712,421	100.00%	72,602,590

* IDC Funded amount includes \$27.028 million of Tribal shares available for CSC.

IV. CSC Percentages (%)

	Awarded	Total Need
Total Program Funds under PL 93-638 Awards	\$ 1,229,733,279	
Total CSC Awarded	263,684,804	
Total Tribal Shares available for CSC (20% duplication)	27,027,617	
Total CSC Requirements	\$ 363,315,011	
CSC as a % of Program Funds	21.4%	29.5%
CSC as a % of Total Requirements	19.5%	22.8%
% of Total CSC Need funded by Areas in FY 2005		80.02%

V. Total CSC LNF by Area:

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Aberdeen	87.50%	75.40%	73.40%	75.99%	
Alaska	75.60%	74.90%	71.80%	73.52%	
Albuquerque	90.60%	92.30%	77.30%	88.38%	
Bemidji	83.00%	80.60%	79.60%	76.72%	
Billings	81.30%	82.30%	89.30%	93.37%	
California	83.20%	85.30%	83.80%	79.44%	
Nashville	97.00%	90.70%	98.30%	90.75%	
Navajo	97.20%	89.00%	70.40%	84.91%	
Oklahoma	82.50%	80.10%	82.30%	79.49%	
Phoenix	94.30%	95.50%	92.40%	92.95%	
Portland	85.20%	85.30%	85.50%	88.93%	
Tucson	73.80%	75.10%	75.40%	70.95%	
---TOTALS	<u>82.40%</u>	<u>81.30%</u>	<u>79.40%</u>	<u>80.02%</u>	<u>76.41%</u>

VI. CSC Need Projection for FY 2006

	Totals
Total CSC appropriation in FY 2006	\$ 264,730,000
Total Tribal Shares available for CSC (20% duplication)	\$ 27,027,617
FY 2005 CSC Shortfall	72,602,590
Inflation for FY 2006 @ 2%	
CSC associated with Program Increases in the FY 2006 Budget	16,481,710
New & Expanded ISD Need for FY 2006	1,000,000
TOTAL FY 2006 CSC Need (Projected)	381,841,917
-- LESS Tribal Shares available for CSC (20% duplication)	(27,027,617)
-- LESS FY 2006 CSC Appropriation	(264,730,000)
FY 2006 Projected CSC Shortfall	\$ 90,084,300
% of Total CSC Need Proposed to be funded by Areas in FY 2006	<u>76.41%</u>

* Note: These calculations are based on information that has already been shared publicly in one form or another.

** Note: Tables above contain preliminary data for FY 2002 - 2004.

*** Note: Data package compiled by the Office of Tribal Programs. June 22, 2006

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Fiscal Year 2006 CSC Funding Report

TOTALS

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non- recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing awards only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	FY2005 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY2005 Negotiated Indirect Type of Costs (Non- recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	TOTAL Funding available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Aberdeen Area	45,176,197	3,078,178	145,832	-	2,264,041	1,900,811	363,230	50,009,354	259,664	49,749,690	11,449,418	-	8,374,429	3,074,989	13,713,459	10,421,072	3,292,387	75.99%
2	I	Alaska Area	312,215,574	50,356,095	16,196,651	-	25,507,116	20,205,514	5,301,602	366,580,532	26,059,030	337,222,672	109,523,146	2,551,943	64,750,845	47,324,244	137,582,205	101,153,010	36,429,195	73.52%
3	I	Albuquerque Area	32,640,381	1,816,134	792,922	-	4,494,336	4,090,056	404,280	37,753,649	3,888,350	33,865,299	6,525,600	-	4,856,897	1,668,703	11,019,936	9,739,875	1,280,061	88.38%
4	I	Bemidji Area	90,048,007	8,389,999	885,873	-	3,235,380	3,033,938	201,442	100,586,071	26,373,387	74,212,684	13,269,112	450,157	9,087,296	4,631,973	16,954,649	13,007,107	3,947,542	76.72%
5	I	Billings Area	40,618,322	3,829,492	694,718	-	2,973,047	2,698,438	274,609	46,451,534	19,282,075	27,169,459	5,205,934	2,252,445	6,347,126	1,111,253	10,431,426	9,740,282	691,144	93.37%
6	I	California Area	82,786,743	6,691,064	1,516,789	-	4,265,635	3,937,455	328,180	91,898,473	9,120,342	82,778,131	24,730,196	6,628,298	22,843,850	8,514,644	35,624,129	28,298,094	7,326,035	79.44%
7	I	Nashville Area	64,317,828	14,790,943	1,214,979	-	3,927,849	3,609,345	318,504	81,503,137	29,785,936	51,717,201	14,941,406	673,516	12,909,928	2,704,994	19,542,771	17,734,252	1,808,519	90.75%
8	I	Navajo Area	71,827,588	12,771,116	944,953	-	2,134,170	1,889,667	244,503	85,543,418	4,439,655	81,103,763	5,470,865	8,185,836	10,572,760	3,083,941	15,790,871	13,407,380	2,383,491	84.91%
9	I	Oklahoma Area	184,678,745	17,320,105	3,346,005	-	9,300,817	8,337,455	963,362	206,990,300	12,529,360	188,018,255	35,965,580	828,514	24,958,271	11,835,823	46,094,911	36,641,731	9,453,180	79.49%
10	I	Phoenix Area	58,454,253	5,784,017	-	-	3,917,411	3,682,004	235,407	68,337,920	5,896,700	62,441,220	9,640,400	1,889,688	10,675,721	854,367	15,447,499	14,357,725	1,089,774	92.95%
11	I	Portland Area	103,502,082	11,923,784	1,268,638	-	8,320,506	7,534,723	785,783	121,691,951	25,483,301	96,208,650	29,506,650	1,343,495	26,030,404	4,819,741	39,170,651	34,833,765	4,336,886	88.93%
12	I	Tucson Area	6,415,423	301,209	20,257	-	297,124	274,593	22,531	6,970,968	117,065	6,853,903	1,645,380	-	1,083,278	562,102	1,942,504	1,378,128	564,376	70.95%
		AREA TOTALS	1,092,681,143	137,052,136	27,027,617	0	70,637,432	61,193,999	9,443,433	1,264,317,307	163,234,865	1,091,340,927	267,873,687	24,803,892	202,490,805	90,186,774	363,315,011	290,712,421	72,602,590	80.02%

COMMENTS:

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Fiscal Year 2006 CSC Shortfall Report

Aberdeen Area Office

(A) No.	(B) Title or V	(C) Awardee	(D) Area	(E) Total FY2005 Program (Recurring)	(F) Total FY2005 Program (Non- recurring)	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY2005 DCSC Funding (Non- recurring) (Memo only)	(I) FY2005 DCSC Negotiated Need	(J) FY2005 DCSC Funding Paid (Recurring)	(K) FY2005 DCSC Shortfall (Memo only)	(L) FY2005 Program Base (Ongoing awards only)	(M) LESS (-) Other Exclusions and Pass- Thru	(N) FY2005 Direct Cost Base	(O) Most current approved IDC Rate	(P) FY/CY & Type of IDC Rate	(Q) FY2005 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	(R) FY2005 Negotiated Indirect Type of Costs (Non- recurring)	(S) FY2005 IDC Funding Paid	(T) FY2005 IDC Shortfall (Memo only)	(U) Total FY2005 CSC Need	(V) TOTAL Funding available for CSC in FY2005	(W) Total FY2005 CSC Shortfall	(X) % of Ongoing CSC Need Funded /1	
1	I	Cheyenne River Sioux Tribe	Abr	3,274,016	21,077			424,523	157,160	267,363	3,452,253	-	3,452,253	16.85%	FY 01 FCF	581,705	-	447,136	134,569	1,006,228	604,296	401,932	60.06%	
2	I	Crow Creek Sioux Tribe	Abr	1,178,611	7,988	-		55,080	52,838	2,242	1,239,437	94,076	1,145,361	36.00%	FY 99 FCF	412,330	-	287,755	124,575	467,410	340,593	126,817	72.87%	
3	I	Spirit Lake Nation	Abr	1,331,682	3,879	-		70,576	67,703	2,873	1,403,264	-	1,403,264	24.85%	FY 05 S&F	348,711	-	170,460	178,251	419,287	238,163	181,124	56.80%	
4	I	Flandreau Santee Sioux Tribe	Abr	2,078,755	339,157	-		92,447	88,683	3,764	2,506,595	-	2,506,595	34.67%	FY 05 Prov	869,036	-	634,896	234,140	961,483	723,579	237,904	75.26%	
5	I	Pierre Indian Learning Center	Abr	153,738	-	-		8,057	7,729	328	161,467	-	161,467	0.00%	0	-	-	-	-	8,057	7,729	328	95.93%	
6	I	Lower Brule Sioux Tribe	Abr	1,134,387	10,093	-		49,548	47,531	2,017	1,192,011	-	1,192,011	14.43%	FY 03 FCF	172,007	-	122,172	49,835	221,555	169,703	51,852	76.60%	
7	I	Oglala Sioux Tribe	Abr	5,430,281	268,999	13,131		277,693	266,388	11,305	5,952,537	40,000	5,912,537	36.85%	FY 05 Prov	2,178,770	-	1,536,889	641,881	2,456,463	1,816,408	640,055	73.94%	
8	I	Oglala Public Safety Commission	Abr	498,905	65,000	-		11,520	11,051	469	574,956	40,000	534,956	45.24%	FY 03 FCF	242,014	-	258,748	(16,734)	253,534	269,799	(16,265)	106.42%	
9	I	Omaha Tribe of Nebraska	Abr	7,375,753	674,131	71,060		333,975	320,426	13,549	8,299,250	-	8,299,250	18.10%	FY 03 FCF	1,502,164	-	1,185,917	316,247	1,836,139	1,577,403	258,736	85.91%	
10	I	Ponca Tribe of Nebraska	Abr	2,535,621	258,306	43,076		89,712	86,060	3,652	2,836,911	-	2,836,911	33.89%	FY 05 FCF	961,429	-	690,992	270,437	1,051,141	820,128	231,013	78.02%	
11	I	Rosebud Sioux Tribe	Abr	1,977,333	-	-		124,718	119,641	5,077	2,096,974	-	2,096,974	19.32%	FY 05 S&F	405,135	-	247,590	157,545	529,853	367,231	162,622	69.31%	
12	I	Sac & Fox Tribe of the Mississippi in Iowa	Abr	1,549,306	17,719	-		35,710	34,256	1,454	1,601,281	-	1,601,281	23.20%	FY 03 FCF	371,497	-	269,834	101,663	407,207	304,090	103,117	74.68%	
13	I	Santee Sioux Nation	Abr	2,438,906	83,505	-		35,805	34,348	1,457	2,556,759	5,000	2,551,759	15.27%	FY 04 FCF	389,654	-	332,671	56,983	425,459	367,019	58,440	86.26%	
14	I	Sisseton-Wahpeton Sioux Tribe	Abr	1,191,564	60,087	6,173		49,102	47,103	1,999	1,292,581	-	1,292,581	17.42%	FY 04 FCF	225,168	-	224,767	401	274,270	278,043	(3,773)	101.38%	
15	I	Standing Rock Sioux Tribe	Abr	2,280,295	81,478	9,094		105,523	101,227	4,296	2,453,906	-	2,453,906	16.69%	FY 05 Prov	409,557	-	285,386	124,171	515,080	395,707	119,373	76.82%	
16	I	Three Affiliated Tribes	Abr	1,513,452		3,298		48,139	46,179	1,960	1,556,333	-	1,556,333	49.48%	FY 00 FCF	770,074	-	471,911	298,163	818,213	521,388	296,825	63.72%	
17	I	Trenton Indian Service Area	Abr	2,411,651	462,697	-		200,920	171,714	29,206	3,046,062	20,000	3,026,062	16.59%	FY 06 FCF	502,024	-	300,000	202,024	702,944	471,714	231,230	67.11%	
18	I	Turtle Mountain Band of Chippewa	Abr	1,902,283	15,602	-		92,660	88,887	3,773	2,006,772	55,126	1,951,646	16.71%	FY 05 FCF	326,120	-	266,070	60,050	418,780	354,957	63,823	84.76%	
19	I	United Tribes Technical College	Abr	549,983	49,000	-		23,880	22,908	972	621,891	-	621,891	23.43%	FY 04 FCF	145,709	-	107,154	38,555	169,589	130,062	39,527	76.69%	
20	I	Winnebago Tribe of Nebraska	Abr	3,675,413	602,888	-		104,643	100,383	4,260	4,378,684	-	4,378,684	9.27%	FY 03 FCF	405,904	-	300,268	105,636	510,547	400,651	109,896	78.47%	
21	I	Yankton Sioux Tribe	Abr	694,262	56,572	-		29,810	28,596	1,214	779,430	5,462	773,968	29.77%	FY 05 FCF	230,410	-	233,813	(3,403)	260,220	262,409	(2,189)	100.84%	
TITLE I				45,176,197	3,078,178	145,832	0	2,264,041	1,900,811	363,230	50,009,354	259,664	49,749,690			11,449,418	0	8,374,429	3,074,989	13,713,459	10,421,072	3,292,387	75.99%	
1	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	#DIV/0!
2	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	#DIV/0!
TITLE V Sub-Totals				0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	#DIV/0!
AREA TOTALS				45,176,197	3,078,178	145,832	0	2,264,041	1,900,811	363,230	50,009,354	259,664	49,749,690			11,449,418	0	8,374,429	3,074,989	13,713,459	10,421,072	3,292,387	75.99%	

COMMENTS: 1/

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Note: Spirit Lake Nation Program Funding is based on Salary and Fringe amounts only (per IDC Rate Agreement)

Omaha Tribe of Nebraska: Program Funding is FY 05 funding less DCSC funding

Ponca Tribe of Nebraska: Program funding is based on FY 05 funding less DCSC funding.

Santee Sioux Nation Program Funding is based on FY 05 funding less DCSC funding. IDC Rate updated. Exclusions based on budget received from Tribe.

Turtle Mountain Band of Chippewa: Exclusions based on budgets received from Tribe.

Winnebago Tribe of Nebraska and Yankton Sioux Tribe: Exclusions based on budget received from Tribe. IDC Rates updated.

Fiscal Year 2006 CSC Shortfall Report

Alaska Area

3/3/2006 Revision

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing awards only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY2005 Negotiated Indirect Type of Costs (Non-recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	TOTAL Funding available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Akiachak	AK	332,892	8,854	1,485	-	28,591	23,524	5,067	363,785	-	363,785	0.00%		-	74,769	74,769		103,360	99,778	3,582	96.53%
2	I	CATG	AK	592,442	164	-	-	31,610	21,990	9,620	614,596	-	614,596	66.20%	05 TDC-LE	406,863	-	377,839	29,024	438,473	399,829	38,644	91.19%
3	I	Chickaloon	AK	9,826	15,910	3,173	-	11,562	7,836	3,726	30,399	-	30,399	35.50%	05 FC	10,792	-	7,534	3,258	22,354	18,543	3,811	82.95%
4	I	Chitina	AK	134,236	807	-	-	13,306	11,109	2,197	146,152	-	90,191	153.20%	03 S&W	138,173	-	78,373	59,800	151,479	89,482	61,997	59.07%
5	I	CITC	AK	215,396	1,475,967	-	-	11,800	6,831	4,969	1,698,194	1,475,967	222,227	26.15%	05 FC	58,112	-	50,753	7,359	69,912	57,584	12,328	82.37%
6	I	Diomedede	AK	109,902	513	-	-	12,063	11,366	697	121,781	-	121,781	0.00%		-	74,033	72,690	1,343	86,096	84,056	2,040	97.63%
7	I	FNA	AK	537,333	152	-	-	66,181	40,110	26,071	577,595	-	577,595	18.91%	05 FC	109,223	-	81,883	27,340	175,404	121,993	53,411	69.55%
8	I	Hoonah	AK	305,397	7,690	1,111	-	35,021	32,354	2,667	344,330	-	344,330	0.00%		-	98,511	94,547	3,964	133,532	128,012	5,520	95.87%
9	I	Karluk	AK	116,669	400	-	-	11,080	9,641	1,439	126,710	-	126,710	0.00%		-	68,173	66,936	1,237	79,253	76,577	2,676	96.62%
10	I	Kenaitize	AK	1,268,559	107,372	17,397	-	39,552	36,539	3,013	1,395,073	6,311	1,388,762	22.06%	05 FC	306,361	-	180,770	125,591	345,913	234,706	111,207	67.85%
11	I	Knik	AK	19,939	16,643	3,318	-	7,918	7,763	155	41,027	-	41,027	23.32%	05 TDC-LE	9,567	-	8,789	778	17,485	19,870	(2,385)	113.64%
12	I	Kwinhagek	AK	268,858	76	-	-	34,283	33,611	672	302,545	-	302,545	23.91%	05 FC	72,339	-	68,256	4,083	106,622	101,867	4,755	95.54%
13	I	Ninilchik	AK	405,170	16,523	2,446	-	25,515	23,332	2,183	442,579	-	442,579	67.09%	05 TDC-LE	296,926	-	201,561	95,365	322,441	227,339	95,102	70.51%
14	I	St. George	AK	142,475	967	-	-	10,963	10,128	835	153,570	-	153,570	32.36%	03 FC	49,695	-	28,659	21,036	60,658	38,787	21,871	63.94%
15	I	Tanana IRA	AK	874,897	49,001	-	-	44,464	41,078	3,386	964,976	14,402	960,574	22.58%	04 TDC-LE	214,640	-	184,226	30,414	259,104	225,304	33,800	86.96%
16	I	TCC Title I	AK	520,766	223	-	-	-	-	-	520,989	-	520,989	20.15%	05 TDC-LE	104,979	-	68,320	36,659	104,979	68,320	36,659	65.08%
17	I	Tyonek	AK	235,873	1,387	-	-	24,809	-	24,809	237,260	-	237,260	21.28%	05 TDC-LE	50,489	-	71,131	(20,642)	75,298	71,131	4,167	94.47%
18	I	UIC	AK	1,687,477	246,242	-	-	78,188	7,770	70,418	1,941,489	-	1,941,489	0.00%		-	562,308	497,148	65,160	640,496	504,918	135,578	78.83%
19	I	Valdez	AK	167,761	3,808	-	-	11,162	8,401	2,761	179,970	-	179,970	37.30%	05 TDC-LE	67,129	-	61,407	5,722	78,291	69,808	8,483	89.16%
TITLE I Sub-Totals				7,945,868	1,952,699	28,930	0	498,068	333,383	164,685	10,203,020	1,496,680	8,650,379			1,895,288	877,794	2,275,591	497,491	3,271,150	2,637,904	633,246	80.64%
1	V	ANTHC	AK	89,326,421	15,971,822	12,217,814	-	5,529,732	3,230,148	2,299,584	96,310,577	16,390,510	76,677,198	27.18%	05 TDC-LE	20,840,862	1,647,942	5,228,739	17,260,065	28,018,536	20,676,701	7,341,835	73.80%
2	V	APIA	AK	1,762,912	404,578	56,830	-	310,963	250,965	59,998	2,361,625	57,509	2,304,116	23.10%	05 TDC-LE	532,251	-	522,524	9,727	843,214	830,319	12,895	98.47%
3	V	ASNA	AK	6,135,202	906,352	141,697	-	981,363	906,631	74,732	7,806,488	184,015	7,622,473	40.00%	05 TDC-LE	3,048,989	-	2,365,844	683,145	4,030,352	3,414,172	616,180	84.71%
4	V	BBAHC	AK	16,840,595	1,216,149	355,486	-	1,707,161	1,577,160	130,001	19,278,418	842,919	18,435,499	38.75%	06 TDC-LE	7,143,756	-	5,453,892	1,689,864	8,850,917	7,386,538	1,464,379	83.46%
5	V	CATG	AK	1,031,751	8,352	1,591	-	31,321	28,936	2,385	1,067,448	7,954	1,059,494	66.20%	05 TDC-LE	701,385	-	459,861	241,524	732,706	490,388	242,318	66.93%
6	V	Chugachmuit	AK	2,976,966	509,787	76,273	-	208,501	192,624	15,877	3,603,104	94,020	3,509,084	47.70%	05 TDC-LE	1,673,833	-	1,131,453	542,380	1,882,334	1,400,350	481,984	74.39%
7	V	CRNA	AK	1,474,889	308,239	42,690	-	189,840	158,049	31,791	1,898,487	72,728	1,825,759	28.80%	05 TDC-LE	525,819	-	487,300	38,519	715,659	688,039	27,620	96.14%
8	V	EAT	AK	2,165,737	522,800	57,658	-	136,865	91,056	45,809	2,721,935	69,997	2,651,938	47.00%	06 TDC-LE	1,246,411	-	332,303	914,108	1,383,276	481,017	902,259	34.77%
9	V	Eklutna	AK	113,814	34,585	6,500	-	4,742	4,381	361	146,280	-	146,280	0.00%		-	26,207	19,391	6,816	30,949	30,272	677	97.81%
10	V	KANA	AK	4,795,580	791,886	111,746	-	350,644	323,942	26,702	5,799,662	136,746	5,662,916	24.50%	05 TDC-LE	1,387,414	-	1,134,729	252,685	1,738,058	1,570,417	167,641	90.35%
11	V	KIC	AK	4,058,568	610,337	73,351	-	793,924	733,467	60,457	5,329,021	29,997	5,299,024	59.08%	03 TDC-LE	3,130,663	-	1,619,947	1,510,716	3,924,587	2,426,765	1,497,822	61.83%
12	V	Maniilaq	AK	22,063,479	2,193,201	291,417	-	2,174,041	2,008,485	165,556	25,973,748	308,671	25,665,077	37.93%	04 TDC-LE	9,734,764	-	7,639,597	2,095,167	11,908,805	9,939,499	1,969,306	83.46%
13	V	Metlakatla	AK	5,626,520	262,840	36,975	-	366,065	108,822	257,243	5,961,207	576,392	5,384,815	31.66%	05 FC	1,704,832	-	554,252	1,150,580	2,070,897	700,049	1,370,848	33.80%
14	V	MSTC	AK	616,884	40,360	6,939	-	72,416	45,578	26,838	694,883	1,527	693,356	27.20%	06 TDC-LE	188,593	-	173,669	14,924	261,009	226,186	34,823	86.66%
15	V	NSHC	AK	15,628,182	3,888,288	294,708	-	1,554,124	1,437,985	116,139	20,659,747	290,777	20,368,970	26.45%	05 TDC-LE	5,387,593	-	4,025,642	1,361,951	6,941,717	5,758,335	1,183,382	82.95%
16	V	SCF	AK	44,059,689	7,060,128	679,712	-	3,223,250	2,616,283	606,967	53,055,388	2,489,888	50,565,500	36.09%	05 TDC-LE	18,249,089	-	11,338,884	6,910,205	21,472,339	14,634,879	6,837,460	68.16%
17	V	SEARHC	AK	28,810,951	3,554,245	432,232	-	2,454,574	2,272,456	182,118	34,205,420	674,110	33,531,310	25.30%	05 TDC-LE	8,483,421	-	5,684,199	2,799,222	10,937,995	8,388,887	2,549,108	76.69%
18	V	Seldovia	AK	691,570	92,418	16,460	-	59,268	18,137	41,131	785,665	-	785,665	48.80%	05 TDC-LE	383,405	-	248,277	135,128	442,673	282,874	159,799	63.90%
19	V	TCC	AK	22,823,503	3,401,515	469,093	-	1,374,716	1,235,074	139,642	26,990,999	596,108	26,394,891	20.15%	06 TDC-LE	5,318,571	-	3,407,240	1,911,331	6,693,287	5,111,407	1,581,880	76.37%
20	V	Yakutat	AK	258,174	15,347	2,589	-	22,242	22,242	1,833	293,174	6,892	286,282	27.95%	05 FC	80,016	-	71,918	8,098	104,091	96,749	7,342	92.95%
21	V	YKHC	AK	33,010,319	6,610,167	795,960	-	3,461,463	2,609,710	851,753	41,434,236	1,731,590	39,702,646	45.00%	05 TDC-LE	17,866,191	-	10,575,593	7,280,598	21,327,654	13,981,263	7,346,391	65.55%
TITLE V Sub-Totals				304,269,706	48,403,396	16,167,721	0	25,009,048	19,872,131	5,136,917	356,377,512	24,562,350	328,572,293			107,627,858	1,674,149	62,475,254	46,826,753	134,311,055	98,515,106	35,795,949	73.35%
AREA TOTALS				312,215,574	50,356,095	16,196,651	0	25,507,116	20,205,514	5,301,602	366,580,532	26,059,030	337,222,672			109,523,146	2,551,943	64,750,845	47,324,244	137,582,205	101,153,010	36,429,195	73.52%

COMMENTS:

* Excludes: Stevens Alc \$, Reimbursements or 3rd Party collections.

** Multiple rates and/or sub-awards = blended rate

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2006 CSC Funding Report

ALBUQUERQUE

(WITH EXCLUSIONS)

DRAFT - FOR REVIEW PURPOSES ONLY

1.02

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)		
No.	Title I or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FYICY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2005 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1		
1	I	AAIHB	ABQ	553,026	23,145	110,605	-	89,974	87,909	2,065	553,475	70,900	482,575	70.22%	05, FCF	338,864	-	230,331	108,533	428,838	428,845	(7)	100.00%		
2	I	Acoma	ABQ	575,060	18,429	8,979	-	52,674	49,174	3,500	633,684	155,000	478,684	27.32%	05, FCF	130,776	-	111,273	19,503	183,450	169,426	14,024	92.36%		
3	I	Alamo	ABQ	2,779,195	101,858	39,375	-	478,345	395,953	82,392	3,237,631	122,441	3,115,190	15.64%	7/04-6/05 FCF	487,216	-	319,506	167,710	965,561	754,834	210,727	78.18%		
4	I	Canoncito	ABQ	277,816	16,765	10,505	-	114,657	107,495	7,162	391,571	-	391,571	42.33%	05, FCF	165,752	-	166,812	(1,060)	280,409	284,812	(4,403)	101.57%		
5	I	Cochiti	ABQ	86,538	1,856	39	-	31,738	29,629	2,109	117,984	-	117,984	33.42%	2005 FCF	39,430	-	34,174	5,256	71,168	63,842	7,326	89.71%		
6	I	ENIPC	ABQ	821,749	29,556	79,468	-	87,758	83,566	4,192	855,403	-	855,403	20.16%	4/04-3/05 FCF	172,449	-	114,274	58,175	260,207	277,308	(17,101)	106.57%		
7	I	FSIP	ABQ	411,152	9,244	16,062	-	69,643	65,015	4,628	469,349	-	469,349	13.20%	12/004-Amd Provisional	61,954	-	48,374	13,580	131,597	129,451	2,146	98.37%		
8	I	Isleta	ABQ	7,558,045	170,631	71,981	-	623,404	593,819	29,585	8,250,514	882,660	7,367,854	15.27%	04, FCF	1,125,071	-	669,349	455,722	1,748,475	1,335,149	413,326	76.36%		
9	I	Jemez	ABQ	5,664,789	489,279	140,687	-	747,162	711,470	35,692	6,724,851	1,213,518	5,511,333	21.06%	10/1/04-9/30/05 FCF	1,160,687	-	744,455	416,232	1,907,849	1,596,612	311,237	83.69%		
10	I	Jicarilla	ABQ	997,114	67,427	11,774	-	98,957	95,747	3,210	1,148,514	1,842	1,146,672	30.62%	2003 FCF	351,111	-	213,995	137,116	450,068	321,516	128,552	71.44%		
11	I	Laguna	ABQ	961,531	14,662	17,756	-	110,381	103,047	7,334	1,061,484	-	1,061,484	21.43%	05, FCF	227,476	-	175,977	51,499	337,857	296,780	41,077	87.84%		
12	I	Mescalero	ABQ	781,253	118,014	15,068	-	173,010	152,266	20,744	1,036,465	5,385	1,031,080	19.28%	05, FCF	198,792	-	180,008	18,784	371,802	347,342	24,460	93.42%		
13	I	Nambe	ABQ	86,122	615	26	-	15,101	10,250	4,851	96,961	-	96,961	15.40%	04, FCF	14,932	-	11,959	2,973	30,033	22,235	7,798	74.04%		
14	I	Picuris	ABQ	68,211	3,432	7	-	12,669	11,828	841	83,464	-	83,464	21.60%	Jan-Dec 1998 Final	18,028	-	11,141	6,887	30,697	22,976	7,721	74.85%		
15	I	Pojoaque	ABQ	84,783	4,352	13	-	24,368	18,035	6,333	107,157	-	107,157	22.30%	10/1/04-9/30/05 FCF	23,896	-	20,415	3,481	48,264	38,463	9,801	79.69%		
16	I	Ramah	ABQ	2,027,580	154,253	15,761	-	532,914	489,327	43,587	2,655,399	222,330	2,433,069	15.55%	03, FCF	378,342	-	387,585	(9,243)	911,256	892,673	18,583	97.96%		
17	I	San Felipe	ABQ	1,378,828	23,661	21,441	-	142,291	133,195	9,096	1,514,243	342,715	1,171,528	19.64%	Jan-Dec 2005 FCF	230,088	-	218,711	11,377	372,379	373,347	(968)	100.26%		
18	I	San Ildefonso	ABQ	76,972	5,741	25	-	18,716	17,472	1,244	100,160	-	100,160	33.98%	Jan-Dec 2004 FCF	34,034	-	20,226	13,808	52,750	37,723	15,027	71.51%		
19	I	San Juan	ABQ	86,222	5,739	80	-	32,118	22,244	9,874	114,125	-	114,125	29.23%	Jan-Dec 2005 FCF	33,359	-	29,126	4,233	65,477	51,450	14,027	78.58%		
20	I	Sandia	ABQ	136,248	8,195	8,570	-	27,964	26,106	1,858	161,979	-	161,979	24.89%	Jan-Dec 2004 FCF	40,317	-	27,764	12,553	68,281	62,440	5,841	91.45%		
21	I	Santa Clara	ABQ	140,876	1,705	56	-	14,421	13,463	958	155,988	-	155,988	14.17%	Jan-Dec 2005 FCF	22,103	-	29,550	(7,447)	36,524	43,069	(6,545)	117.92%		
22	I	Santa Fe Indian School	ABQ	60,299	-	-	-	15,214	12,313	2,901	72,612	787	71,825	12.30%	Jul 2004-Jun 2005 FCF	8,834	-	7,363	1,471	24,048	19,676	4,372	81.82%		
23	I	Santo Domingo	ABQ	663,693	12,058	25,207	-	58,936	55,126	3,810	705,670	-	705,670	18.46%	10/2003-9/2004 FCF	130,267	-	112,173	18,094	189,203	192,506	(3,303)	101.75%		
24	I	Southern Ute CAP	ABQ	715,455	-	11,311	-	84,136	87,814	(3,678)	791,958	-	791,958	9.98%	Jan-Dec 2005 FCF	79,037	-	65,620	13,417	163,173	164,745	(1,572)	100.96%		
25	I	Southern Ute Tribe	ABQ	156,556	-	84	-	62,297	54,921	7,376	211,393	-	211,393	29.61%	10/2004-9/2005 FCF	62,593	-	12,041	50,552	124,890	67,046	57,844	53.68%		
26	I	Taos	ABQ	366,912	9,810	14,135	-	41,237	35,329	5,908	397,916	-	397,916	22.88%	FY 02 TDC-PI	91,043	-	83,869	7,174	132,280	133,333	(1,053)	100.80%		
27	I	Tesuque	ABQ	80,655	1,421	17	-	11,054	10,320	734	92,379	-	92,379	28.80%	Jan-Dec 2003 FCF	26,605	-	19,757	6,848	37,659	30,094	7,565	79.91%		
28	I	Ute Mountain Ute	ABQ	836,437	17,205	17,373	-	161,208	140,819	20,389	977,088	2,449	974,639	25.51%	03, FCF	248,630	-	223,267	25,363	409,838	381,459	28,379	93.08%		
29	I	Ysleta Del Sur	ABQ	2,245,337	85,389	41,908	-	227,815	212,679	15,136	2,501,497	717,504	1,783,993	20.70%	Jan-Dec 2002 FCF	369,287	-	348,580	20,707	597,102	603,167	(6,065)	101.02%		
30	I	Zuni	ABQ	1,961,927	421,692	114,609	-	334,174	263,725	70,449	2,532,735	150,819	2,381,916	10.69%	Jan-Dec 2003 FCF	254,627	-	219,222	35,405	588,801	597,556	(8,755)	101.49%		
TITLE I Sub-Totals				32,640,381	1,816,134	792,922	0	4,494,336	4,090,056	404,280	37,753,649	3,888,350	33,865,299				6,525,600	0	4,856,897	1,668,703	11,019,936	9,739,875	1,280,061	88.38%	
1	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	#DIV/0!	
2	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	#DIV/0!	
TITLE V Sub-Totals				0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	#DIV/0!
AREA TOTALS				32,640,381	1,816,134	792,922	0	4,494,336	4,090,056	404,280	37,753,649	3,888,350	33,865,299				6,525,600	0	4,856,897	1,668,703	11,019,936	9,739,875	1,280,061	88.38%	

COMMENTS: 1/

Note 1: Composite rates used for Alamo and Laguna.

Note 2: Most current rate used for report.

The Albuquerque Area will meet with Tribes to go over the exclusions on the Shortfall Report in order to arrive at a mutually agreed amount. We will also take appropriate action on all tribal contracts with on-going needs exceed 100%.

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2006 CSC Funding Report

Bemidji Area

UPDATED 03/15/06 11:00 AM

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	#VALUE!	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non Recurring) (Memo Only)	*FY 2005 DCSC Negotiated Need	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Shortfall (Memo Only)	FY 2005 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non- Recurring) BASED ON IDC RATE (Col. N x Col. O)	Indirect Type Costs negotiated with the IHS (Non- Recurring)	FY 2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo Only)	Total FY 2005 CSC Need	TOTAL Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1	
1	I	LITTLE TRAVERSE	BEM	2,409,630	308,228	0	0	29,671	27,641	2,030	2,745,499	1,074,525	1,670,974	33.12%	CY 05 TDC-PT	553,427	-	312,779	240,648	583,098	340,420	242,678	58.38%	
2	I	LITTLE RIVER BAND	BEM	1,083,805	198,461	0	0	16,864	15,705	1,159	1,297,971	410,130	887,841	34.30%	CY 03 TDC-PT	304,529	-	165,181	139,348	321,393	180,886	140,507	56.28%	
3	I	POKAGON	BEM	2,629,482	6,344	0	0	72,607	67,641	4,966	2,703,467	1,864,295	839,172	74.16%	FY 05 SAL ONLY	622,330	-	508,004	114,326	694,937	575,645	119,292	82.83%	
4	I	LAC COURTE OREILLES	BEM	3,706,788	372,446	34,204	0	110,023	102,490	7,533	4,147,520	1,500,000	2,647,520	20.73%	FY 04 TDC-PT	548,831	-	447,014	101,817	658,854	583,708	75,146	88.59%	
5	I	GRAND PORTAGE	BEM	661,793	68,385	9,073	0	12,802	11,921	881	733,026	173,678	559,348	14.97%	FY 05 TDC-PT	83,734	-	66,046	17,688	96,536	87,040	9,496	90.16%	
6	I	WHITE EARTH	BEM	2,902,660	15,590	0	0	57,865	53,907	3,958	2,972,157	213,600	2,758,557	15.00%	FY 05 TDC-PT	413,784	-	267,311	146,473	471,649	321,218	150,431	68.11%	
7	I	UPPER SIOUX	BEM	503,161	12,029	0	0	21,094	19,654	1,440	534,844	260,000	274,844	22.58%	FY 05 TDC-PT	62,060	-	39,050	23,010	83,154	58,704	24,450	70.60%	
8	I	GUN LAKE (MATCH-BE-NASH-SHE-)	BEM	357,624	47,411	8789	0	9,889	9,889	-	406,135	100,000	306,135	20.84%	FY 05 TDC-PT	63,799	-	76,435	(12,636)	73,688	95,113	(21,425)	129.08%	
9	I	HURON POTAWATOMI	BEM	630,921	171,835	9,618	0	40,997	29,165	11,832	822,303	42,278	780,025	27.30%	CY 05 TDC-PT	212,947	-	104,429	108,518	253,944	143,212	110,732	56.40%	
10	I	RED LAKE	BEM	8,154,067	993,548	71,237	0	307,599	286,555	21,044	9,362,933	3,840,349	5,522,584	14.66%	FY 05 SAL ONLY	809,611	-	468,989	340,622	1,117,210	826,781	290,429	74.00%	
11	I	RED CLIFF	BEM	1,791,093	280,765	18,335	0	43,717	40,722	2,995	2,094,245	382,951	1,711,294	39.14%	FY 04 TDC-PT	669,800	-	642,285	27,515	713,517	701,342	12,175	98.29%	
12	I	LAC DU FLAMBEAU	BEM	2,970,911	394,627	29,639	0	156,676	144,795	11,881	3,480,694	1,434,537	2,046,157	30.25%	FY 05 SAL ONLY	618,962	-	336,795	282,167	775,638	511,229	264,409	65.91%	
14	I	MENOMINEE	BEM	6,409,482	624,753	77,881	0	171,565	159,825	11,740	7,116,179	192,681	6,923,498	12.15%	FY 05 TDC-PT	841,205	-	428,397	412,808	1,012,770	666,103	346,667	65.77%	
15	I	LEECH LAKE	BEM	3,103,553	288,246	37,088	0	56,399	52,542	3,857	3,407,253	743,642	2,663,611	20.92%	FY 05 TDC-PT	557,227	-	169,332	387,895	613,626	258,962	354,664	42.20%	
16	I	BAY MILLS	BEM	1,520,943	201,810	19,366	0	106,480	99,196	7,284	1,802,583	819,121	983,462	22.87%	CY 05 S&F	224,918	-	174,634	50,284	331,398	293,196	38,202	88.47%	
17	I	GLITC, INC.	BEM	292,893	-	0	0	28,311	26,375	1,936	319,268	10,065	309,203	27.43%	FY 05 S&F	84,814	-	54,670	30144	113,125	81,045	32080	71.64%	
18	I	STOCKBRIDGE-MUNSEE	BEM	2,031,567	130,401	0	0	93,284	86,900	6,384	2,248,868	550,045	1,698,823	0.00%	Type Cost	-	228,151	194,853	33,298	321,435	281,753	39,682	87.65%	
19	I	HANNAHVILLE	BEM	1,104,286	150,770	10,019	0	25,944	24,166	1,778	1,269,203	761,877	507,326	45.83%	FY 05 SAL ONLY	232,508	-	170,172	62,336	258,452	204,357	54,095	79.07%	
20	I	PRAIRIE ISLAND	BEM	544,456	32,815	0	0	6,091	5,679	412	582,950	206,473	376,477	0.00%	Type Cost	-	71,812	53,311	18,501	77,903	58,990	18,913	75.72%	
21	I	ST. CROIX	BEM	1,852,561	175,970	14,322	0	53,611	49,946	3,665	2,064,155	816,134	1,248,021	21.74%	FY 04 SAL ONLY	271,320	-	159,655	111,665	324,931	223,923	101,008	68.91%	
22	I	BAD RIVER	BEM	2,084,545	34,593	0	0	34,968	32,576	2,392	2,151,714	1,144,880	1,006,834	9.90%	FY 05 TDC-PT	99,677	-	89,688	9,989	134,645	122,264	12,381	90.80%	
23	I	HO-CHUNK	BEM	4,478,757	459,466	37,898	0	164,422	164,422	-	5,064,747	1,171,908	3,892,839	7.02%	FY 05 TDC-PT	273,277	-	389,132	(115,855)	437,699	591,452	(153,753)	135.13%	
25	I	SOKAOGON	BEM	644,058	23,144	0	0	15,679	14,610	1,069	681,812	392,800	289,012	19.50%	FY 05 TDC-PT	56,357	-	44,281	12,076	72,036	58,891	13,145	81.75%	
26	I	SAGINAW	BEM	2,471,835	323,576	21,546	0	55,158	51,385	3,773	2,825,250	602,767	2,222,483	17.89%	FY 04 TDC-PT	397,602	-	272,485	125,117	452,760	345,416	107,344	76.29%	
27	I	LOWER SIOUX	BEM	806,089	2,000	0	0	14,777	13,494	1,283	821,583	0	821,583	0.00%	Lowest Rate	-	32,783	13,340	19443	47,560	26,834	20,726	56.42%	
28	I	LAC VIEUX DESERT	BEM	940,077	42,395	0	0	24,816	23,114	1,702	1,005,586	226,971	778,615	15.39%	CY 04 SAL ONLY	119,829	-	86,585	33,244	144,645	109,699	34,946	75.84%	
29	I	ITC OF MICHIGAN	BEM	94,358	27,889	0	0	108,849	101,405	7,444	223,652	0	223,652	18.16%	FY 05 TDC-PT	40,615	-	28,060	12,555	149,464	129,465	19,999	86.62%	
TITLE I Sub-Totals				56,181,395	5,387,497	399,015	0	1,840,158	1,715,720	124,438	62,885,597	18,935,707	43,949,890				8,163,163	332,746	5,762,913	2,732,996	10,336,067	7,877,648	2,458,419	76.22%
1	V	BOIS FORTE	BEM	1,867,391	89,643	20,949	0	59,670	55,585	4,085	1,991,670	309,372	1,682,298	22.73%	FY 05 TDC-PT	382,386	-	302,062	80,324	442,056	378,596	63,460	85.64%	
2	V	FOND DU LAC	BEM	5,691,551	568,287	102,077	0	273,486	273,486	-	6,431,247	1,000,000	5,431,247	9.15%	FY 05 S&F	496,959	-	440,111	56,848	770,445	815,674	(45,229)	105.87%	
3	V	FOREST COUNTY	BEM	825,041	139,639	12441	0	16,581	15,444	1,137	967,683	299,257	668,426	15.69%	FY 05 S&F	104,876	-	34,691	70,185	121,457	62,576	58,881	51.52%	
4	V	GRAND TRAVERSE	BEM	2,109,662	221,049	26,311	0	49,518	46,133	3,385	2,350,533	337,620	2,012,913	25.58%	FY 05 S&F	514,903	-	421,855	93,048	564,421	494,299	70,122	87.58%	
5	V	KEWEENAW BAY	BEM	2,213,326	221,252	19,241	0	77,042	71,769	5,273	2,487,106	619,421	1,867,685	34.03%	FY 05 SAL ONLY	635,573	-	309,861	325,712	712,615	400,871	311,744	56.25%	
6	V	MILLE LACS	BEM	2,842,849	211,694	36,217	0	57,188	53,272	3,916	3,071,598	655,105	2,416,493	14.02%	FY 05 TDC-PT	338,792	-	227,051	111,741	395,980	316,540	79,440	79.94%	
7	V	ONEIDA	BEM	8,157,913	754,900	117,094	0	247,665	230,724	16,941	9,026,443	2,444,693	6,581,750	16.31%	FY 04 SAL ONLY	1,073,483	-	647,785	425,698	1,321,148	995,603	325,545	75.36%	
8	V	SAULT STE. MARIE	BEM	9,408,773	760,676	139,345	0	600,986	559,853	41,133	10,589,957	1,772,212	8,817,745	17.68%	CY 05 TDC-PT	1,558,977	-	893,472	665,505	2,159,963	1,592,670	567,293	73.74%	
9	V	SHAKOPEE	BEM	750,106	35,362	13,183	0	13,086	11,952	1,134	784,237	0	784,237	0.00%	Type Cost	-	117,411	47,495	69,916	130,497	72,630	57,867	55.66%	
TITLE V Sub-Totals				33,866,612	3,002,502	486,858	0	1,395,222	1,318,218	77,004	37,700,474	7,437,680	30,262,794				5,105,949	117,411	3,324,383	1,898,977	6,618,582	5,129,459	1,489,123	77.50%
AREA TOTALS				90,048,007	8,389,999	885,873	0	3,235,380	3,033,938	201,442	100,586,071	26,373,387	74,212,684				13,269,112	450,157	9,087,296	4,631,973	16,954,649	13,007,107	3,947,542	76.72%

** Paid DCSC 100% to help offset three Tribes funded over 100% (Gun Lake, Ho-Chunk & Fond Du Lac), IDC decreased.

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2006 CSC Funding Report

Billings Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2005 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Blackfeet Tribal Health Department	BIL	2,718,884	18,004	-	-	142,456	128,142	14,314	2,865,030	574,815	2,290,215	18.98%	FY'05(S&F)	434,683	-	413,135	21,548	577,139	541,277	35,862	93.79%
2	I	Crow Tribe	BIL	1,978,180	7,257	-	-	63,958	57,531	6,427	2,042,968	1,027,750	1,015,218	29.63%	FY'05(TDC-PT)	300,809	-	479,273	(178,464)	364,767	536,804	(172,037)	147.16%
3	I	Fort Belknap Community Council	BIL	2,509,404	22,058	-	-	108,168	97,298	10,870	2,628,760	-	2,628,760	27.41%	FY'04(TDC-PT)	720,543	-	607,294	113,249	828,711	704,592	124,119	85.02%
4	I	Fort Peck Tribal Health Project	BIL	2,530,990	31,520	-	-	150,350	132,429	17,921	2,694,939	181,036	2,513,903	9.07%	FY'05(TDC-PT)	228,011	-	207,969	20,042	378,361	340,398	37,963	89.97%
5	I	Northern Cheyenne Board of Health	BIL	4,425,113	32,141	72,182	-	772,540	694,906	77,634	5,079,978	2,555,710	2,524,268	22.89%	FY'03(SAL)	577,805	-	605,278	(27,473)	1,350,345	1,372,366	(22,021)	101.63%
6	I	Eastern Shoshone Business Council	BIL	716,409	15,000	9,746	-	89,561	80,561	9,000	802,224	-	802,224	28.75%	CY'04(TDC-PT)	230,639	-	198,806	31,833	320,200	289,113	31,087	90.29%
7	I	Northern Arapaho Business Council	BIL	1,345,111	18,476	8,219	-	143,768	129,424	14,344	1,484,792	-	1,484,792	29.73%	CY'05(TDC-PT)	441,429	-	433,384	8,045	585,197	571,027	14,170	97.58%
TITLE I	Sub-Totals			16,224,091	144,456	90,147	0	1,470,801	1,320,291	150,510	17,598,691	4,339,311	13,259,380			2,933,919	0	2,945,139	(11,220)	4,404,720	4,355,577	49,143	98.88%
1	V	Confederated Salish & Kootenai Tribes	BIL	16,273,585	2,223,958	438,971	-	647,111	573,995	73,116	18,632,567	10,512,427	8,120,140	27.98%	FY'05(TDC-PT)	2,272,015	-	1,726,143	545,872	2,919,126	2,739,109	180,017	93.83%
2	V	Chippewa Cree Tribe of the Rocky Boy's	BIL	8,120,646	1,461,078	165,600	-	855,135	804,152	50,983	10,220,276	4,430,337	5,789,939	0.00%	IDC TYPE COSTS	-	2,252,445	1,675,844	576,601	3,107,580	2,645,596	461,984	85.13%
TITLE V	Sub-Totals			24,394,231	3,685,036	604,571	0	1,502,246	1,378,147	124,099	28,852,843	14,942,764	13,910,079			2,272,015	2,252,445	3,401,987	1,122,473	6,026,706	5,384,705	642,001	89.35%
		AREA TOTALS		40,618,322	3,829,492	694,718	0	2,973,047	2,698,438	274,609	46,451,534	19,282,075	27,169,459			5,205,934	2,252,445	6,347,126	1,111,253	10,431,426	9,740,282	691,144	93.37%

Northern Cheyenne Tribe received in excess of 100% of their CSC need due to the fact that the FY2005 CSC estimated need was based on actual salary cost incurred in FY2004. Northern Cheyenne's FY2005 actual salary costs amounted to less than the FY2004 salary costs.

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Fiscal Year 2006 CSC Funding Report

CALIFORNIA AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non- Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass- Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2005 Indirect Type of Costs negotiated with IHS (Non- Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Cabazon	CA	70,350	10	1,093	-	9,045	8,311	734	77,578	-	77,578	62.95%	FY05 TDC-PT	48,835	-	49,987	(1,152)	57,880	59,391	(1,511)	102.61%
2	I	CRIHB Consolidated	CA	14,354,209	796,104	354,253	-	662,893	606,300	56,593	15,402,360	1,758,322	13,644,038	0.00%	FY05 IDCT	-	6,628,298	4,639,487	1,988,811	7,291,191	5,600,040	1,691,151	76.81%
3	I	Central Valley	CA	4,908,753	527,884	95,160	-	102,162	95,746	6,416	5,437,223	105,452	5,331,771	34.19%	FY05 IDCT	1,822,933	-	1,087,017	735,916	1,925,095	1,277,923	647,172	66.38%
4	I	Chapa De	CA	3,873,194	110,126	59,092	-	165,048	151,668	13,380	4,075,896	20,692	4,055,204	33.76%	FY05 IDCT	1,369,037	-	1,086,710	282,327	1,534,085	1,297,470	236,615	84.58%
5	I	Cold Springs	CA	167,545	-	-	-	3,835	3,524	311	171,069	-	171,069	36.75%	CY05TDC-pt	62,868	-	34,639	28,229	66,703	38,163	28,540	57.21%
6	I	Colusa	CA	221,813	8,759	-	-	1,592	1,428	164	232,000	-	232,000	8.24%	FY04 IDCT	19,117	-	16,657	2,460	20,709	18,085	2,624	87.33%
7	I	Consolidated Tribal Health	CA	2,593,241	637,243	56,033	-	76,987	72,296	4,691	3,246,747	581,247	2,665,500	46.20%	FY05 TDC-PT	1,231,461	-	706,574	524,887	1,308,448	834,903	473,545	63.81%
8	I	Coyote Valley	CA	224,649	-	-	-	6,238	5,843	395	230,492	-	230,492	15.79%	CY04TDC-pt	36,395	-	36,191	204	42,633	42,034	599	98.59%
9	I	Feather River Tribal Health	CA	3,099,711	279,122	71,141	-	125,878	120,808	5,070	3,428,500	1,190,908	2,237,592	40.90%	FY05 TDC-PT	915,175	-	848,262	66,913	1,041,053	1,040,211	842	99.92%
10	I	Greenville	CA	1,259,044	134,046	15,894	-	42,259	38,925	3,334	1,416,121	742,410	673,711	26.40%	CY05 Salaries	177,860	-	133,881	43,979	220,119	188,700	31,419	85.73%
11	I	Guidiville	CA	139,684	-	-	-	6	6	-	139,690	-	139,690	90.74%	CY04 TDC-PT	126,755	-	105,156	21,599	126,761	105,162	21,599	82.96%
12	I	Hopland	CA	193,350	1,200	-	-	3,755	3,449	306	197,999	-	197,999	31.76%	CY05 TDC-PT	62,884	-	52,041	10,843	66,639	55,490	11,149	83.27%
13	I	Indian Health Council	CA	5,697,202	827,858	119,522	-	213,099	195,794	17,305	6,601,332	248,695	6,352,637	38.30%	CY04 TDC-PT	2,433,060	-	1,449,823	983,237	2,646,159	1,765,139	881,020	66.71%
14	I	Lake Country Tribal Health	CA	1,624,894	50,639	-	-	42,826	39,359	3,467	1,714,892	18,754	1,696,138	31.00%	FY04 IDCT	525,803	-	460,487	65,316	568,629	499,846	68,783	87.90%
15	I	Lytton	CA	90,185	-	-	-	5,796	5,433	363	95,618	-	95,618	54.25%	CY05 TDC-PT	51,873	-	46,650	5,223	57,669	52,083	5,586	90.31%
16	I	Modoc	CA	510,208	6,710	7,609	-	20,717	19,042	1,675	528,351	-	528,351	58.00%	FY05 IDCT	306,444	-	249,026	57,418	327,161	275,677	51,484	84.26%
17	I	Pinoleville	CA	35,223	-	155	-	2,032	1,904	128	36,972	-	36,972	16.69%	CY05 TDC-PT	6,171	-	5,106	1,065	8,203	7,165	1,038	87.35%
18	I	Pit River	CA	1,542,028	30,855	20,668	-	63,237	59,146	4,091	1,611,361	-	1,611,361	30.06%	FY05 IDCT	484,375	-	416,997	67,378	547,612	496,811	50,801	90.72%
19	I	Quartz Valley	CA	150,152	984	-	-	4,222	3,877	345	155,013	-	155,013	25.67%	CY05 TDC-PT	39,792	-	38,952	840	44,014	42,829	1,185	97.31%
20	I	Round Valley	CA	1,402,534	604,656	-	-	71,027	65,261	5,766	2,072,451	241,783	1,830,668	14.39%	05 TDC-PT	263,433	-	477,853	(214,420)	334,460	543,114	(208,654)	162.39%
21	I	Santa Ynez	CA	890,955	26,616	12,350	-	26,502	24,348	2,154	929,569	376,522	553,047	45.30%	FY05 Salaries	250,530	-	137,881	112,649	277,032	174,579	102,453	63.02%
22	I	Scotts Valley	CA	183,288	-	-	-	15,672	14,393	1,279	197,681	-	197,681	17.82%	CY05 TDC-PT	35,227	-	36,017	(790)	50,899	50,410	489	99.04%
23	I	Sherwood Valley	CA	100,487	600	-	-	3,457	3,176	281	104,263	-	104,263	39.55%	CY05TDC-pt	41,236	-	28,484	12,752	44,693	31,660	13,033	70.84%
24	I	Sierra Tribal Consortium	CA	551,429	29,987	-	-	38,730	35,587	3,143	617,003	5,516	611,487	53.27%	FY05 IDCT	325,739	-	269,455	56,284	364,469	305,042	59,427	83.69%
25	I	Southern Indian Health	CA	3,841,655	354,321	95,488	-	650,468	609,412	41,056	4,709,900	273,147	4,436,753	22.40%	05 TDC-PT	993,833	-	723,443	270,390	1,644,301	1,428,343	215,958	86.87%
26	I	Susanville Indian Rancheria	CA	1,207,335	125,521	18,989	-	124,360	114,212	10,148	1,428,079	101,943	1,326,136	32.10%	CY05 TDC-PT	425,690	-	307,032	118,658	550,050	440,233	109,817	80.04%
27	I	Sycuan	CA	213,360	92,859	-	-	4,182	4,018	164	310,237	117,737	192,500	33.32%	FY05 IDCT	64,141	-	57,489	6,652	68,323	61,507	6,816	90.02%
28	I	Table Mountain	CA	58,853	418	-	-	6,072	5,689	383	64,960	-	64,960	10.80%	05 IDCT	7,016	-	6,435	581	13,088	12,124	964	92.63%
29	I	Toiyabe	CA	3,512,824	288,301	24,159	-	169,053	155,306	13,747	3,932,272	1,126,913	2,805,359	30.30%	FY05 TDC-PT	850,024	-	696,148	153,876	1,019,077	875,613	143,464	85.92%
30	I	Tule River Indian Health	CA	3,164,412	120,224	-	-	117,660	108,096	9,564	3,392,732	1,045,535	2,347,197	33.80%	FY05 IDCT	793,353	-	599,709	233,644	911,013	667,805	243,208	73.30%
31	I	TuleRiver Tribal Council	CA	424,852	18,847	-	-	33,659	30,918	2,741	474,617	3,847	470,770	13.76%	FY05 TDC-PT	64,778	-	54,316	10,462	98,437	85,234	13,203	86.59%
32	I	Tuolumne Band of Me Wuk	CA	181,951	184,831	-	-	6,082	5,785	297	372,567	-	372,567	0.00%	None wished by Tribe	0	-	-	-	6,082	5,785	297	95.12%
###	I		CA	-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!
TITLE I	Sub-Totals		CA	56,489,370	5,258,721	951,606	0	2,818,551	2,609,060	209,491	63,405,545	7,959,423	55,446,122			13,835,838	6,628,298	14,817,905	5,646,231	23,282,687	18,378,571	4,904,116	78.94%
1	V	Hoopa	CA	3,669,017	500,752	92,162	-	202,427	186,010	16,417	4,263,617	275,847	3,987,770	30.01%	FY05 TDC-LE	1,196,730	-	943,993	252,737	1,399,157	1,222,165	176,992	87.35%
2	V	Karuk	CA	2,042,438	247,128	31,930	-	72,970	65,917	7,053	2,323,553	451,758	1,871,795	60.08%	FY05 Salaries	1,124,574	-	1,024,877	99,697	1,197,544	1,122,724	74,820	93.75%
3	V	Northern Valley	CA	1,649,609	201,753	23,590	-	60,113	55,243	4,870	1,883,015	94,963	1,788,052	38.70%	6Y05 TDC-PT	691,976	-	588,637	103,339	752,089	667,470	84,619	88.75%
4	V	Redding	CA	4,795,951	173,884	108,675	-	442,319	406,338	35,981	5,267,498	104,100	5,163,398	46.05%	CY05 TDC-PT	2,377,745	-	1,629,078	748,667	2,820,064	2,144,091	675,973	76.03%
5	V+I	Riverside- San Bernardino County	CA	14,140,358	308,826	308,826	-	669,255	614,887	54,368	14,755,245	234,251	14,520,994	0.00%	Blended	5,503,333	-	3,839,360	1,663,973	6,172,588	4,763,073	1,409,515	77.16%
TITLE V	Sub-Totals			26,297,373	1,432,343	565,183	0	1,447,084	1,328,395	118,689	28,492,928	1,160,919	27,332,009			10,894,358	0	8,025,945	2,868,413	12,341,442	9,919,523	2,421,919	80.38%
AREA TOTALS				82,786,743	6,691,064	1,516,789	0	4,265,635	3,937,455	328,180	91,898,473	9,120,342	82,778,131			24,730,196	6,628,298	22,843,850	8,514,644	35,624,129	28,298,094	7,326,035	79.44%

COMMENTS: 1/

37.8991479509%

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Fiscal Year 2006 CSC Funding Report

NASHVILLE AREA

Column 26 from book

add 2% col 12

from your chart from your chart

need to adjust paid from sheet 1 col 24

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Alabama-Coushatta	Nash	1,054,235	46,722	0	0	191,518	187,763	3,755	1,288,720	941,479	347,241	64.63%	CY04 SW	224,422	-	224,422	-	415,940	412,185	3,755	99.10%
2	I	Catawba	Nash	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
3	I	Cayuga	Nash	246,820	25,000	0	0	-	0	0	271,820	0	271,820	0.00%	FY	-	-	0	0	0	0	0	100.00%
4	I	Coushatta La	Nash	662,286	90,664	0	0	20,941	20,530	411	773,480	403,469	370,011	20.50%	CY05 TDC	75,852	-	75,852	-	96,793	96,382	411	99.58%
5	I	Jena Band	Nash	228,690	133,034	0	0	13,525	934	12,591	362,658	206,854	155,804	30.00%	CY03 TDC	46,741	-	46,741	0	60,266	47,675	12,591	79.11%
6	I	Maliseets	Nash	986,863	127,632	0	0	42,473	39,468	3,005	1,153,963	326,463	827,500	43.51%	CY04-05 TDC	360,045	-	300,632	59,413	402,518	340,100	62,418	84.49%
7	I	Miccosukee	Nash	1,440,928	546,592	0	0	76,099	70,714	5,385	2,058,234	702,050	1,356,184	48.59%	FY05 TDC	658,970	-	590,367	68,603	735,069	661,081	73,988	89.93%
8	I	MicMac	Nash	1,520,454	154,428	0	0	92,438	85,896	6,542	1,760,778	1,086,302	674,476	68.68%	CY98 SW	463,230	-	358,934	104,296	555,668	444,830	110,838	80.05%
9	I	Narragansett	Nash	1,411,549	36,117	0	0	93,522	88,641	4,881	1,536,307	348,164	1,188,143	32.80%	CY05 TDC	389,711	-	322,147	67,564	483,233	410,788	72,445	85.01%
10	I	Oneida	Nash	2,303,372	177,314	0	0	138,138	128,366	9,772	2,609,052	-	2,609,052	0.00%	IDTC 2005	-	332,251	304,434	27817	470,389	432,800	37,589	92.01%
11	I	Passamaquoddy Indian Town	Nash	1,568,524	65,198	0	0	88,639	86,901	1,738	1,720,623	969,886	750,737	63.37%	FY04-05 SW	475,742	-	412,815	62,927	564,381	499,716	64,665	88.54%
12	I	Passamaquoddy Pleasant Po	Nash	1,954,336	103,328	0	0	80,255	74,574	5,681	2,132,238	76,016	2,056,222	34.53%	CY01SW	710,013	-	549,195	160,818	790,268	623,769	166,499	78.93%
13	I	Pequot	Nash	1,090,304	66,755	0	0	45,000	41,816	3,184	1,198,875	87,711	1,111,164	45.45%	CY05 SWB	505,024	-	432,931	72,093	550,024	474,747	75,277	86.31%
14	I	Seneca	Nash	6,743,935	(28,769)	116,287	0	315,939	293,581	22,358	6,892,460	1,333,218	5,559,242	29.56%	CY02-03 SW	1,643,312	-	1,419,441	223,871	1,959,251	1,829,309	129,942	93.37%
15	I	Tunica-Biloxi	Nash	371,614	82,810	0	0	11,494	11,269	225	465,693	0	465,693	0.00%	IDTC 2005	-	156,666	156,666	-	168,160	167,935	225	99.87%
16	I	USET	Nash	14,501	906,023	14,542	0	0	0	0	905,982	377,007	528,975	0.00%	IDTC 2005	-	120,773	87,610	33,163	120,773	102,152	18,621	84.58%
TITLE I Sub-Totals				21,598,411	2,532,848	130,829	0	1,209,981	1,130,453	79,528	25,130,883	6,858,619	18,272,264			5,553,062	609,690	5,282,187	880,565	7,372,733	6,543,469	829,264	88.75%
1	V	Cherokee	Nash	14,131,969	3,382,472	375,024	0	772,802	719,957	52,845	17,859,374	6,838,267	11,021,107	32.47%	FY04 TDC	3,578,553	-	2,892,765	685,788	4,351,355	3,987,746	363,609	91.64%
2	I	St. Regis	Nash	5,915,416	1,282,820	134,876	0	194,462	180,700	13,762	7,244,060	4,048,489	3,195,571	18.58%	CY05 SW	593,737	-	440,477	153,260	788,199	756,053	32,146	95.92%
3	V	Chitimacha	Nash	796,625	281,020	25,383	0	98,014	36,250	61,764	1,088,512	523,278	565,234	37.03%	FY05 SW	209,306	-	166,842	42,464	307,320	228,475	78,845	74.34%
4	V	Choctaw	Nash	11,136,791	2,968,045	307,079	0	1,015,207	943,362	71,845	14,741,119	4,577,675	10,163,444	21.25%	FY04 TDC	2,159,732	-	1,784,222	375,510	3,174,939	3,034,663	140,276	95.58%
5	V	Mohegan **	Nash	1,385,291	243,996	27,576	0	-	0	0	1,601,711	901,870	699,841	0.00%	IDTC 2004	-	63,826	31,284	32542	63,826	58,860	4,966	92.22%
6	V	Penobscot	Nash	2,192,144	610,347	69,544	0	138,205	128,424	9,781	2,861,371	1,524,799	1,336,572	45.96%	FY05 SW	614,288	-	525,505	88,783	752,493	723,473	29,020	96.14%
7	V	Poarch Creek	Nash	2,603,512	727,633	27,576	0	123,504	114,763	8,741	3,418,332	1,223,729	2,194,603	39.61%	CY05 TDC	869,282	-	610,002	259,280	992,786	752,341	240,445	75.78%
8	V	Seminole	Nash	4,114,321	2,556,279	103,488	0	207,756	193,053	14,703	6,760,165	2,810,199	3,949,966	28.60%	FY03 SW	1,129,690	-	956,198	173,492	1,337,446	1,252,739	84,707	93.67%
9	V	Wampanoag	Nash	443,348	205,483	13,604	0	167,918	162,383	5,535	797,610	479,011	318,599	73.37%	FY05 SW	233,756	-	220,446	13,310	401,674	396,433	5,241	98.70%
TITLE V Sub-Totals				42,719,417	12,258,095	1,084,150	0	2,717,868	2,478,892	238,976	56,372,254	22,927,317	33,444,937			9,388,344	63,826	7,627,741	1,824,429	12,170,038	11,190,783	979,255	91.95%
AREA TOTALS				64,317,828	14,790,943	1,214,979	0	3,927,849	3,609,345	318,504	81,503,137	29,785,936	51,717,201			14,941,406	673,516	12,909,928	2,704,994	19,542,771	17,734,252	1,808,519	90.75%

COMMENTS: 1/

3,609,345
16,519,273
16,519,273
19,465,851 2,946,578

17744364
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NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2006 CSC Funding Report

NAVAJO AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2005 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1	
1	I	Navajo Nation	NV	24,716,633	4,624,615	370,190	-	862,016	796,677	65,339	29,767,735	4,439,655	25,328,080	21.60%	04/TDC-Pthru	5,470,865	-	2,888,875	2,581,990	6,332,881	4,055,742	2,277,139	64.04%	
2	I	San Juan Southern Paiute Tribe	NV	406,517	20,350	-	-	77,447	74,581	2,866	501,448	-	501,448	0.00%	IDC Type costs	-	116,674	116,674	-	194,121	191,255	2,866	98.52%	
3	I	Utah Navajo Health System / Navajo Mtn.	NV	1,926,357	1,578,355	52,236	-	244,028	229,132	14,896	3,681,608	-	3,681,608	0.00%	IDC Type costs	-	627,072	627,072	-	871,100	908,440	(37,340)	104.29%	
4	I	Winslow Indian Health Care Center	NV	11,585,201	1,575,715	250,392	-	287,578	165,602	121,976	13,076,126	-	13,076,126	0.00%	IDC Type costs	-	3,427,121	2,925,170	501,951	3,714,699	3,341,164	373,535	89.94%	
5	I	Tuba City Regional Health Care Corp	NV	30,412,543	4,824,725	272,135	-	663,101	623,675	39,426	35,588,808	-	35,588,808	0.00%	IDC Type costs	-	4,014,969	4,014,969	-	4,678,070	4,910,779	(232,709)	104.97%	
6	I	Sage Memorial Hosp/Navajo Hlth Founda	NV	2,780,337	147,356	-	-	-	-	-	2,927,693	-	2,927,693	0.00%	IDC Type costs	-	-	-	-	-	-	-	-	100.00%
7	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!	
TITLE I Sub-Totals				71,827,588	12,771,116	944,953	0	2,134,170	1,889,667	244,503	85,543,418	4,439,655	81,103,763			5,470,865	8,185,836	10,572,760	3,083,941	15,790,871	13,407,380	2,383,491	84.91%	
1	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!	
2	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!	
TITLE V Sub-Totals				0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	#DIV/0!	
AREA TOTALS				71,827,588	12,771,116	944,953	0	2,134,170	1,889,667	244,503	85,543,418	4,439,655	81,103,763			5,470,865	8,185,836	10,572,760	3,083,941	15,790,871	13,407,380	2,383,491	84.91%	

COMMENTS:

Under column "G", did not use 20% for Tuba City, but instead used 12.7%.

Prior year funds for M&I for FY-02, \$124,382 was paid out in FY-05 to the Navajo Nation (Included in column "F" & "M").

Prior year funds for M&I for FY-03, \$216,618 was paid out in FY-05 to the Navajo Nation (Included in column "F" & "M").

Prior year funds for Medicaid for FY-03, \$119,000 was paid out in FY-05 to the Navajo Nation (Included in column "F" & "M").

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Fiscal Year 2006 CSC Funding Report

OKLAHOMA AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2005 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Apache	OK	102,381	-	-	-	5,856	5,262	594	107,643	-	107,643	19.40%	CY01 TDC	20,883	-	19,752	1,131	26,739	25,014	1,725	93.55%
2	I	Consortium Against Substance Abuse CASA	OK	140,795	-	-	-	2,402	2,133	269	142,928	1,272	141,656	0.00%	Adm Cost	-	13,289	13,028	261	15,691	15,161	530	96.62%
3	I	Caddo	OK	147,765	352	-	-	4,593	4,235	358	152,352	85	152,267	15.61%	CY04 TDC	23,769	-	18,584	5,185	28,362	22,819	5,543	80.46%
4	I	Cheyenne & Arapaho	OK	1,217,593	22,395	-	-	212,011	212,011	-	1,451,999	5,591	1,446,408	16.20%	CY04 TDC	234,318	-	230,117	4,201	446,329	442,128	4,201	99.06%
5	I	Comanche Indian Tribe	OK	366,217	621	-	-	29,732	29,526	206	396,364	256	396,108	7.93%	FY03 TDC	31,411	-	50,721	(19,310)	61,143	80,247	(19,104)	131.24%
6	I	Delaware Nation (Western OK)	OK	60,458	-	-	-	3,870	3,568	302	64,026	-	64,026	16.50%	FY05 TDC	10,564	-	12,220	(1,656)	14,434	15,788	(1,354)	109.38%
7	I	Delaware Tribe of Indians (Eastern)	OK	896,863	11,667	-	-	792	688	104	909,218	2,239	906,979	14.68%	CY03 TDC	133,145	-	107,396	25,749	133,937	108,084	25,853	80.70%
8	I	Eastern Shawnee Tribe of OK	OK	30,834	-	-	-	1,846	1,810	36	32,644	-	32,644	34.71%	FY 04TDC	11,331	-	9,982	1,349	13,177	11,792	1,385	89.49%
9	I	Fort Sill Apache	OK	31,643	-	-	-	2,061	1,901	160	33,544	-	33,544	24.57%	CY03 TDC	8,242	-	5,787	2,455	10,303	7,688	2,615	74.62%
10	I	Inter-Tribal Council, Inc.	OK	120,670	-	-	-	8,107	8,107	-	128,777	2,442	126,335	23.80%	FY04 TDC	30,068	-	26,339	3,729	38,175	34,446	3,729	90.23%
11	I	Iowa Tribe of Kansas and Nebraska	OK	32,127	-	-	-	2,156	1,990	168	34,117	-	34,117	0.00%	Adm Cost	-	7,275	7,275	-	9,433	9,265	168	98.22%
12	I	Iowa Tribe of Oklahoma	OK	956,214	113,039	30,313	-	37,293	34,386	2,907	1,073,326	40,527	1,032,799	12.93%	CY03 TDC	133,541	-	198,556	(65,015)	170,834	263,255	(92,421)	154.10%
13	I	Kickapoo Tribe of Kansas	OK	925,873	15,761	24,430	-	41,688	38,438	3,250	955,642	7,017	948,625	27.51%	CY01 TDC	230,967	-	95,105	165,862	302,655	157,973	144,682	52.20%
14	I	Kickapoo Traditional Tribe of Texas	OK	914,539	7,670	-	-	16,153	16,153	-	938,362	97	938,265	15.45%	FY04 TDC	144,962	-	139,784	5,178	161,115	155,937	5,178	96.79%
15	I	Kiowa	OK	288,933	1,345	-	-	11,240	10,306	934	300,584	509	300,075	22.70%	FY02 TDC	68,117	-	38,786	29,331	79,357	49,092	30,265	61.86%
16	I	Lawton Intertribal Health Advisory Board	OK	112,231	-	-	-	5,371	4,634	737	116,865	-	116,865	0.00%	Adm Cost	-	9,373	9,189	184	14,744	13,823	921	93.75%
17	I	Native American Ctr of Recovery	OK	48,587	-	-	-	3,951	3,643	308	52,230	1,671	50,559	0.00%	Adm Cost	-	27,246	26,712	534	31,197	30,355	842	97.30%
18	I	Miami Tribe	OK	63,641	-	-	-	4,999	4,609	390	68,250	-	68,250	29.28%	FY05 TDC	19,984	-	19,345	639	24,983	23,954	1,029	95.88%
19	I	Osage Nation	OK	741,961	128,616	1,930	-	39,541	30,572	8,969	899,219	1,515	897,704	18.82%	FY05 TDC	168,948	-	120,143	48,805	208,489	152,645	55,844	73.21%
20	I	Otoe-Missouri	OK	474,012	14,610	4,285	-	30,904	30,904	-	515,241	1,172	514,069	19.52%	CY05 TDC	100,346	-	96,322	4,024	131,250	131,511	(261)	100.20%
21	I	Ottawa	OK	30,994	-	-	-	1,881	1,724	157	32,718	-	32,718	38.60%	FY02 TDC	12,629	-	11,104	1,525	14,510	12,828	1,682	88.41%
22	I	Pawnee Tribe	OK	471,500	10,913	1,009	-	14,051	11,940	2,111	493,344	2,402	325,850	64.99%	CY 05 Salary	211,776	-	145,954	65,816	225,821	158,903	66,918	70.37%
23	I	Peoria Tribe	OK	30,834	-	-	-	1,950	1,798	152	32,632	-	32,632	65.05%	FY04 TDC	21,227	-	13,776	7,451	23,177	15,574	7,603	67.20%
24	I	Quapaw	OK	128,541	-	-	-	22,729	21,261	1,468	149,802	-	149,802	37.87%	FY05 TDC	56,730	-	51,866	4,864	79,459	73,127	6,332	92.03%
25	I	Sac & Fox of Missouri	OK	46,757	1,048	-	-	1,895	1,738	157	49,543	4,541	45,002	14.80%	FY 02 TDC	6,660	-	6,040	620	8,555	7,778	777	90.92%
26	I	Seneca Cayuga	OK	158,299	-	-	-	4,001	4,001	-	162,300	-	162,300	26.93%	FY 03 TDC	43,707	-	26,011	17,696	47,708	30,012	17,696	62.91%
27	I	Tonkawa	OK	87,249	1,283	-	-	5,918	5,918	-	94,450	481	49,691	44.65%	CY05 Salary	22,187	-	21,611	576	26,105	27,529	(1,424)	97.95%
28	I	Wichita and Affiliated Tribes	OK	266,264	6,520	5,698	-	30,686	30,686	-	297,772	2,383	295,389	19.24%	FY05 TDC	56,833	-	59,654	(2,821)	87,519	96,038	(8,519)	109.73%
29	I	Ponca Tribe	OK	251,713	20,272	-	-	28,329	28,329	-	300,314	-	300,314	10.24%	FY04 TDC	30,752	-	28,635	2,117	59,081	56,964	2,117	96.42%
		Sub-Totals		9,145,488	356,112	67,665	0	576,008	552,271	23,737	9,986,206	74,200	9,702,636			1,863,091	57,183	1,609,794	310,480	2,496,262	2,229,730	266,532	89.32%
1	V	Absentee Shawnee Tribe	OK	4,572,017	76,082	150,617	-	678,590	593,557	85,033	5,091,039	29,001	2,392,772	45.47%	CY04 Salary	1,087,993	-	465,906	622,087	1,766,583	1,210,080	556,503	68.50%
2	V	Cherokee Nation of Oklahoma	OK	41,222,537	6,507,901	817,208	-	1,269,864	1,136,245	133,619	48,049,475	6,114,253	41,935,222	17.64%	FY 05 TDC	7,397,373	-	4,354,464	3,042,909	8,667,237	6,307,917	2,359,320	72.78%
3	V	Chickasaw Nation	OK	35,973,049	2,709,226	686,484	-	1,822,300	1,596,123	226,177	39,591,914	2,243,248	37,348,666	20.98%	FY05 TDC	7,835,750	-	6,110,035	1,725,715	9,658,050	8,392,642	1,265,408	86.90%
4	V	Choctaw Nation	OK	46,511,407	5,629,750	589,189	-	2,676,726	2,404,363	272,363	53,956,331	2,828,800	51,127,531	16.59%	FY05 TDC	8,482,057	-	5,171,990	3,310,067	11,158,783	8,165,542	2,993,241	73.18%
5	V	Citizen Potawatomi Nation	OK	7,012,715	437,078	191,000	-	632,294	577,798	54,496	7,836,591	355,598	7,480,993	30.88%	FY 05 TDC	2,310,131	-	1,268,627	1,041,504	2,942,425	2,037,425	905,000	69.24%
6	V	Kaw Nation	OK	777,266	227,950	32,914	-	163,584	145,479	18,105	1,117,781	11,682	788,707	42.93%	CY05 Salary	338,592	-	194,244	144,348	502,176	372,637	129,539	74.20%
7	V	Kickapoo Tribe of Oklahoma	OK	3,944,724	64,405	89,118	-	125,317	113,356	11,961	4,033,367	25,290	4,008,077	13.58%	FY 05 TDC	544,297	-	1,128,775	(584,478)	669,614	1,331,249	(661,635)	198.81%
8	V	Modoc Tribe	OK	42,794	67,109	2,473	-	4,192	3,803	389	111,233	-	111,233	29.48%	FY 05 TDC	32,791	-	34,572	(1,781)	36,983	40,848	(3,865)	110.45%
9	V	Muscogee "Creek" Nation	OK	20,129,990	481,443	292,551	-	960,044	856,839	103,205	21,175,721	250,072	20,925,649	20.64%	FY03 TDC	4,319,054	-	2,594,664	1,724,390	5,279,098	3,744,054	1,535,044	70.92%
10	V	Northeastern Tribal Health System	OK	5,346,319	493,075	139,823	-	121,486	112,015	9,471	5,811,586	492,161	5,319,425	0.00%	Adm Cost	-	771,331	756,207	15,124	892,817	1,008,045	(115,228)	100.00%
11	V	Ponca Tribe	OK	2,622,989	51,740	64,245	-	129,856	119,733	10,123	2,730,217	21,064	2,709,153	18.72%	FY05 TDC	507,153	-	392,123	115,030	637,009	576,101	60,908	90.44%
12	V	Prairie Band Potawatomi	OK	1,794,497	129,356	42,459	-	5,135	4,832	303	1,886,226	63,015	1,823,211	18.10%	CY 00 TDC	330,001	-	123,698	206,303	335,136	170,989	164,147	51.02%
13	V	Sac & Fox Nation of Oklahoma	OK	4,272,296	63,059	114,480	-	105,070	94,314	10,756	4,315,189	16,338	1,052,194	49.73%	FY04 Salary	523,256	-	502,413	20,843	628,326	711,207	(82,881)	113.19%
14	V	Wyandotte Tribe	OK	1,310,657	25,819	65,779	-	30,351	26,727	3,624	1,297,424	4,638	1,292,786	30.48%	FY04 TDC	394,041	-	250,759	143,282	424,392	343,265	81,127	80.88%
		TITLE V Sub-Totals		175,533,257	16,963,993	3,278,340	0	8,724,809	7,785,184	939,625	197,004,094	12,455,160	178,315,619			34,102,489	771,331	23,348,477	11,525,343	43,598,629	34,412,001	9,186,628	78.93%
		AREA TOTALS		184,678,745	17,320,105	3,346,005	0	9,300,817	8,337,455	963,362	206,990,300	12,529,360	188,018,255			35,965,580	828,514	24,958,271	11,835,823	46,094,911	36,641,731	9,453,180	79.49%

COMMENTS: 1/

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2006 CSC Funding Report

Phoenix Area

(A) No.	(B) Title I or V	(C) Awardee	(D) Area	(E) Total FY2005 Program (Recurring)	(F) Total FY2005 Program (Non- Recurring)	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY2005 DCSC Funding (Non- Recurring) (Memo only)	(I) FY2005 DCSC Negotiated Need	(J) FY2005 DCSC Funding Paid (Recurring)	(K) FY2005 DCSC Shortfall (Memo only)	(L) FY2005 Program Base (Ongoing Award only)	(M) LESS (-) Other Exclusions and Pass- Thru	(N) FY2005 Direct Cost Base	(O) Most current approved IDC Rate	(P) FY/CY & Type of IDC Rate	(Q) FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	(R) FY2005 Indirect Type of Costs negotiated with IHS (Non- Recurring)	(S) FY2005 IDC Funding Paid	(T) FY2005 IDC Shortfall (Memo only)	(U) Total FY2005 CSC Need	(V) Total Funding Available for CSC in FY2005	(W) Total FY2005 CSC Shortfall	(X) % of Ongoing CSC Need Funded /1
1	I	Ak-Chin	PHX	29,419	-	-	-	3,154	2,966	188	32,385	-	32,385	16.63%	CY 03 TDC-PT	5,386	-	5,006	380	8,540	7,972	568	93.35%
2	I	Battle Mountain	PHX	136,613	4,559	-	-	9,565	8,995	570	150,167	12,150	138,017	101.63%	FY 05 S&F	140,267	-	100,693	39,574	149,832	109,688	40,144	73.21%
3	I	Chemehuevi	PHX	93,143	-	-	-	1,926	1,811	115	94,954	-	94,954	22.76%	CY 05 TDC-PT	21,612	-	21,286	326	23,538	23,097	441	98.13%
4	I	Cocopah	PHX	357,715	6,183	-	-	17,533	16,489	1,044	380,387	-	380,387	28.04%	CY 03 TDC-PT	106,661	-	98,078	8,583	124,194	114,567	9,627	92.25%
5	I	Colorado River Indian Tribe	PHX	827,845	58,892	-	-	36,874	34,679	2,195	921,416	-	921,416	15.40%	CY 03 TDC-PT	141,898	-	130,502	11,396	178,772	165,181	13,591	92.40%
6	I	Elko Band Council	PHX	145,601	9,667	-	-	6,525	6,136	389	161,404	1,916	159,488	4.58%	FY 03 TDC-PT	7,305	-	6,768	537	13,830	12,904	926	93.30%
7	I	Fallon Paiute Shoshone Tribe	PHX	874,512	163,362	-	-	63,652	59,864	3,788	1,097,738	396,679	701,059	46.93%	CY 05 Salaries only	329,007	-	241,764	87,243	392,659	301,628	91,031	76.82%
8	I	Ft. McDowell Yavapai Nation	PHX	915,245	78,620	-	-	94,606	88,975	5,631	1,082,840	231,895	850,945	24.90%	FY 05 TDC-PT	211,885	-	133,617	78,268	306,491	222,592	83,899	72.63%
9	I	Ft. Mojave Indian Tribe	PHX	1,538,444	42,464	-	-	45,770	43,046	2,724	1,623,954	445,000	1,178,954	23.98%	FY05 TDC-PT	282,713	-	283,787	(1,074)	328,483	326,833	1,650	99.50%
10	I	Goshute Business Council	PHX	208,426	3,672	-	-	19,763	18,586	1,177	230,684	-	230,684	38.80%	FY 98 TDC-PT	89,505	-	84,231	5,274	109,268	102,817	6,451	94.10%
11	I	Havasupai Tribal Council	PHX	105,470	638	-	-	6,096	5,732	364	111,840	8,000	103,840	26.81%	FY 05 TDC-PT	27,840	-	22,322	5,518	33,936	28,054	5,882	82.67%
12	I	Hopi Tribe	PHX	2,940,550	902	-	-	130,734	122,953	7,781	3,064,405	-	3,064,405	12.42%	CY 05 TDC-PT	380,599	-	373,493	7,106	511,333	496,446	14,887	97.09%
13	I	Hualapai Tribal Council	PHX	710,765	17,907	-	-	66,463	62,507	3,956	791,179	-	791,179	21.98%	CY 04 TDC-PT	173,901	-	193,895	(19,994)	240,364	256,402	(16,038)	106.67%
14	I	Kaibab-Paiute Indian Tribe	PHX	326,387	4,633	-	-	24,982	23,495	1,487	354,515	-	354,515	22.81%	CY 05 TDC-PT	80,865	-	74,454	6,411	105,847	97,949	7,898	92.54%
15	I	Lovelock	PHX	122,632	2,430	-	-	9,485	8,921	564	133,983	-	133,983	IDC Types	CY 05 TDC-PT	-	36,154	36,154	-	45,639	45,075	564	98.76%
16	I	Pascua Yaqui	PHX	703,890	-	-	-	22,215	20,892	1,323	724,782	-	724,782	33.92%	FY 05 TDC-PT	245,846	-	230,033	15,813	268,061	250,925	17,136	93.61%
17	I	Paiute Indian Tribe of Utah	PHX	1,643,432	4,490	-	-	102,082	96,006	6,076	1,743,928	700,000	1,043,928	29.17%	CY 05 TDC-PT	304,514	-	297,658	6,856	406,596	393,664	12,932	96.82%
18	I	Pyramid Lake Paiute Tribe	PHX	866,162	55,760	-	-	128,352	120,712	7,640	1,042,634	195,612	847,022	13.64%	CY 04 TDC-PT	115,534	-	101,959	13,575	243,886	222,671	21,215	91.30%
19	I	Quechan Tribal Council	PHX	645,198	16,711	-	-	28,869	27,150	1,719	689,059	72,480	616,579	26.63%	CY 05 TDC-PT	164,195	-	152,653	11,542	193,064	179,803	13,261	93.13%
20	I	Reno-Sparks Indian Colony	PHX	2,096,078	63,704	-	-	125,291	117,833	7,458	2,277,615	147,206	2,130,409	17.35%	CY 05 TDC-PT	369,626	-	482,161	(112,535)	494,917	599,994	(105,077)	121.23%
21	I	Salt River Maricopa Indian Community	PHX	1,211,973	16,634	-	-	102,128	96,049	6,079	1,384,656	50,824	1,333,832	12.19%	FY 03 TDC-PT	162,594	-	157,001	5,593	264,722	253,050	11,672	95.59%
22	I	San Carlos Apache Tribe	PHX	2,246,931	23,726	-	-	126,287	118,771	7,516	2,389,428	55,500	2,333,928	12.42%	FY 02 TDC-PT	289,874	-	281,291	8,583	416,161	400,062	16,099	96.13%
23	I	San Lucy	PHX	217,141	3,811	-	-	5,517	5,189	328	226,141	57,217	168,924	37.67%	FY 04 TDC-PT	63,634	-	58,199	5,435	69,151	63,388	5,763	91.67%
24	I	Te-Moak Tribes of Western Shoshone	PHX	101,290	621	-	-	4,705	6,932	(2,227)	108,843	-	108,843	24.64%	FY 05 TDC-PT	26,819	-	-	26,819	31,524	6,932	24,592	21.99%
25	I	Wells Band Council of Western Shoshone	PHX	83,786	-	-	-	30,875	33,277	(2,402)	117,063	-	117,063	44.70%	FY 03 TDC-PT	52,327	-	47,799	4,528	83,202	81,076	2,126	97.44%
26	I	Tonto Apache Indian Tribe	PHX	223,645	1,020	-	-	2,031	1,910	121	226,575	-	226,575	0.00%		-	-	-	2,031	1,910	121	94.04%	
27	I	Ute Indian Tribe	PHX	708,889	35,011	-	-	22,564	21,222	1,342	765,122	305,966	459,156	38.91%	FY 04 SALARIES	178,658	-	158,377	20,281	201,222	179,599	21,623	89.25%
28	I	Walker River Paiute Tribe	PHX	863,714	279,256	-	-	46,240	43,487	2,753	1,186,457	567,164	619,293	27.82%	CY 05 SALARIES	172,287	-	78,566	93,721	218,527	122,053	96,474	55.85%
29	I	White Mountain Apache Tribe	PHX	2,468,308	52,904	-	-	127,189	119,619	7,570	2,640,831	11,650	2,629,181	16.89%	FY 05 TDC-PT	444,069	-	463,238	(19,169)	571,258	582,857	(11,599)	102.03%
30	I	Yavapai Apache Tribe	PHX	289,812	22,591	-	-	6,312	5,936	376	318,339	60,008	258,331	43.18%	CY 05 SALARIES	111,547	-	91,969	19,578	117,859	97,905	19,954	83.07%
31	I	Yavapai Prescott Indian Tribe	PHX	250,725	4,381	-	-	2,846	2,677	169	257,783	145,898	111,885	79.66%	CY 05 SALARIES	89,128	-	80,190	8,938	91,974	82,867	9,107	90.10%
32	I	Yomba Shoshone Tribe	PHX	130,130	11,944	-	-	4,215	3,964	251	146,038	9,742	136,296	73.77%	CY 04 TDC-PT	100,546	-	103,019	(2,473)	104,761	106,983	(2,222)	102.12%
TITLE I Sub-Totals				24,143,871	986,493	0	0	1,424,846	1,346,781	78,065	26,477,145	3,474,907	23,002,238			4,890,642	36,154	4,590,163	336,633	6,351,642	5,936,944	414,698	93.47%
1	V	Duck Valley Shoshone Paiute Tribe	PHX	5,616,413	1,026,580	-	-	596,495	574,417	22,078	7,217,410	463,787	6,753,623	25.07%	FY 05 TDC-PT	1,693,133	-	1,397,798	295,335	2,289,628	1,972,215	317,413	86.14%
2	V	Duck Water Shoshone Tribe	PHX	871,307	56,067	-	-	155,160	143,898	11,262	1,071,272	67,360	1,003,912	59.89%	CY 05 TDC-PT	601,243	-	555,008	46,235	756,403	698,906	57,497	92.40%
3	V	Ely	PHX	957,423	41,549	-	-	48,369	44,858	3,511	1,043,830	103,804	940,026	29.98%	CY 05 TDC-PT	281,820	-	259,291	22,529	330,189	304,149	26,040	92.11%
4	V	Gila River Healthcare Corp.	PHX	15,095,483	2,195,505	-	-	887,499	823,078	64,421	18,114,066	1,310,186	16,803,880	IDC Types			1,853,534	1,862,516	(8,982)	2,741,033	2,685,594	55,439	97.98%
5	V	Gila River Indian Community	PHX	4,094,667	747,765	-	-	437,165	405,432	31,733	5,665,510	98,190	5,567,320	21.44%	FY 04 TDC-PT	1,193,633	-	1,250,040	(56,407)	1,630,798	1,655,472	(24,674)	101.51%
6	V	Las Vegas Paiute Tribe	PHX	2,305,182	374,947	-	-	104,823	97,214	7,609	2,777,343	108,413	2,668,930	11.61%	CY 04 TDC-PT	309,863	-	253,552	56,311	414,686	350,766	63,920	84.59%
7	V	Washoe Tribe of Nevada & California	PHX	3,835,550	279,961	-	-	182,513	171,631	10,882	4,287,142	178,734	4,108,408	9.23%	CY 05 TDC-PT	379,206	-	236,460	142,746	561,719	408,091	153,628	72.65%
8	V	Yerington Paiute Tribe	PHX	1,534,357	75,150	-	-	80,541	74,695	5,846	1,684,202	91,319	1,592,883	18.26%	CY 05 TDC-PT	290,860	-	270,893	19,967	371,401	345,588	25,813	93.05%
TITLE V Sub-Totals				34,310,382	4,797,524	0	0	2,492,565	2,335,223	157,342	41,860,775	2,421,793	39,438,982			4,749,758	1,853,534	6,085,558	517,734	9,095,857	8,420,781	675,076	92.58%
AREA TOTALS				58,454,253	5,784,017	0	0	3,917,411	3,682,004	235,407	68,337,920	5,896,700	62,441,220			9,640,400	1,889,688	10,675,721	854,367	15,447,499	14,357,725	1,089,774	92.95%

COMMENTS: 1/ Verified the exclusion and pass-thru amounts in column (M) that are highlighted in green.

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2006 CSC Shortfall Report

Portland Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title or V	Awardee	Area	Total FY 2005 Program (Recurring)	Total FY 2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2005 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2005 DCSC Need of the Awardee	FY 2005 DCSC Funding Paid (Recurring)	FY 2005 DCSC Shortfall (Memorandum Only)	FY 2005 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2005 Direct Cost Basis	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2005 IDC Need (Non-Recurring) Based On IDC Rate	FY 2005 Indirect Type Costs Negotiated (Non-Recurring)	FY 2005 IDC Funding Paid	FY 2005 IDC Shortfall (Memorandum Only)	Total FY 2005 CSC Need	TOTAL Funding Available for CSC in FY 2005	Total FY 2005 CSC Shortfall	% of Ongoing CSC Need Funded
1	I	Burns-Paiute	Port	757,671	28,934	0	0	41,562	37,900	3,662	824,505	27,613	796,892	29.25%	CY 2005 & TDC-PT	233,091	0	180,620	52,471	274,653	218,520	56,133	79.56%
2	I	Chehalis	Port	1,236,834	89,858	17,724	0	98,648	89,957	8,691	1,398,925	0	1,398,925	21.19%	CY 2005 & TDC-PT	296,432	0	283,307	13,125	395,080	390,988	4,092	98.96%
3	I	Colville	Port	2,730,290	270,003	0	0	448,429	408,921	39,508	3,409,214	1,518,625	1,890,589	37.73%	FY 2004 & S Only	713,319	0	648,596	64,723	1,161,748	1,057,517	104,231	91.03%
4	I	Cow Creek	Port	1,635,015	81,004	0	0	151,180	137,861	13,319	1,853,880	413,656	1,440,224	30.14%	CY 2005 & TDC-PT	434,084	0	354,859	79,225	585,264	492,720	92,544	84.19%
5	I	Cowlitz	Port	970,435	42,175	11,507	0	10,910	10,392	518	1,011,495	10,000	1,001,495	13.79%	CY 2005 & TDC-PT	138,106	0	197,832	(59,726)	149,016	219,731	(70,715)	147.45%
6	I	Healing Lodge of the Seven Nations	Port	1,453,212	64,291	0	0	128,456	84,948	43,508	1,602,451	15,282	1,587,169	43.20%	CY 2005 & TDC-PT	685,657	0	537,532	148,125	814,113	622,480	191,633	76.46%
7	I	Hoh	Port	0	0	0	0	0	0	0	0	0	0	0.00%	No Rate	0	0	0	0	0	0	0	0.00%
8	I	Kalispel	Port	312,693	4,963	0	0	12,094	11,029	1,065	328,685	0	328,685	17.17%	FY 2005 & TDC-PT	56,435	0	40,846	15,589	68,529	51,875	16,654	75.70%
9	I	Klamath	Port	3,694,452	560,602	29,304	0	697,718	645,875	51,843	4,871,625	817,397	4,054,228	30.84%	CY 2005 & TDC-PT	1,250,324	0	869,216	381,108	1,948,042	1,544,395	403,647	79.28%
10	I	Klamath Youth	Port	755,437	0	0	0	43,661	39,814	3,847	795,251	0	795,251	30.84%	CY 2005 & TDC-PT	245,255	0	228,742	16,513	288,916	268,556	20,360	92.95%
11	I	Klamath Alcohol & Drug Abuse, Inc.	Port	221,888	0	0	0	22,647	20,652	1,995	242,540	83,926	158,614	60.68%	CY 2004 & TDC-PT	96,247	0	67,479	28,768	118,894	88,131	30,763	74.13%
12	I	Nooksack	Port	1,203,864	93,559	19,760	0	145,643	132,812	12,831	1,410,475	0	1,410,475	35.15%	CY 2005 & TDC-PT	495,782	0	520,202	(24,420)	641,425	672,774	(31,349)	104.89%
13	I	NW Portland Area Indian Health Board	Port	488,223	436,161	0	0	41,223	37,591	3,632	961,975	399,914	562,061	40.00%	FY 2005 & TDC-PT	224,824	0	189,733	35,091	266,047	227,324	38,723	85.45%
14	I	NW Band of the Shoshoni Nation	Port	275,906	3,418	0	0	21,084	19,226	1,858	298,550	0	298,550	15.60%	CY 2004 & TDC-PT	46,574	0	48,432	(1,858)	67,658	67,658	0	100.00%
15	I	NW Washington SUHB	Port	87,440	0	0	0	10,929	17,418	1,611	104,858	0	104,858	33.60%	FY 2005 & S & F	35,232	0	29,638	5,694	54,261	46,956	7,305	86.54%
16	I	Puyallup	Port	9,927,595	694,988	101,174	0	471,481	429,942	41,539	10,951,351	3,307,105	7,644,246	18.90%	FY 2005 & TDC-PT	1,444,762	0	1,328,403	116,359	1,916,243	1,859,519	56,724	97.04%
17	I	Quileute	Port	875,637	205,242	14,293	0	89,708	83,504	6,204	1,150,090	105,078	1,045,012	24.22%	FY 2005 & TDC-PT	253,102	0	297,715	(44,613)	342,810	395,512	(52,702)	115.37%
18	I	Samish	Port	559,540	892	0	0	77,066	70,276	6,790	630,708	0	630,708	33.04%	CY 2005 & TDC-PT	208,386	0	258,253	(49,867)	285,452	328,529	(43,077)	115.09%
19	I	Sauk-Suiattle	Port	343,389	44,392	9,283	0	23,932	21,824	2,108	400,322	0	400,322	28.31%	FY 2003 & TDC-PT	113,331	0	106,155	7,176	137,263	123,262	14	100.00%
20	I	Shoshone-Bannock	Port	5,827,963	452,198	34,072	0	226,141	200,857	25,284	6,446,946	3,743,802	2,703,144	27.69%	CY 2005 & S & F	748,501	0	366,352	382,149	974,642	601,281	373,361	61.69%
21	I	Snoqualmie	Port	446,484	774	0	0	49,876	46,391	3,485	493,649	119,149	374,500	33.24%	FY 2005 & TDC-PT	124,844	0	211,334	(86,850)	174,360	257,725	(83,365)	147.81%
22	I	Spokane	Port	733,456	36,854	0	0	65,320	59,565	5,755	829,875	11,668	818,207	16.14%	FY 2003 & TDC-PT	132,059	0	116,966	15,093	197,379	176,531	20,848	89.44%
23	I	Stillaguamish	Port	222,928	10,884	0	0	15,736	14,350	1,386	248,162	11,436	236,726	23.61%	CY 2005 & TDC-PT	55,891	0	46,998	8,893	71,627	61,348	10,279	85.65%
24	I	Upper Skagit	Port	323,414	23,149	0	0	19,837	18,089	1,748	364,652	73,376	291,276	42.88%	CY 2005 & TDC-PT	124,899	0	106,767	18,132	144,736	124,856	19,880	86.26%
25	I	Warm Springs	Port	5,015,799	894,662	0	0	283,535	258,555	24,980	6,169,016	4,221,016	1,948,000	37.10%	CY 2004 & TDC-PT	722,708	0	711,639	11,069	1,006,243	970,194	36,049	96.42%
26	I	Yakama	Port	8,486,192	753,435	0	0	169,312	154,396	14,916	9,394,023	556,090	8,837,933	17.52%	FY 2004 & TDC-PT	1,548,406	0	1,488,374	60,032	1,717,718	1,642,770	74,948	95.64%
TITLE I Sub-Totals				48,585,757	4,792,438	237,117	0	3,374,228	3,052,145	322,083	56,193,223	15,435,133	40,758,090	0.00%	IDCT - CY 2005	0	1,343,495	9,235,890	1,192,001	13,802,119	12,525,152	1,276,967	90.75%
1	V	Coeur d'Alene	Port	4,026,486	362,252	79,899	0	564,965	492,374	72,591	4,801,213	90,525	4,710,688	0.00%	IDCT - CY 2005	0	0	888,733	454,762	1,908,460	1,461,006	447,454	76.55%
2	V	Coos	Port	1,259,122	395,047	25,747	0	231,897	211,466	20,431	1,839,888	629,858	1,210,030	51.47%	CY 2004 & TDC-PT	622,802	0	410,171	212,631	854,699	647,384	207,315	75.74%
3	V	Coquille	Port	1,378,962	165,201	32,690	0	183,507	167,339	16,168	1,678,812	0	1,678,812	57.27%	CY 2005 & TDC-PT	961,456	0	707,578	253,878	1,144,963	907,607	237,356	79.27%
4	V	Grand Ronde	Port	3,951,253	370,871	96,288	0	428,522	390,768	37,754	4,616,004	21,987	4,594,017	56.51%	CY 2004 & TDC-PT	2,596,418	0	2,383,631	212,787	3,024,940	2,870,687	154,253	94.90%
5	V	Jamestown S'Klallam	Port	612,794	225,328	27,460	0	72,589	66,194	6,395	876,856	122,657	754,199	0.00%	CSC Pilot-Fixed Fee	288,538	0	267,474	21,064	361,127	361,128	(1)	100.00%
6	V	Kootenai	Port	464,283	25,727	15,261	0	59,282	54,059	5,223	528,808	319,373	209,435	62.53%	FY 2005 & S&F	130,960	0	84,571	46,389	190,242	153,891	36,351	80.89%
7	V	Lower Elwha Klallam	Port	1,285,837	125,622	32,205	0	86,060	73,379	12,681	1,452,633	171,633	1,281,000	26.39%	FY 2005 & TDC-PT	338,056	0	293,463	44,593	424,116	399,047	25,069	94.09%
8	V	Lummi	Port	5,387,986	884,359	135,606	0	204,288	186,290	17,998	6,323,029	1,564,342	4,758,687	42.81%	CY 2004 & TDC-PT	2,037,194	0	1,494,707	542,487	2,241,482	1,816,603	424,879	81.04%
9	V	Makah	Port	457,231	81,803	23,757	0	39,351	35,884	3,467	551,161	133,872	417,289	39.35%	CY 2005 & TDC-PT	164,203	0	128,541	35,662	203,554	188,182	15,372	92.45%
10	V	Muckleshoot	Port	3,018,901	698,203	0	0	166,824	151,215	14,609	3,868,319	0	3,868,319	0.00%	No Rate	0	0	0	0	165,824	151,215	14,609	91.19%
11	V	Nez Perce	Port	5,815,279	659,944	76,517	0	331,223	302,042	29,181	6,700,748	3,122,284	3,578,464	29.64%	FY 2005 & TDC-PT	1,060,657	0	674,945	385,712	1,391,880	1,053,504	338,376	75.69%
12	V	Nisqually	Port	1,483,105	129,693	33,743	0	91,517	83,454	8,063	1,662,509	408,218	1,254,291	54.03%	CY 2005 & TDC-PT	677,693	0	495,013	182,680	769,210	612,210	157,000	79.59%
13	V	Port Gamble S'Klallam	Port	1,478,358	157,371	39,828	0	112,665	102,731	9,934	1,698,632	1,014,565	684,067	71.65%	CY 2005 & S&F	490,134	0	457,394	32,740	602,799	599,953	2,846	99.53%
14	V	Quinalt	Port	3,721,380	578,030	45,394	0	181,706	165,698	16,008	4,419,714	643,201	3,776,513	54.34%	FY 2005 & TDC-PT	2,052,157	0	1,949,783	102,374	2,233,863	2,160,875	72,988	96.73%
15	V	Shoalwater Bay	Port	1,458,521	77,889	18,039	0	232,293	211,828	20,465	1,730,199	0	1,730,199	40.42%	FY 2005 & TDC-PT	699,346	0	638,374	60,972	931,639	868,241	63,398	93.20%
16	V	Siletz	Port	4,865,298	562,876	97,538	0	591,511	539,398	52,113	5,870,034	669,353	5,200,681	29.44%	CY 2005 & TDC-PT	1,531,080	0	1,253,729	277,351	2,122,591	1,890,665	231,926	89.07%
17	V	Skokomish	Port	1,351,811	192,201	33,122	0	92,723	84,554	8,169	1,595,444	250,444	1,345,000	30.55%	FY 2003 & TDC-PT	410,898	0	349,653	61,245	503,621	467,329	36,292	92.79%
18	V	Squaxin Island	Port	2,049,903	168,923	32,544	0	163,470	149,068	14,402	2,335,350	79,997	2,255,353	0.00%	CSC Pilot-Fixed Fee	930,204	0	905,510	24,694	1,093,674	1,087,122	6,552	99.40%
19	V	Suquamish	Port	1,108,488	75,867	21,167	0	122,385	111,603	10,782	1,274,791	145,230	1,129,561	49.04%	CY 2005 & TDC-PT								

Fiscal Year 2006 CSC Funding Report

TUCSON AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2005 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Tohono O'odham Nation	Tuc	3,883,167	77,224	-	-	179,707	166,080	13,627	4,126,471	86,853	4,039,618	17.10%	2004 TDC-PT	690,775	-	498,220	192,555	870,482	664,300	206,182	76.31%
2	I	Pascua Yaqui Tribe	Tuc	2,532,256	223,985	20,257	-	117,417	108,513	8,904	2,844,497	30,212	2,814,285	33.92%	2005 TDC-PT	954,605	-	585,058	369,547	1,072,022	713,828	358,194	66.59%
3	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
4	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
5	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
6	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
7	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
TITLE I	Sub-Totals			6,415,423	301,209	20,257	0	297,124	274,593	22,531	6,970,968	117,065	6,853,903			1,645,380	0	1,083,278	562,102	1,942,504	1,378,128	564,376	70.95%
1	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
2	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
TITLE V	Sub-Totals			0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
	AREA TOTALS			6,415,423	301,209	20,257	0	297,124	274,593	22,531	6,970,968	117,065	6,853,903			1,645,380	0	1,083,278	562,102	1,942,504	1,378,128	564,376	70.95%

COMMENTS: 1/

In FY 2004, the Pascua Yaqui Tribe was funded 71.31% of need. In FY 2005, they contracted for Behavioral Health Medications in FY 2005 and their IDC rate increased. Additionally, Mandatories and increases in Tribal programs added to their

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."