

# **Fiscal Year 2007 CSC Funding Report**

(Includes FY 2006 data)

***NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."***

**IHS CSC Shortfall Data  
September 20, 2007**

**SUMMARY SHEET:**

**I. Number of Tribes...**

Total number of Tribes/Tribal Organizations Contracting or Compacting	333
Average CSC LNF fundable in FY 2006	76.79%
Total number of Tribes funded at IHS Average or LESS	107
Total number of Tribes funded at IHS Average or Greater	226
Total number of Tribes funded at LESS THAN 70%	62
Total number of Tribes funded at LESS THAN 60%	14
Total number of Tribes funded at LESS THAN 50%	7
Total number of Tribes with CSC funding in excess of 110%	12

**II. Additional \$\$ distributed and remaining need to fund XX% LNF**

	<u>Totals</u>
Total \$\$ needed to fund all Tribes at 100% (total CSC Shortfall)	\$ 88,168,269
New \$\$ needed to bring all Tribes up to at least 60%	\$ 890,006
New \$\$ needed to bring all Tribes up to at least 70%	\$ 6,653,058
New \$\$ needed to bring all Tribes up to 76.8%	\$ 17,683,752
New \$\$ needed to raise CSC LNF to 90%	\$ 54,274,008

\* FY 2007 CSC Increase of \$5 million allocated toward shortfall resulting in no Tribe being funded at less than 66.88% based on FY 2007 CSC allocation against FY 2006 CSC needs as of September 30, 2006.

**III. CSC Breakdown by %**

	Total CSC NEEDS		Total CSC Funded		Total CSC Shortfall
Direct Contract Support Costs / % of Total CSC	\$ 72,519,372	19.09%	\$ 62,478,702	21.42%	\$ 10,040,670
Indirect Contract Support Costs / % of Total CSC	<u>307,333,943</u>	<u>80.91%</u>	<u>229,206,344</u>	<u>78.58%</u>	<u>78,127,599</u>
	379,853,315	100.00%	291,685,046	100.00%	88,168,269

\* IDC Funded amount includes \$27.180 million of Tribal shares available for CSC.

**IV. CSC Percentages ( % )**

	Awarded	Total Need
Total Program Funds under PL 93-638 Awards	\$ 1,234,731,459	
Total CSC Awarded	264,505,226	
Total Tribal Shares available for CSC (20% duplication)	27,179,820	
Total CSC Requirements		<u>\$ 379,853,315</u>
CSC as a % of Program Funds	21.4%	30.8%
CSC as a % of Total Requirements	19.5%	23.5%
% of Total CSC Need funded by Areas in FY 2006		76.79%

**V. Total CSC LNF by Area:**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
Aberdeen	87.50%	75.40%	73.40%	75.99%	69.87%
Alaska	75.60%	74.90%	71.80%	73.52%	72.96%
Albuquerque	90.60%	92.30%	77.30%	88.38%	83.34%
Bemidji	83.00%	80.60%	79.60%	76.72%	73.44%
Billings	81.30%	82.30%	89.30%	93.37%	88.62%
California	83.20%	85.30%	83.80%	79.44%	78.40%
Nashville	97.00%	90.70%	98.30%	90.75%	82.83%
Navajo	97.20%	89.00%	70.40%	84.91%	72.02%
Oklahoma	82.50%	80.10%	82.30%	79.49%	72.61%
Phoenix	94.30%	95.50%	92.40%	92.95%	89.51%
Portland	85.20%	85.30%	85.50%	88.93%	87.33%
Tucson	<u>73.80%</u>	<u>75.10%</u>	<u>75.40%</u>	<u>70.95%</u>	<u>67.39%</u>
---TOTALS	<u>82.40%</u>	<u>81.30%</u>	<u>79.40%</u>	<u>80.02%</u>	<u>76.79%</u>

**VI. CSC Need Projection for FY 2007**

	<u>Totals</u>	
Total CSC appropriation in FY 2006	\$ 264,730,000	380,078,089 (Includes 20% Tribal Shares)
FY 2006 CSC Shortfall at September 30, 2006	88,168,269	
Inflation for FY 2007 @ 2.2%	5,934,060	
CSC associated with Program Increases in the FY 2007 Budget	16,875,000	
New & Expanded ISD Need for FY 2007	<u>1,000,000</u>	
TOTAL FY 2007 CSC Need (Projected)	376,707,329	403,887,149 (Includes 20% Tribal Shares)
-- LESS FY 2007 CSC Appropriation	<u>269,730,000</u>	
FY 2007 Projected CSC Shortfall	<u>\$ 106,977,329</u>	
% of Total CSC Need Proposed to be funded by Areas in FY 2007		<u>71.60%</u>

\* Note: These calculations are based on information that has already been shared publicly in one form or another.

\*\* Note: Tables above contain preliminary data for FY 2002 - 2004.

\*\*\* Note: Data package compiled by the Office of Tribal Programs. June 22, 2007

## Fiscal Year 2007 CSC Shortfall Report SUMMARY - All Area Offices

(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
IHS Area Office	Total FY2006 Program (Recurring)	Total FY2006 Program (Non-recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2006 DCSC Funding (Non-recurring) (Memo only)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Shortfall (Memo Only)	FY 2006 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	FY 2006 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2006 Negotiated Indirect Type of Costs (Non-recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Shortfall (Memo Only)	Total FY 2006 CSC Need	Total Funding Available For CSC in FY 2006	Total FY 2006 CSC Shortfall	% of Ongoing CSC Need Funded
Aberdeen Area	48,876,574	2,208,646	159,306	-	2,703,115	1,924,074	779,041	52,849,988	73,332	52,776,656	11,721,454	542,119	8,374,324	3,889,249	14,966,688	10,457,704	4,508,984	69.9%
Alaska Area	332,669,439	40,499,872	16,338,086	-	26,102,537	20,783,967	5,318,570	377,615,192	28,609,044	349,006,148	111,203,407	2,551,943	64,914,047	48,841,303	139,857,887	102,036,100	37,821,787	73.0%
Albuquerque Area	34,408,598	1,345,962	664,477	-	4,584,223	4,119,287	464,936	39,209,370	3,989,951	35,219,419	6,586,420	373,347	4,837,099	2,122,668	11,543,990	9,620,863	1,923,127	83.3%
Bemidji Area	89,938,462	9,274,394	971,838	-	3,271,276	3,081,732	189,544	101,322,750	23,693,182	77,629,568	14,195,076	450,157	9,103,969	5,541,264	17,916,508	13,157,539	4,758,969	73.4%
Billings Area	29,599,148	1,189,218	575,966	-	3,035,617	2,803,233	232,384	33,015,633	5,108,187	27,907,446	5,320,071	2,509,353	6,249,015	1,580,409	10,865,041	9,628,214	1,236,826	88.6%
California Area	84,717,490	6,280,531	1,441,359	-	4,345,985	3,993,499	352,486	93,550,161	5,490,702	88,059,459	19,576,426	12,141,822	22,839,595	8,878,653	36,064,234	28,274,453	7,789,780	78.4%
Nashville Area	66,513,731	14,245,032	1,328,452	-	4,089,054	3,872,447	216,607	83,302,758	26,256,456	57,633,907	16,802,982	656,968	12,648,638	4,811,312	21,549,004	17,849,537	3,699,468	82.8%
Navajo Area	76,618,231	9,768,281	978,023	-	2,097,858	1,833,370	264,488	87,241,859	12,251,103	74,990,756	12,270,346	4,054,193	10,456,086	5,868,453	18,422,397	13,267,479	5,154,918	72.0%
Oklahoma Area	194,824,244	25,573,399	3,323,542	-	9,486,836	8,415,215	1,071,621	225,489,316	1,037,702	217,678,099	39,379,450	1,670,900	24,954,468	16,095,882	50,537,187	36,694,108	13,843,079	72.6%
Phoenix Area	61,906,546	4,902,825	-	-	3,939,655	3,736,495	203,160	70,969,529	5,796,625	65,172,904	10,146,212	1,973,919	10,638,902	1,481,229	16,059,786	14,375,397	1,684,389	89.5%
Portland Area	108,079,680	11,602,685	1,352,262	54,347	8,560,149	7,636,807	923,342	125,966,910	25,723,185	100,243,725	28,840,350	2,579,995	25,906,444	5,513,901	39,980,494	34,915,160	5,065,334	87.3%
Tucson Area	6,635,753	232,538	46,508	-	303,066	278,576	24,490	7,100,359	128,681	6,971,678	1,787,033	-	1,083,407	703,626	2,090,099	1,408,491	681,609	67.4%
<b>TOTALS</b>	<b>1,134,787,896</b>	<b>127,123,383</b>	<b>27,179,820</b>	<b>54,347</b>	<b>72,519,372</b>	<b>62,478,702</b>	<b>10,040,670</b>	<b>1,297,633,824</b>	<b>138,158,150</b>	<b>1,153,289,765</b>	<b>277,829,227</b>	<b>29,504,716</b>	<b>202,005,994</b>	<b>105,327,949</b>	<b>379,853,315</b>	<b>291,685,046</b>	<b>88,168,269</b>	<b>76.8%</b>

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## Fiscal Year 2007 CSC Shortfall Report Aberdeen Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non-recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non-recurring) (Memo Only)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Shortfall (Memo Only)	FY 2006 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2006 Negotiated Indirect Type of Costs (Non-recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Shortfall (Memo Only)	Total FY 2006 CSC Need	TOTAL Funding Available for CSC in FY 2006	Total FY 2006 CSC Shortfall	% of Ongoing CSC Need Funded 1/
1	I	Cheyenne River Sioux Tribe	3,514,356	129,882			416,199	159,997	256,202	3,804,235	-	3,804,235	14.90%	FY 03 Fcf	566,831	-	447,136	119,695	983,030	607,133	375,897	61.76%
2	I	Crow Creek Sioux Tribe	1,257,272	42,467	-		54,861	53,733	1,128	1,353,472		1,353,472	0.00%	IDC Type Costs		542,119	287,515	254,604	596,980	341,248	255,732	57.16%
3	I	Spirit Lake Nation	1,380,252		-		70,362	68,982	1,380	1,449,234	-	1,449,234	24.85%	FY 05 S&F	360,135	-	170,460	189,675	430,497	239,442	191,055	55.62%
4	I	Flandreau Santee Sioux Tribe	2,215,251	48,140	-		92,169	90,362	1,807	2,353,753	-	2,353,753	34.67%	FY 05 Prov	816,046	-	634,896	181,150	908,215	725,258	182,957	79.86%
5	I	Pierre Indian Learning Center	164,618	-	-		7,886	7,731	155	172,349	-	172,349	0.00%	N/A	-	-	-	-	7,886	7,731	155	98.03%
6	I	Lower Brule Sioux Tribe	1,202,799	16,070	-		48,855	47,897	958	1,266,766	-	1,266,766	14.43%	FY 03 Fcf	182,794	-	122,172	60,622	231,649	170,069	61,580	73.42%
7	I	Oglala Sioux Tribe	5,857,097	135,824	19,537		276,324	270,906	5,418	6,244,290	58,332	6,185,958	36.85%	CY 05 Prov	2,279,526	-	1,544,575	734,951	2,555,850	1,835,018	720,832	71.80%
8	I	Oglala Public Safety Commission	515,043	15,837	-		11,272	11,051	221	541,931	-	541,931	45.24%	FY 03 Fcf	245,170	-	251,062	(5,892)	256,442	262,113	(5,671)	102.21%
9	I	Omaha Tribe of Nebraska	7,827,395	640,209	76,113		796,062	322,252	473,810	8,713,743	-	8,713,743	18.10%	FY 03 Fcf	1,577,187	-	1,185,917	391,270	2,373,249	1,584,282	788,967	66.76%
10	I	Ponca Tribe of Nebraska	2,683,487	357,430	44,860		89,445	87,691	1,754	3,083,748	15,000	3,068,748	33.89%	FY 06 Fcf	1,039,999	-	690,992	349,007	1,129,444	823,543	305,901	72.92%
11	I	Rosebud Sioux Tribe	2,324,951	-	-		123,205	120,789	2,416	2,445,740	-	2,445,740	20.41%	FY 06 S&F	499,176	-	247,590	251,586	622,381	368,379	254,002	59.19%
12	I	Sac & Fox Tribe of the Mississippi in Iowa	1,625,595	20,340	-		35,654	34,984	670	1,680,919	-	1,680,919	28.18%	FY 07 Fcf	473,683	-	269,834	203,849	509,337	304,818	204,519	59.85%
13	I	Santee Sioux Nation	2,635,621	53,533	-		35,456	34,761	695	2,723,915	-	2,723,915	15.27%	FY 04 Fcf	415,942	-	332,671	83,271	451,398	367,432	83,966	81.40%
14	I	Sisseton-Wahpeton Sioux Tribe	1,375,937	130,595	6,175		48,046	47,103	943	1,547,460	-	1,547,460	17.42%	FY 04 Fcf	269,568	-	224,767	44,801	317,614	278,045	39,569	87.54%
15	I	Standing Rock Sioux Tribe	2,420,722	107,652	9,098		104,111	102,070	2,041	2,621,346	-	2,621,346	16.35%	FY 06 Fcf	428,590	-	285,386	143,204	532,701	396,554	136,147	74.44%
16	I	Three Affiliated Tribes	2,052,058	-	3,523		49,102	48,139	963	2,096,674	-	2,096,674	42.01%	FY 04Sal	880,813	-	472,046	408,767	929,915	523,708	406,207	56.32%
17	I	Trenton Indian Service Area	2,635,996	-	-		196,980	173,346	23,634	2,809,342	-	2,809,342	16.59%	FY 06 Fcf	466,070	-	300,000	166,070	663,050	473,346	189,704	71.39%
18	I	Turtle Mountain Band of Chippewa	2,038,526	22,049	-		91,125	89,338	1,787	2,149,913	-	2,149,913	18.66%	FY 06 Fcf	401,174	-	266,070	135,104	492,299	355,408	136,891	72.19%
19	I	United Tribes Technical College	581,206	139,000	-		23,651	23,187	464	743,393	-	743,393	25.67%	SY 05 Fcf	190,829	-	107,154	83,675	214,480	130,341	84,139	60.77%
20	I	Winnebago Tribe of Nebraska	3,827,721	338,421	-		103,182	101,159	2,023	4,267,301	-	4,267,301	9.27%	FY 03 Fcf	395,579	-	300,268	95,311	498,761	401,427	97,334	80.48%
21	I	Yankton Sioux Tribe	740,671	11,197	-		29,168	28,596	572	780,464	-	780,464	29.77%	FY 05 Fcf	232,344	-	233,813	(1,469)	261,512	262,409	(897)	100.34%
<b>Title I</b>		<b>Sub-Totals</b>	<b>48,876,574</b>	<b>2,208,646</b>	<b>159,306</b>	<b>0</b>	<b>2,703,115</b>	<b>1,924,074</b>	<b>779,041</b>	<b>52,849,988</b>	<b>73,332</b>	<b>52,776,656</b>			<b>11,721,454</b>	<b>542,119</b>	<b>8,374,324</b>	<b>3,889,249</b>	<b>14,966,688</b>	<b>10,457,704</b>	<b>4,508,984</b>	<b>69.87%</b>
1	V		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
<b>Title V</b>		<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>AREA TOTALS</b>			<b>48,876,574</b>	<b>2,208,646</b>	<b>159,306</b>	<b>0</b>	<b>2,703,115</b>	<b>1,924,074</b>	<b>779,041</b>	<b>52,849,988</b>	<b>73,332</b>	<b>52,776,656</b>			<b>11,721,454</b>	<b>542,119</b>	<b>8,374,324</b>	<b>3,889,249</b>	<b>14,966,688</b>	<b>10,457,704</b>	<b>4,508,984</b>	<b>69.87%</b>

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."



## Fiscal Year 2007 CSC Shortfall Report Albuquerque Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non-Recurring) (Memo Only)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Shortfall (Memo Only)	FY 2006 Program Base (Ongoing Award Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non-Recurring) Based on IDC RATE (Col. N x Col. O)	FY 2006 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Shortfall (Memo Only)	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Shortfall	% of Ongoing CSC Need Funded 1/
1	I	AAIHB	569,088	3,468	113,818	0	91,773	87,909	3,864	546,647	0	546,647	70.22%	05 FCF	383,856	-	230,331	153,525	475,629	432,058	43,572	90.84%
2	I	Acoma	591,929	9,189	1,945	0	53,727	49,273	4,454	648,446	0	648,446	27.32%	05,FCF	177,155	-	111,273	65,882	230,883	162,491	68,392	70.38%
3	I	Alamo	2,860,440	67,870	27,122	0	487,912	397,440	90,472	3,298,628	662,699	2,635,929	17.58%	7/05-6/06 FCF	463,396	-	319,506	143,890	951,308	744,068	207,240	78.22%
4	I	Canoncito	286,057	12,793	6,286	0	116,950	107,495	9,455	400,059	0	400,059	42.33%	05, FCF	169,345	-	166,812	2,533	286,295	280,593	5,703	98.01%
5	I	Cochiti	89,065	1,702	40	0	32,373	29,681	2,692	120,408	0	120,408	40.79%	12/06 FCF	49,114	-	34,174	14,940	81,487	63,895	17,592	78.41%
6	I	ENIPC	846,498	19,526	70,145	0	89,513	83,566	5,947	879,445	11,534	867,911	16.92%	06, FCF	146,851	-	114,274	32,577	236,364	267,985	(31,621)	113.38%
7	I	FSIP (Five Sandoval)	423,410	2,332	5,346	0	71,036	65,030	6,006	485,426	0	485,426	11.80%	1/2005-Amd Provisional	57,280	-	48,374	8,906	128,316	118,750	9,566	92.55%
8	I	Isleta	7,783,896	181,131	52,080	0	635,872	596,737	39,135	8,509,684	882,660	7,627,024	11.47%	12/04 FCF	874,820	-	669,349	205,471	1,510,692	1,318,166	192,525	87.26%
9	I	Jemez	5,928,067	322,748	127,861	0	762,105	713,667	48,438	6,836,621	1,229,393	5,607,228	20.93%	9/30/06 FCF	1,173,593	-	744,455	429,138	1,935,698	1,585,983	349,715	81.93%
10	I	Jicarilla	1,681,942	58,796	6,149	0	100,936	96,654	4,282	1,831,243	1,842	1,829,401	30.62%	12/03 FCF	560,162	-	213,995	346,167	661,099	316,798	344,300	47.92%
11	I	Laguna	989,646	16,807	8,206	0	112,589	110,381	2,208	1,108,628	0	1,108,628	32.76%	06 FCF	363,187	-	197,039	166,148	475,775	315,626	160,149	66.34%
12	I	Mescalero	804,308	41,494	7,064	0	176,470	152,439	24,031	991,177	66,711	924,466	19.28%	05 FCF	178,237	-	180,008	(1,771)	354,707	339,511	15,196	95.72%
13	I	Nambe	88,637	584	26	0	15,403	15,101	302	104,296	0	104,296	32.43%	06 FCF	33,823	-	17,905	15,918	49,226	33,032	16,194	67.10%
14	I	Picuris	70,202	5,190	7	0	12,922	12,669	253	88,054	0	88,054	0.00%	06 IDC Type Costs	-	20,866	11,157	9,709	33,788	23,833	9,955	70.54%
15	I	Pojoaque	87,259	4,288	13	0	24,855	18,104	6,751	109,638	0	109,638	20.20%	9/30/06 FCF	22,147	-	20,415	1,732	47,002	38,532	8,470	81.98%
16	I	Ramah	2,086,030	118,401	10,789	0	543,572	489,458	54,114	2,683,100	0	2,683,100	17.50%	04 FCF	469,543	-	387,585	81,958	1,013,115	887,832	125,283	87.63%
17	I	San Felipe	1,471,994	53,672	29,661	0	145,137	133,195	11,942	1,629,200	64,000	1,565,200	19.64%	Jan-Dec 2005 FCF	307,405	-	218,711	88,694	452,542	381,567	70,975	84.32%
18	I	San Ildefonso	79,222	5,298	26	0	19,090	17,578	1,512	102,072	0	102,072	21.69%	Jan-Dec 2005 FCF	22,140	-	20,226	1,914	41,230	37,830	3,400	91.75%
19	I	San Juan	88,739	5,221	83	0	32,760	22,343	10,417	116,220	0	116,220	25.05%	Jan-Dec 2006 FCF	29,113	-	29,126	(13)	61,874	51,552	10,322	83.32%
20	I	Sandia	140,313	185	6,165	0	28,523	26,147	2,376	160,480	0	160,480	24.89%	Jan-Dec 2004 FCF	39,943	-	27,764	12,179	68,467	60,076	8,391	87.75%
21	I	Santa Clara	144,983	1,563	57	0	14,709	13,463	1,246	159,952	0	159,952	19.99%	Jan-Dec 2006 FCF	31,974	-	26,315	5,659	46,684	39,835	6,849	85.33%
22	I	Santa Fe Indian School	62,487	0	0	0	15,518	12,344	3,174	74,831	787	74,044	12.30%	Jul 2004-Jun 2005 FCF	9,107	-	7,363	1,744	24,626	19,707	4,919	80.03%
23	I	Santo Domingo	683,149	15,925	17,178	0	60,115	55,126	4,989	737,022	22,379	714,643	14.38%	10/2005-9/2006 FCF	102,766	-	112,173	(9,407)	162,880	184,477	(21,597)	113.26%
24	I	Southern Ute CAP	737,005	25,402	7,131	0	85,819	87,868	(2,049)	843,144	0	843,144	9.98%	Jan-Dec 2005 FCF	84,146	-	65,620	18,526	169,964	160,619	9,345	94.50%
25	I	Southern Ute Tribe	160,929	20,678	87	0	63,543	62,494	1,049	244,014	0	244,014	28.36%	10/2005-9/2006 FCF	69,202	-	24,404	44,798	132,745	86,985	45,760	65.53%
26	I	Taos	377,757	4,460	11,788	0	42,062	35,329	6,733	405,758	22,936	382,822	26.44%	CY 2006	101,218	-	83,869	17,349	143,280	130,986	12,293	91.42%
27	I	Tesuque	83,010	1,332	18	0	11,275	10,373	902	94,697	0	94,697	28.80%	Jan-Dec 2003 FCF	27,273	-	19,757	7,516	38,548	30,148	8,400	78.21%
28	I	Ute Mountain Ute	861,613	25,011	11,876	0	164,432	141,019	23,413	1,015,767	2,449	1,013,318	34.54%	06 FCF	350,000	-	223,267	126,733	514,432	376,162	138,270	73.12%
29	I	Ysleta Del Sur	2,310,552	73,847	41,815	0	232,371	212,679	19,692	2,555,263	841,742	1,713,521	0.00%	06 IDC Type Costs	-	352,481	292,630	59,851	584,852	547,124	37,728	93.55%
30	I	Zuni	2,020,371	247,049	101,694	0	340,857	263,725	77,132	2,429,451	180,819	2,248,632	12.88%	Prov Thru 12/31/04	289,624	-	219,222	70,402	630,481	584,641	45,840	92.73%
Title I		Sub-Totals	34,408,598	1,345,962	664,477	0	4,584,223	4,119,287	464,936	39,209,370	3,989,951	35,219,419			6,586,420	373,347	4,837,099	2,122,668	11,543,990	9,620,863	1,923,127	83.34%
1	V		0	0	0	0	0	0	0	0	0	0	0.00%		-	-	-	-	-	-	-	-
Title V		Sub-Totals	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
AREA TOTALS			34,408,598	1,345,962	664,477	0	4,584,223	4,119,287	464,936	39,209,370	3,989,951	35,219,419			6,586,420	373,347	4,837,099	2,122,668	11,543,990	9,620,863	1,923,127	83.34%

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: Pass-thru amount for San Felipe needs to be revised and the Area will visit the Tribe to update data.

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."



## Fiscal Year 2007 CSC Shortfall Report Billings Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non-recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non-recurring) (Memo only)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Shortfall (Memo Only)	FY 2006 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY 2006 Negotiated Indirect Type of Costs (Non-recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Shortfall (Memo Only)	Total FY 2006 CSC Need	TOTAL Funding Available for CSC in FY 2006	Total FY 2006 CSC Shortfall	% of Ongoing CSC Need Funded 1/
1	I	Blackfeet Tribal Health Department	2,791,559	33,600	-	-	145,306	128,395	16,911	2,953,554	434,294	2,519,260	18.98%	FY' 05 (S&F)	478,156	-	413,135	65,021	623,462	541,530	81,932	86.86%
2	I	Crow Tribe	2,033,930	48,600	-	-	65,237	65,237	0	2,147,767	532,844	1,614,923	28.26%	FY' 06 (TDC-PT)	456,377	-	456,377	0	521,614	521,614	0	100.00%
3	I	Fort Belknap Community Council	2,547,541	49,608	-	-	110,331	110,331	0	2,707,480	-	2,707,480	21.97%	FY' 05 (TDC-PT)	594,833	-	595,137	(304)	705,165	705,468	(303)	100.04%
4	I	Fort Peck Tribal Health Project	2,599,463	147,239	-	-	153,357	132,877	20,480	2,879,579	310,588	2,568,991	11.65%	FY' 06 (TDC-PT)	299,287	-	234,294	64,993	452,644	367,171	85,473	81.12%
5	I	Northern Cheyenne Board of Health	4,519,848	36,796	72,912	-	787,991	694,906	93,085	5,178,638	2,461,486	2,717,152	22.89%	FY' 03 (SAL)	621,956	-	583,257	38,699	1,409,947	1,351,075	58,872	95.82%
6	I	Eastern Shoshone Business Council	739,048	4,600	10,262	-	91,352	91,352	0	824,738	-	824,738	22.61%	CY' 05 (TDC-PT)	186,473	-	188,234	(1,761)	277,825	289,848	(12,023)	104.33%
7	I	Northern Arapaho Business Council	1,404,306	44,438	9,215	-	146,643	129,524	17,119	1,569,053	-	1,569,053	32.08%	CY' 06 (TDC-PT)	503,352	-	433,384	69,968	649,995	572,123	77,872	88.02%
<b>Title I</b>		<b>Sub-Totals</b>	<b>16,635,695</b>	<b>364,881</b>	<b>92,389</b>	<b>0</b>	<b>1,500,218</b>	<b>1,352,622</b>	<b>147,596</b>	<b>18,260,809</b>	<b>3,739,212</b>	<b>14,521,597</b>			<b>3,140,435</b>	<b>0</b>	<b>2,903,818</b>	<b>236,617</b>	<b>4,640,653</b>	<b>4,348,829</b>	<b>291,824</b>	<b>93.71%</b>
1	V	Confederated Salish & Kootenai Tribes	7,782,707	344,310	333,344	-	660,054	575,266	84,788	8,368,939	766,443	7,602,496	28.67%	FY' 06 (TDC-PT)	2,179,636	-	1,606,480	573,156	2,839,690	2,515,090	324,600	88.57%
2	V	Chippewa Cree Tribe of the Rocky Boy's	5,180,746	480,027	150,233	-	875,345	875,345	-	6,385,885	602,532	5,783,353	0.00%	CSC Pilot 2006 - 2008	-	2,509,353	1,738,717	770,636	3,384,698	2,764,295	620,403	81.67%
<b>Title V</b>		<b>Sub-Totals</b>	<b>12,963,453</b>	<b>824,337</b>	<b>483,577</b>	<b>0</b>	<b>1,535,399</b>	<b>1,450,611</b>	<b>84,788</b>	<b>14,754,824</b>	<b>1,368,975</b>	<b>13,385,849</b>			<b>2,179,636</b>	<b>2,509,353</b>	<b>3,345,197</b>	<b>1,343,792</b>	<b>6,224,388</b>	<b>5,279,385</b>	<b>945,003</b>	<b>84.82%</b>
<b>AREA TOTALS</b>			<b>29,599,148</b>	<b>1,189,218</b>	<b>575,966</b>	<b>0</b>	<b>3,035,617</b>	<b>2,803,233</b>	<b>232,384</b>	<b>33,015,633</b>	<b>5,108,187</b>	<b>27,907,446</b>			<b>5,320,071</b>	<b>2,509,353</b>	<b>6,249,015</b>	<b>1,580,409</b>	<b>10,865,041</b>	<b>9,628,214</b>	<b>1,236,826</b>	<b>88.62%</b>

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: The Eastern Shoshone Business Council and Fort Belknap Community Council received in excess of 100% of their CSC need because the FY 2005 IDC rates for both organizations were decreased from the FY 2004 IDC rates that were used to calculate the IDC need in FY 2006. The Billings Area was anticipating that congressional increases and non-recurring distributions would amount to an increase in the Direct Cost Base sufficient to support the amount of CSC funding provided to the organizations at year end.

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."



## Fiscal Year 2007 CSC Funding Report California Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non-Recurring) (Memo Only)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2005 DCSC Shortfall (Memo Only)	FY 2005 Program Base (Ongoing Award Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY2006 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2006 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2006 IDC Funding Paid	FY2006 IDC Shortfall (Memo only)	Total FY2006 CSC Need	Total Funding Available for CSC in FY2006	Total FY2006 CSC Shortfall	% of Ongoing CSC Need Funded 1/
1	I	Cabazon	71,986	30	1,036	-	9,226	9,045	181	80,025	-	80,025	69.27%	FY 06 TDC-PT	55,433	-	49,253	6,180	64,659	59,334	5,325	91.76%
2	I	CRIHB Consolidated	14,503,376	702,719	313,865	-	676,150	618,238	57,912	15,510,468	-	15,510,468	0.00%	FY 06 IDCT	-	6,354,215	4,639,487	1,714,728	7,030,365	5,571,590	1,458,775	79.25%
3	I	Central Valley	5,178,134	526,060	95,183	-	104,205	100,314	3,891	5,709,325	-	5,709,325	0.00%	FY 06 IDCT	-	1,888,712	1,132,411	756,301	1,992,917	1,327,908	665,009	66.63%
4	I	Chapa De	3,898,659	193,426	58,912	-	168,349	155,367	12,982	4,188,540	-	4,188,540	0.00%	FY 06 IDCT	-	1,241,934	1,084,681	157,253	1,410,283	1,298,960	111,323	92.11%
5	I	Cold Springs	176,736	2,704	-	-	3,912	3,725	187	183,165	-	183,165	33.63%	CY 06TDC-pt	61,598	-	38,614	22,984	65,510	42,339	23,171	64.63%
6	I	Colusa	230,602	10,081	-	-	1,624	1,447	177	242,130	-	242,130	0.00%	FY 04 IDCT	-	19,952	16,657	3,295	21,575	18,104	3,471	83.91%
7	I	Coyote Valley	232,275	867	-	-	6,363	5,847	516	238,989	-	238,989	15.79%	CY 04TDC-pt	37,736	-	36,191	1,545	44,099	42,038	2,061	95.33%
8	I	Feather River Tribal Health	3,252,349	148,035	71,161	-	128,396	120,814	7,582	3,450,037	1,135,637	2,314,400	36.40%	FY 06 TDC-PT	842,442	-	787,106	55,336	970,837	979,081	(8,244)	100.85%
9	I	Greenville	1,290,703	260,100	15,867	-	43,104	39,147	3,957	1,574,083	894,420	679,663	36.87%	CY 06 Salaries	250,592	-	133,881	116,711	293,696	188,895	104,801	64.32%
10	I	Guidville	143,780	331	-	-	6	6	-	144,117	-	144,117	99.90%	CY 06 TDC-PT	143,973	-	105,308	38,665	143,979	105,314	38,665	73.15%
11	I	Hopland	200,758	1,761	-	-	3,830	3,528	302	206,047	-	206,047	31.76%	CY 05 TDC-PT	65,441	-	52,041	13,400	69,271	55,569	13,702	80.22%
12	I	Lake Country Tribal Health	1,694,348	273,868	-	-	43,683	39,845	3,838	2,008,061	-	2,008,061	0.00%	FY 06 IDCT	-	578,690	460,487	118,203	622,372	500,332	122,040	80.39%
13	I	Lytton	95,197	532	-	-	5,912	5,472	440	101,201	-	101,201	54.25%	CY 05 TDC-PT	54,902	-	46,650	8,252	60,813	52,122	8,691	85.71%
14	I	Modoc	514,820	65,097	7,638	-	21,131	19,228	1,903	591,507	-	591,507	0.00%	FY 06 IDCT	-	358,540	249,026	109,514	379,672	275,892	103,780	72.67%
15	I	Pinoleville	36,225	782	155	-	2,073	1,911	162	38,763	-	38,763	23.74%	CY 06 TDC-PT	9,202	-	5,385	3,817	11,275	7,451	3,824	66.08%
16	I	Pit Rver	1,572,398	192,622	20,571	-	64,502	59,505	4,997	1,803,954	-	1,803,954	0.00%	FY 06 IDCT	-	512,582	416,997	95,585	577,084	497,073	80,011	86.14%
17	I	Quartz Valley	153,530	82,389	-	-	4,306	3,885	421	239,804	81,069	158,735	18.46%	CY 06 TDC-PT	29,302	-	38,952	(9,650)	33,609	42,837	(9,228)	127.46%
18	I	Round Valley	1,440,306	283,614	-	-	72,448	71,027	1,421	1,794,947	59,083	1,735,864	14.39%	05 TDC-PT	249,791	-	269,312	(19,521)	322,238	340,339	(18,101)	105.62%
19	I	Santa Ynez	914,035	39,395	12,212	-	27,032	25,071	1,961	966,289	466,289	500,000	37.95%	FY06 Salaries	189,750	-	137,881	51,869	216,782	175,164	41,617	80.80%
20	I	Scotts Valley	192,131	398	-	-	15,985	14,396	1,589	206,925	-	206,925	17.19%	CY 06 TDC-PT	35,570	-	36,017	(447)	51,556	50,413	1,143	97.78%
21	I	Sherwood Valley	103,723	1,452	-	-	3,526	3,268	258	108,443	-	108,443	34.42%	CY 06TDC-pt	37,326	-	28,464	8,862	40,852	31,732	9,120	77.68%
22	I	Sierra Tribal Consortium	570,939	32,000	-	-	39,505	36,006	3,499	638,945	-	638,945	0.00%	FY 06 IDCT	-	329,749	269,455	60,294	369,253	305,461	63,792	82.72%
23	I	Southern Indian Health	3,983,911	240,869	89,313	-	663,477	610,936	52,541	4,746,403	142,557	4,603,846	32.00%	06 TDC-PT	1,473,231	-	723,443	749,788	2,136,708	1,423,692	713,017	66.63%
24	I	Susanville Indian Rancheria	1,207,335	125,521	18,989	-	124,360	114,987	9,373	1,428,854	101,943	1,326,911	44.97%	CY 06 TDC-PT	596,712	-	362,972	233,740	721,072	496,948	224,124	68.92%
25	I	Sycuan	211,248	19,405	-	-	4,266	4,066	200	234,719	-	234,719	0.00%	FY 06 IDCT	-	56,499	57,489	(990)	60,764	61,555	(791)	101.30%
26	I	Table Mountain	58,853	418	-	-	6,072	5,696	376	64,967	-	64,967	0.00%	05 IDCT	-	7,016	6,435	581	13,088	12,131	957	92.68%
27	I	Toiyabe	3,742,447	101,522	59,204	-	172,434	156,319	16,115	3,941,084	1,152,906	2,788,178	27.40%	FY 06 TDC-PT	763,961	-	696,148	67,813	936,395	911,671	24,723	97.36%
28	I	Tule River Indain Health	3,164,412	120,224	-	-	117,660	109,813	7,847	3,394,449	-	3,394,449	0.00%	FY 05 IDCT	-	793,933	559,709	234,224	911,593	669,522	242,071	73.45%
29	I	TuleRiver Tribal Council	439,883	19,854	-	-	34,332	31,011	3,321	490,748	3,854	486,894	10.58%	FY 06 TDC-PT	51,513	-	54,316	(2,803)	85,846	85,327	519	99.40%
30	I	Tuolumne Band of Me Wuk	184,223	20,758	-	-	6,204	5,787	417	210,768	-	210,768	0.00%	None wished by Tribe	-	-	-	-	6,204	5,787	417	93.28%
<b>TITLE I</b>	<b>Sub-Totals</b>		<b>49,459,322</b>	<b>3,466,834</b>	<b>764,106</b>	<b>0</b>	<b>2,574,072</b>	<b>2,375,707</b>	<b>198,365</b>	<b>54,537,757</b>	<b>4,037,758</b>	<b>50,499,999</b>			<b>4,948,475</b>	<b>12,141,822</b>	<b>12,494,768</b>	<b>4,595,529</b>	<b>19,664,369</b>	<b>15,634,581</b>	<b>4,029,788</b>	<b>79.51%</b>
1	V	Consolidated Tribal Health	2,716,734	319,587	61,257	-	78,527	75,639	2,888	3,050,703	176,245	2,874,458	46.20%	FY 05 TDC-PT	1,328,000	-	771,164	556,836	1,406,527	908,060	498,467	64.56%
2	V	Hoopa	3,680,878	790,048	92,535	-	206,476	184,676	21,800	4,563,067	381,684	4,181,383	30.01%	FY 05 TDC-LE	1,254,833	-	943,993	310,840	1,461,309	1,221,204	240,105	83.57%
3	V	Indian Health Council	5,920,468	452,543	98,560	-	217,361	202,013	15,348	6,476,464	194,876	6,281,588	39.30%	CY 06 TDC-PT	2,468,664	-	1,547,718	920,946	2,686,025	1,848,291	837,734	68.81%
4	V	Karuk	2,104,559	94,994	31,978	-	74,429	66,445	7,984	2,234,020	333,207	1,900,813	61.88%	06 Salaries	1,176,223	-	1,024,877	151,346	1,250,652	1,123,300	127,352	89.82%
5	V	Northern Valley	1,707,153	85,415	24,941	-	61,315	53,072	8,243	1,820,699	24,138	1,796,561	30.90%	CY 06 TDC-PT	555,137	-	588,637	(33,500)	616,453	666,650	(50,197)	108.14%
6	V	Redding	4,970,672	127,322	108,688	-	451,165	411,110	40,055	5,400,416	71,392	5,329,024	46.00%	CY 06 TDC-PT	2,451,351	-	1,629,078	822,273	2,902,516	2,148,876	753,640	74.03%
7	V+	Riverside - San Bernardino County	14,157,704	943,788	259,294	-	682,640	624,837	57,803	15,467,035	271,402	15,195,633	0.00%	Blended	5,393,743	-	3,839,360	1,554,383	6,076,383	4,723,491	1,352,892	77.74%
<b>TITLE V</b>	<b>Sub-Totals</b>		<b>35,258,168</b>	<b>2,813,697</b>	<b>677,253</b>	<b>0</b>	<b>1,771,913</b>	<b>1,617,792</b>	<b>154,121</b>	<b>39,012,404</b>	<b>1,452,944</b>	<b>37,559,460</b>			<b>14,627,951</b>	<b>0</b>	<b>10,344,827</b>	<b>4,283,124</b>	<b>16,399,865</b>	<b>12,639,872</b>	<b>3,759,992</b>	<b>77.07%</b>
<b>AREA TOTALS</b>			<b>84,717,490</b>	<b>6,280,531</b>	<b>1,441,359</b>	<b>0</b>	<b>4,345,985</b>	<b>3,993,499</b>	<b>352,486</b>	<b>93,550,161</b>	<b>5,490,702</b>	<b>88,059,459</b>			<b>19,576,426</b>	<b>12,141,822</b>	<b>22,839,595</b>	<b>8,878,653</b>	<b>36,064,234</b>	<b>28,274,453</b>	<b>7,789,780</b>	<b>78.40%</b>

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."

## Fiscal Year 2007 CSC Funding Report Nashville Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non-Recurring) (Memo only)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Shortfall (Memo Only)	FY 2006 Program Base (Ongoing Award Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2005 Indirect Type of Costs Negotiated With IHS (Non-Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Shortfall (Memo Only)	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Shortfall	% of Ongoing CSC Need Funded 1/
1	I	Alabama-Coushatta	1,116,598	25,102	0	0	\$195,349	187,763	7,586	1,329,463	975,991	353,472	68.52%	CY 05 SW	242,199	-	224,422	17,777	437,548	412,185	25,363	94.20%
2	I	Catawba	Retroceded to IHS	-	0	0	\$0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
3	I	Cayuga	256,832	0	0	0	\$0	0	0	256,832	0	256,832	0.00%	FY	-	-	0	0	0	0	0	100.00%
4	I	Coushatta La	794,707	20,056	0	0	\$21,359	20,530	829	835,293	446,386	388,907	23.46%	CY 06 TDC	91,238	-	60,250	30,988	112,597	80,780	31,817	71.74%
5	I	Jena Band	240,392	1,949	0	0	\$972	934	38	243,275	73,275	170,000	29.86%	CY 06 TDC	50,762	-	46,741	4,021	51,734	47,675	4,059	92.15%
6	I	Maliseets	1,034,921	33,611	0	0	\$41,063	39,468	1,595	1,108,000	267,669	840,331	43.51%	CY 04-05 TDC	365,628	-	300,773	64,855	406,691	340,241	66,450	83.66%
7	I	Miccosukee	1,472,070	113,755	0	0	\$73,571	70,714	2,857	1,656,539	(382,128)	2,038,667	50.09%	FY 06 TDC	1,021,168	-	590,367	430,801	1,094,739	661,081	433,658	60.39%
8	I	MicMac	1,581,829	78,197	0	0	\$89,366	85,896	3,470	1,745,922	1,015,441	730,481	53.67%	CY 06 SW	392,049	-	359,064	32,985	481,415	444,960	36,455	92.43%
9	I	Narragansett	1,456,507	534,380	0	0	\$92,222	88,641	3,581	2,079,528	874,767	1,204,761	32.80%	CY 05 TDC	395,162	-	322,147	73,015	487,384	410,788	76,596	84.28%
10	I	Oneida	2,439,862	81,889	0	0	\$133,552	128,366	5,186	2,650,117	-	2,650,117	0.00%	IDTC 2005	-	307,534	304,434	3100	441,086	432,800	8,286	98.12%
11	I	Passamaquoddy Indian Town	1,716,077	(155,337)	0	0	\$85,694	82,366	3,328	1,643,106	841,304	801,802	63.37%	FY 04-05 SW	508,102	-	417,350	90,752	593,796	499,716	94,080	84.16%
12	I	Passamaquoddy Pleasant Po	2,101,274	12,981	0	0	\$318,297	305,937	12,360	2,420,192	829,706	1,590,486.0	31.66%	CY 06 TDC	503,548	-	318,441	185,107	821,845	624,378	197,467	75.97%
13	I	Pequot	1,163,955	38,536	0	0	\$43,505	41,816	1,689	1,244,307	152,609	1,091,698	41.58%	CY 06 SWB	453,928	-	433,145	20,783	497,433	474,961	22,472	95.48%
14	I	Seneca	7,006,921	1,332,746	172,858	0	\$305,442	293,581	11,861	8,460,390	1,810,175	6,650,215	29.56%	CY 02 -03 SWB	1,965,804	-	1,419,441	546,363	2,271,245	1,885,880	385,365	83.03%
15	I	Tunica-Biloxi	403,128	9,091	0	0	\$11,724	11,269	455	423,488	0	423,488	0.00%	IDTC 2005	-	164,835	156,666	8,169	176,559	167,935	8,624	95.12%
16	I	USET	17,980	848,497	14,542	0	\$0	0	0	851,935	725,123	126,812	0.00%	IDTC 2005	-	120,773	87,741	33,032	120,773	102,283	18,490	84.69%
<b>Title I</b>		<b>Sub-Totals</b>	<b>22,803,053</b>	<b>2,975,453</b>	<b>187,400</b>	<b>0</b>	<b>\$1,412,115</b>	<b>1,357,281</b>	<b>54,834</b>	<b>26,948,387</b>	<b>7,630,318</b>	<b>19,318,069</b>			<b>5,989,587</b>	<b>593,142</b>	<b>5,040,982</b>	<b>1,541,747</b>	<b>7,994,844</b>	<b>6,585,663</b>	<b>1,409,181</b>	<b>82.37%</b>
1	V	Cherokee	14,534,636	3,331,050	402,209	0	\$786,783	756,231	30,552	18,219,708	3,860,462	14,359,246	31.02%	FY 05 SW	4,454,238	-	2,856,491	1,597,747	5,241,021	4,014,931	1,226,090	76.61%
2	I	St. Regis	5,131,311	1,155,116	127,679	0	\$188,000	180,700	7,300	6,339,448	3,357,448	2,982,000	23.25%	CY 06 SW	693,315	-	440,477	252,838	881,315	748,856	132,459	84.97%
3	V	Chitimacha	826,452	191,198	27,787	0	\$97,875	36,250	61,625	1,026,113	606,257	419,856	34.38%	FY 06 SW	144,346	-	166,842	(22,496)	242,221	230,879	11,342	95.32%
4	V	Choctaw	11,769,726	2,638,730	305,227	0	\$981,474	943,362	38,112	15,046,591	4,970,287	10,076,304	21.00%	FY 05 TDC	2,116,024	-	1,784,222	331,802	3,097,498	3,032,811	64,687	97.91%
5	V	Mohegan **	1,654,352	217,195	31,525	0	\$0	0	0	1,840,022	1,140,181	699,841	0.00%	IDTC 2004	-	63,826	31,319	32507	63,826	62,844	982	98.46%
6	V	Penobscot	2,238,723	622,042	69,562	0	\$133,612	128,424	5,188	2,919,627	1,630,691	1,288,936	45.96%	FY 05 SW	592,395	-	525,505	66,890	726,007	723,491	2,516	99.65%
7	V	Poarch Creek	2,668,578	685,459	68,924	0	\$119,399	114,763	4,636	3,399,876	1,244,618	2,155,258	39.61%	CY 05 TDC	853,698	-	610,827	242,871	973,097	794,514	178,583	81.65%
8	V	Seminole	4,424,776	2,311,140	93,875	0	\$200,852	193,053	7,799	6,835,094	1,418,302	6,004,397	28.60%	FY 03 SW	1,717,258	-	971,527	745,731	1,918,110	1,258,455	659,655	65.61%
9	V	Wampanoag	462,124	117,649	14,264	0	\$168,943	162,383	6,560	727,892	397,892	330,000	73.37%	FY 05 SW	242,121	-	220,446	21,675	411,064	397,093	13,971	96.60%
<b>Title V</b>		<b>Sub-Totals</b>	<b>43,710,678</b>	<b>11,269,579</b>	<b>1,141,052</b>	<b>0</b>	<b>2,676,939</b>	<b>2,515,166</b>	<b>161,773</b>	<b>56,354,371</b>	<b>18,626,138</b>	<b>38,315,838</b>			<b>10,813,395</b>	<b>63,826</b>	<b>7,607,656</b>	<b>3,269,565</b>	<b>13,554,160</b>	<b>11,263,874</b>	<b>2,290,286</b>	<b>83.10%</b>
		<b>AREA TOTALS</b>	<b>66,513,731</b>	<b>14,245,032</b>	<b>1,328,452</b>	<b>0</b>	<b>4,089,054</b>	<b>3,872,447</b>	<b>216,607</b>	<b>83,302,758</b>	<b>26,256,456</b>	<b>57,633,907</b>			<b>16,802,982</b>	<b>656,968</b>	<b>12,648,638</b>	<b>4,811,312</b>	<b>21,549,004</b>	<b>17,849,537</b>	<b>3,699,468</b>	<b>82.83%</b>

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."

## Fiscal Year 2007 CSC Funding Report Navajo Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non-Recurring) (Memo Only)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Shortfall (Memo Only)	FY 2006 Program Base (Ongoing Award Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2006 Indirect Type of Costs Negotiated With IHS (Non-Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Shortfall (Memo Only)	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY2006 CSC Shortfall	% of Ongoing CSC Need Funded 1/
1	I	Navajo Nation	25,871,084	4,104,171	382,262	-	879,256	812,324	66,932	30,405,317	5,453,113	24,952,204	21.60%	04/TDC-Pthru	5,389,676	-	2,888,875	2,500,801	6,268,932	4,083,461	2,185,471	65.14%
2	I	San Juan Southern Paiute Tribe	Reassumed by IHS	-	-	-	-	-	-	-	-	-	0.00%	97/Sal Only	-	-	-	-	-	-	-	0.00%
3	I	Utah Navajo Health System / Navajo Mtn.	3,360,519	367,619	64,515	-	248,909	229,132	19,777	3,892,755	-	3,892,755	0.00%	IDC Type costs-2003	-	627,072	627,072	-	875,981	920,719	(44,738)	105.11%
4	I	Winslow Indian Health Care Center	12,213,223	1,588,715	247,515	-	293,330	168,239	125,091	13,722,662	-	13,722,662	0.00%	IDC Type costs-2005	-	3,427,121	2,925,170	501,951	3,720,451	3,340,924	379,527	89.80%
5	I	Tuba City Regional Health Care Corp	32,081,184	3,409,225	283,731	-	676,363	623,675	52,688	35,830,353	6,797,990	29,032,363	23.70%	05/TDC-Pthru	6,880,670	-	4,014,969	2,865,701	7,557,033	4,922,375	2,634,658	65.14%
6	I	Sage Memorial Hosp/Navajo Hlth Foundation	3,092,221	298,551	-	-	-	-	-	3,390,772	-	3,390,772	0.00%	No IDC Negotiated	-	-	-	-	-	-	-	100.00%
<b>Title I Sub-Totals</b>			<b>76,618,231</b>	<b>9,768,281</b>	<b>978,023</b>	<b>0</b>	<b>2,097,858</b>	<b>1,833,370</b>	<b>264,488</b>	<b>87,241,859</b>	<b>12,251,103</b>	<b>74,990,756</b>			<b>12,270,346</b>	<b>4,054,193</b>	<b>10,456,086</b>	<b>5,868,453</b>	<b>18,422,397</b>	<b>13,267,479</b>	<b>5,154,918</b>	<b>72.02%</b>
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	
<b>Title V Sub-Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>AREA TOTALS</b>			<b>76,618,231</b>	<b>9,768,281</b>	<b>978,023</b>	<b>0</b>	<b>2,097,858</b>	<b>1,833,370</b>	<b>264,488</b>	<b>87,241,859</b>	<b>12,251,103</b>	<b>74,990,756</b>			<b>12,270,346</b>	<b>4,054,193</b>	<b>10,456,086</b>	<b>5,868,453</b>	<b>18,422,397</b>	<b>13,267,479</b>	<b>5,154,918</b>	<b>72.02%</b>

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: Prior year funds for reimbursements for FY 2005 of \$119,835 were paid in FY 2006 to Tuba City (included in column "F").

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."

**Fiscal Year 2007 CSC Funding Report  
Oklahoma City Area Office**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring) (Memo Only)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Shortfall (Memo Only)	FY 2006 Program Base (Ongoing Award Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY2006 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Shortfall (Memo Only)	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Shortfall	% of Ongoing CSC Need Funded 1/
1	I	Apache	104,727			-	5,973	5,262	711	109,989		109,989	19.40%	CY 01 TDC	21,338	-	19,752	1,586	27,311	25,014	2,297	91.59%
2	I	Consortium Against Substance Abuse CASA	140,846			-	2,450	2,133	317	142,979	1,466	141,513	0.00%	Adm Cost	-	13,289	13,028	261	15,739	15,161	578	96.33%
3	I	Caddo	150,542	297		-	4,685	4,235	450	155,074	98	154,976	8.95%	FY 06 TDC	13,870	-	18,373	(4,503)	18,555	22,608	(4,053)	121.84%
4	I	Cheyenne & Arapaho	1,232,975	18,869		-	216,251	212,011	4,240	1,463,855	6,443	1,457,412	16.20%	CY 04 TDC	236,101	-	230,117	5,984	452,352	442,128	10,224	97.74%
5	I	Comanche Indian Tribe	372,708	523		-	30,327	29,526	801	402,757	296	402,461	7.93%	FY 03 TDC	31,915	-	56,668	(23,753)	62,242	85,194	(22,952)	136.88%
6	I	Delaware Nation (Western OK)	61,549	9	2	-	3,947	3,568	379	65,124		65,124	21.61%	FY 06 TDC	14,073	-	12,220	1,853	18,021	15,790	2,231	87.62%
7	I	Delaware Tribe of Indians (Eastern)	897,828	10,198		-	808	688	120	908,714	2,580	906,134	14.68%	CY 03 TDC	133,020	-	107,396	25,624	133,828	108,084	25,744	80.76%
8	I	Eastern Shawnee Tribe of OK	31,757			-	1,883	1,810	73	33,567		33,567	28.12%	FY 05 TDC	9,439	-	9,982	(543)	11,322	11,792	(470)	104.15%
9	I	Fort Sill Apache	32,298			-	2,103	1,901	202	34,199		34,199	24.57%	CY 03 TDC	8,403	-	5,832	2,571	10,505	7,733	2,772	73.61%
10	I	Inter-Tribal Council, Inc.	118,270			-	8,269	8,107	162	126,377	2,814	123,563	16.80%	FY 06 TDC	20,759	-	21,846	(1,087)	29,028	29,953	(925)	103.19%
11	I	Iowa Tribe of Kansas and Nebraska	32,682			-	2,201	1,990	211	34,672		34,672	0.00%	Adm Cost	-	7,275	7,275	-	9,476	9,265	211	97.77%
12	I	Iowa Tribe of Oklahoma	923,243	50,532	30,661	-	38,039	38,039	0	981,153	646	980,507	12.80%	CY 04 TDC	125,505	-	119,033	6,472	163,544	187,733	(24,189)	114.79%
13	I	Kickapoo Tribe of Kansas	1,023,443	182,479	24,562	-	42,522	38,438	4,084	1,219,798	8,085	1,211,713	27.51%	CY 01 TDC	333,342	-	95,105	238,237	375,864	158,105	217,759	42.06%
14	I	Kickapoo Traditional Tribe of Texas	935,141	5,265		-	16,476	16,153	323	956,559	112	956,447	39.02%	FY 05 TDC	373,206	-	139,925	233,281	389,682	156,078	233,604	40.05%
15	I	Kiowa	291,378	1,133		-	11,465	10,306	1,159	302,817	586	302,231	22.70%	FY 02 TDC	68,606	-	38,786	29,820	80,072	49,092	30,980	61.31%
16	I	Lawton Intertribal Health Advisory Board	114,271			-	5,479	4,634	845	118,905		118,905	0.00%	Adm Cost	-	9,373	9,189	184	14,852	13,823	1,029	93.07%
17	I	Native American Ctr of Recovery	47,941			-	4,031	3,643	388	51,584	1,925	49,659	0.00%	Adm Cost	-	27,246	26,713	533	31,277	30,356	921	97.06%
18	I	Miami Tribe	74,089			-	5,099	4,609	490	78,698		78,698	19.81%	FY 06 TDC	15,590	-	14,791	799	20,689	19,400	1,289	93.77%
19	I	Osage Nation	748,553	11,984	1,627	-	40,332	30,966	9,366	789,876	1,745	788,131	18.82%	FY 05 TDC	148,326	-	120,143	28,183	188,658	152,736	35,922	80.96%
20	I	Otoe-Missouri	470,588	15,383	4,313	-	31,522	31,522	0	513,180	1,350	511,830	19.52%	CY 05 TDC	99,909	-	93,908	6,001	131,431	129,743	1,688	98.72%
21	I	Ottawa	31,727			-	1,918	1,724	194	33,451		33,451	38.60%	FY 02 TDC	12,912	-	11,104	1,808	14,831	12,828	2,003	86.50%
22	I	Pawnee Tribe	474,050	10,642	869	-	14,332	12,412	1,920	496,235	2,767	325,850	63.59%	CY 06 Salary	207,208	-	152,352	54,856	221,540	165,633	55,907	74.76%
23	I	Peoria Tribe	31,579			-	1,969	1,798	191	33,377		33,377	39.06%	FY 06 TDC	13,037	-	15,168	(2,131)	15,026	16,966	(1,940)	112.91%
24	I	Quapaw	128,669			-	23,183	23,183	0	151,852		151,852	25.39%	FY 06 TDC	38,555	-	37,974	581	61,738	61,157	581	99.06%
25	I	Sac & Fox of Missouri	43,842	883		-	1,933	1,738	195	46,463	282	46,181	14.80%	FY 02 TDC	6,835	-	6,040	795	8,768	8,661	107	98.78%
26	I	Seneca Cayuga	162,158			-	4,081	4,001	80	166,159		166,159	17.87%	FY 05 TDC	29,693	-	31,047	(1,354)	33,774	35,048	(1,274)	103.77%
27	I	Tonkawa	88,502	1,425	69	-	6,036	5,918	118	95,776	554	49,691	48.08%	CY 06 Salary	23,891	-	21,611	2,280	29,928	27,598	2,330	92.22%
28	I	Wichita and Affiliated Tribes	254,847	22,515	5,731	-	31,300	31,300	(0)	302,931	2,745	300,186	17.03%	FY 06 TDC	51,122	-	54,968	(3,846)	82,421	91,999	(9,578)	111.62%
29	I	Ponca Tribe	245,850	17,779	140	-	28,896	28,329	567	291,818		291,818	18.72%	FY 05 TDC	54,628	-	28,635	25,993	83,524	57,104	26,420	68.37%
<b>Title I</b>		<b>Sub-Totals</b>	<b>9,266,053</b>	<b>349,916</b>	<b>67,974</b>	<b>0</b>	<b>587,530</b>	<b>559,944</b>	<b>27,586</b>	<b>10,107,939</b>	<b>34,494</b>	<b>9,860,296</b>			<b>2,091,284</b>	<b>57,183</b>	<b>1,517,981</b>	<b>630,486</b>	<b>2,735,998</b>	<b>2,146,782</b>	<b>589,216</b>	<b>78.46%</b>
1	V	Absentee Shawnee Tribe	4,207,576	466,628	151,099	-	692,162	597,485	94,677	5,120,590	17,339	2,392,772	45.47%	CY 04 Salary	1,087,993	-	556,080	531,913	1,780,155	1,304,664	475,491	73.29%
2	V	Cherokee Nation of Oklahoma	41,384,119	7,779,745	800,684	-	1,295,261	1,152,899	142,362	49,516,079	268,155	49,247,924	16.97%	FY 06 TDC	8,357,373	-	4,416,966	3,940,407	9,652,634	6,370,549	3,282,085	66.00%
3	V	Chickasaw Nation	35,440,126	5,384,237	684,854	-	1,858,746	1,605,055	253,691	41,744,564	244,985	41,499,579	21.45%	FY 06 TDC	8,901,660	-	6,110,000	2,791,660	10,760,406	8,399,909	2,360,497	78.06%
4	V	Choctaw Nation	46,878,020	6,123,818	597,340	-	2,730,261	2,425,492	304,769	54,829,990	210,746	54,619,244	16.59%	FY 05 TDC	9,061,333	-	5,208,154	3,853,179	11,791,594	8,230,986	3,560,608	69.80%
5	V	Citizen Potawatomi Nation	6,967,381	705,693	196,090	-	644,940	584,186	60,754	8,061,170	26,039	8,035,131	30.18%	FY 06 TDC	2,425,003	-	1,385,049	1,039,954	3,069,943	2,165,325	904,618	70.53%
6	V	Kaw Nation	847,316	154,334	33,094	-	166,856	146,393	20,463	1,114,949	13,461	798,883	49.91%	CY 06 Salary	398,723	-	194,241	204,482	565,579	373,728	191,851	66.08%
7	V	Kickapoo Tribe of Oklahoma	3,913,834	287,216	89,182	-	127,823	113,356	14,467	4,225,224	13,924	4,211,300	0.00%	Adm Cost	-	857,514	857,514	-	985,337	1,060,052	(74,715)	107.58%
8	V	Modoc Tribe	42,914	699	2,425	-	4,276	3,803	473	44,991		44,991	42.76%	FY 06 TDC	19,238	-	34,572	(15,334)	23,514	40,800	(17,286)	173.51%
9	V	Muscoogie "Creek" Nation	30,725,757	1,530,622	293,734	-	979,245	867,675	111,570	32,830,320	121,027	32,709,293	16.21%	FY 05 TDC	5,302,176	-	2,730,747	2,571,429	6,281,421	3,892,156	2,389,265	61.96%
10	V	Northeastern Tribal Health System	5,442,388	1,607,219	139,028	-	123,916	112,015	11,901	7,022,594	32,399	6,990,195	0.00%	Adm Cost	-	756,203	756,203	-	880,119	1,007,246	(127,127)	114.44%
11	V	Ponca Tribe	2,535,897	202,585	63,923	-	132,453	120,163	12,290	2,794,722	24,271	2,770,451	18.72%	FY 05 TDC	518,628	-	392,121	126,507	651,081	576,207	74,874	88.50%
12	V	Prairie Band Potawatomi	1,746,005	527,818	34,092	-	5,238	5,135	103	2,244,866	6,692	2,238,174	18.10%	CY 00 TDC	405,109	-	124,554	280,555	410,347	163,781	246,566	39.91%
13	V	Sac & Fox Nation of Oklahoma	4,211,360	361,885	114,536	-	107,171	94,314	12,857	4,553,023	18,826	986,915	43.77%	FY 05 Salary	431,973	-	419,529	12,444	539,144	628,379	(89,235)	100.00%
14	V	Wyandotte Tribe	1,215,498	90,984	55,487	-	30,958	27,300	3,658	1,278,295	5,344	1,272,951	29.77%	FY 06 TDC	378,958	-	250,757	128,201	409,916	333,544	76,372	81.37%
<b>TITLE V</b>		<b>Sub-Totals</b>	<b>185,558,191</b>	<b>25,223,483</b>	<b>3,255,568</b>	<b>0</b>	<b>8,899,306</b>	<b>7,855,271</b>	<b>1,044,035</b>	<b>215,381,377</b>	<b>1,003,208</b>	<b>207,817,803</b>			<b>37,288,166</b>	<b>1,613,717</b>	<b>23,436,487</b>	<b>15,465,396</b>	<b>47,801,189</b>	<b>34,547,326</b>	<b>13,253,863</b>	<b>72.27%</b>
		<b>AREA TOTALS</b>	<b>194,824,244</b>	<b>25,573,399</b>	<b>3,323,542</b>	<b>0</b>	<b>9,486,836</b>	<b>8,415,215</b>	<b>1,071,621</b>	<b>225,489,316</b>	<b>1,037,702</b>	<b>217,678,099</b>			<b>39,379,450</b>	<b>1,670,900</b>	<b>24,954,468</b>	<b>16,095,882</b>	<b>50,537,187</b>	<b>36,694,108</b>	<b>13,843,079</b>	<b>72.61%</b>

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."

**Fiscal Year 2007 CSC Funding Report**  
**Phoenix Area Office**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non- Recurring) (Memo Only)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Shortfall (Memo Only)	FY 2006 Program Base (Ongoing Award Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non Recurring) Based on IDC RATE (Col. N x Col. O)	FY 2006 Indirect Type of Costs Negotiated With IHS (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Shortfall (Memo Only)	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2006 CSC Shortfall	% of Ongoing CSC Need Funded 1/
1	I	Ak-Chin	30,399	-	-	-	3,154	2,970	184	33,369	-	33,369	16.63%	CY 03 TDC-PT	5,549	-	5,006	543	8,703	7,976	727	91.65%
2	I	Battle Mountain	141,852	3,935	-	-	9,565	9,278	287	155,065	1,172	153,893	101.63%	FY 05 S&F	156,401	-	132,631	23,770	165,966	141,909	24,057	85.50%
3	I	Chemehuevi	96,868	5,087	-	-	1,926	1,814	112	103,769	-	103,769	22.76%	CY 05 TDC-PT	23,618	-	21,286	2,332	25,544	23,100	2,444	90.43%
4	I	Cocopah	371,920	8,369	-	-	17,533	16,557	976	396,846	-	396,846	28.04%	CY 03 TDC-PT	111,276	-	99,000	12,276	128,808	115,557	13,251	89.71%
5	I	Colorado River Indian Tribe	872,466	58,892	-	-	36,874	34,775	2,099	966,133	-	966,133	15.40%	CY 03 TDC-PT	148,784	-	130,502	18,282	185,659	165,277	20,382	89.02%
6	I	Elko Band Council	151,230	12,287	-	-	6,525	6,143	382	169,660	5,000	164,660	32.19%	FY 03 TDC-PT	53,004	-	45,600	7,404	59,529	51,743	7,786	86.92%
7	I	Fallon Paiute Shoshone Tribe	902,951	66,368	-	-	63,652	60,507	3,145	1,029,826	511,038	518,788	46.93%	CY 05 Salaries only	243,467	-	241,764	1,703	307,119	302,271	4,848	98.42%
8	I	Ft. McDowell Yavapai Nation	936,512	47,652	-	-	94,606	89,567	5,039	1,073,731	231,895	841,836	24.90%	FY 05 TDC-PT	209,617	-	211,100	(1,483)	304,223	300,667	3,556	98.83%
9	I	Ft. Mojave Indian Tribe	1,587,974	42,464	-	-	45,770	43,058	2,712	1,673,496	445,000	1,228,496	24.14%	FY05 TDC-PT	296,559	-	283,787	12,772	342,329	326,845	15,484	95.48%
10	I	Goshute Business Council	216,423	3,760	-	-	19,763	18,632	1,131	238,815	-	238,815	IDC Types	FY 98 TDC-PT	-	84,231	84,231	-	103,994	102,863	1,131	98.91%
11	I	Havasupai Tribal Council	109,175	638	-	-	6,096	5,774	322	115,587	8,000	107,587	26.81%	FY 05 TDC-PT	28,844	-	27,740	1,104	34,940	33,514	1,426	95.92%
12	I	Hopi Tribe	3,043,764	902	-	-	130,734	123,058	7,676	3,167,724	-	3,167,724	12.42%	CY 05 TDC-PT	393,431	-	373,493	19,938	524,166	496,551	27,615	94.73%
13	I	Hualapai Tribal Council	737,207	17,907	-	-	66,463	62,507	3,956	817,621	-	817,621	21.98%	CY 04 TDC-PT	179,713	-	175,777	3,936	246,176	238,284	7,892	96.79%
14	I	Kaibab-Paiute Indian Tribe	337,975	4,633	-	-	24,982	23,551	1,431	366,159	-	366,159	19.17%	CY 05 TDC-PT	70,193	-	69,305	888	95,175	82,856	2,319	97.56%
15	I	Lovelock	127,421	3,477	-	-	9,485	8,925	560	139,823	-	139,823	IDC Types	CY 05 TDC-PT	-	36,154	36,154	-	45,639	45,079	560	98.77%
16	I	Pascua Yaqui	719,872	-	-	-	22,215	21,013	1,202	740,885	-	740,885	33.92%	FY 05 TDC-PT	251,308	-	230,033	21,275	273,523	251,046	22,477	91.78%
17	I	Paiute Indian Tribe of Utah	1,706,901	4,490	-	-	102,082	96,097	5,985	1,807,488	700,000	1,107,488	30.88%	CY 05 TDC-PT	341,992	-	306,600	35,392	444,074	402,697	41,377	90.68%
18	I	Pyramid Lake Paiute Tribe	881,845	63,232	-	-	128,352	120,862	7,490	1,065,939	195,612	870,327	13.64%	CY 05 TDC-PT	118,713	-	101,959	16,754	247,064	222,821	24,243	90.19%
19	I	Quechan Tribal Council	671,141	16,711	-	-	28,869	27,244	1,625	715,096	72,480	642,616	26.63%	CY 05 TDC-PT	171,129	-	152,653	18,476	199,998	179,897	20,101	89.95%
20	I	Reno-Sparks Indian Colony	2,126,032	63,704	-	-	125,291	117,833	7,458	2,307,569	147,206	2,160,363	17.35%	CY 05 TDC-PT	374,823	-	370,692	4,131	500,114	488,525	11,589	97.68%
21	I	Salt River Maricopa Indian Community	1,295,217	16,634	-	-	102,128	96,131	5,997	1,407,982	50,824	1,357,158	12.19%	FY 03 TDC-PT	165,438	-	157,001	8,437	267,565	253,132	14,433	94.61%
22	I	San Carlos Apache Tribe	2,329,408	23,726	-	-	126,287	118,885	7,402	2,472,019	55,500	2,416,519	19.76%	FY 02 TDC-PT	477,504	-	281,291	196,213	603,791	400,176	203,615	66.28%
23	I	San Lucy	220,890	3,811	-	-	5,517	5,230	287	229,931	57,217	172,714	46.18%	FY 04 TDC-PT	79,759	-	58,200	21,559	85,277	63,430	21,847	74.38%
24	I	South Fork (New in 2006)	119,362	3,414	-	-	26,951	26,951	-	149,727	-	149,727	5.48%	FY 03 TDC-PT	8,205	-	8,018	187	35,156	34,969	187	99.47%
25	I	Wells Band Council of Western Shoshone	87,020	431	-	-	30,875	33,277	(2,402)	120,728	-	120,728	44.70%	FY 03 TDC-PT	53,965	-	53,773	192	84,841	87,050	(2,209)	102.60%
26	I	Tonto Apache Indian Tribe	231,741	1,659	-	-	2,031	1,911	120	235,311	-	235,311	0.00%		-	-	-	-	2,031	1,911	120	94.10%
27	I	Ute Indian Tribe	755,543	35,011	-	-	22,564	21,374	1,190	811,928	305,966	505,962	39.59%	FY 04 SALARIES	200,310	-	168,600	31,710	222,875	189,974	32,901	85.24%
28	I	Walker River Paiute Tribe	1,155,927	20,210	-	-	46,240	44,168	2,072	1,220,305	522,016	698,289	27.82%	CY 05 SALARIES	194,264	-	117,500	76,764	240,504	161,668	78,836	67.22%
29	I	White Mountain Apache Tribe	2,558,014	89,345	-	-	127,189	119,619	7,570	2,766,978	10,000	2,756,978	14.73%	FY 05 TDC-PT	406,103	-	392,699	13,404	533,292	512,318	20,974	96.07%
30	I	Yavapai Apache Tribe	306,319	22,591	-	-	6,312	6,077	235	334,987	60,008	274,979	43.18%	CY 05 SALARIES	118,736	-	90,492	28,244	125,048	96,569	28,479	77.23%
31	I	Yavapai Prescott Indian Tribe	257,899	4,381	-	-	2,846	2,741	105	265,021	145,898	119,123	84.86%	CY 05 SALARIES	101,088	-	80,190	20,898	103,934	82,931	21,003	79.79%
32	I	Yomba Shoshone Tribe	135,167	11,582	-	-	4,215	3,964	251	150,713	-	150,713	81.17%	CY 06 TDC-PT	122,334	-	102,637	19,697	126,548	106,601	19,947	84.24%
<b>Title I</b>			<b>25,222,435</b>	<b>657,303</b>	<b>0</b>	<b>0</b>	<b>1,447,089</b>	<b>1,370,493</b>	<b>76,596</b>	<b>27,250,231</b>	<b>3,524,832</b>	<b>23,725,399</b>			<b>5,106,128</b>	<b>120,385</b>	<b>4,609,714</b>	<b>616,799</b>	<b>6,673,602</b>	<b>5,980,207</b>	<b>693,395</b>	<b>89.61%</b>
1	V	Duck Valley Shoshone Paiute Tribe	5,816,220	769,013	-	-	596,495	576,658	19,837	7,161,891	463,787	6,698,104	24.85%	FY 06 TDC-PT	1,664,479	-	1,397,798	266,681	2,260,974	1,974,456	286,518	87.33%
2	V	Duck Water Shoshone Tribe	903,808	108,874	-	-	155,160	146,331	8,829	1,159,013	67,360	1,091,653	59.89%	CY 05 TDC-PT	653,791	-	561,064	92,727	808,951	707,395	101,556	87.45%
3	V	Ely	993,049	46,084	-	-	48,369	45,674	2,695	1,084,807	103,804	981,003	29.31%	CY 06 TDC-PT	287,532	-	262,585	24,947	335,901	308,259	27,642	91.77%
4	V	Gila River Healthcare Corp.	16,336,383	1,825,130	-	-	887,499	834,936	52,563	18,996,449	1,310,186	17,686,263	IDC Types			1,853,534	1,862,516	(8,982)	2,741,033	2,697,452	43,581	98.41%
5	V	Gila River Indian Community	4,602,437	1,136,882	-	-	437,165	411,273	25,892	6,574,255	98,190	6,476,065	21.61%	FY 05 TDC-PT	1,399,478	-	1,181,222	218,256	1,836,643	1,592,495	244,148	86.71%
6	V	Las Vegas Paiute Tribe	2,389,913	103,067	-	-	104,823	99,035	5,788	2,592,015	108,413	2,483,602	13.01%	CY 06 TDC-PT	323,117	-	253,552	69,565	427,940	352,587	75,353	82.39%
7	V	Washoe Tribe of Nevada & California	4,052,919	113,482	-	-	182,513	176,166	6,347	4,342,567	28,734	4,313,833	9.23%	CY 05 TDC-PT	398,167	-	239,558	158,609	580,679	415,724	164,955	71.59%
8	V	Yerington Paiute Tribe	1,589,382	142,990	-	-	80,541	75,929	4,612	1,808,301	91,319	1,716,982	18.26%	CY 05 TDC-PT	313,521	-	270,893	42,628	394,062	346,822	47,240	88.01%
<b>Title V</b>			<b>36,684,111</b>	<b>4,245,522</b>	<b>0</b>	<b>0</b>	<b>2,492,566</b>	<b>2,366,002</b>	<b>126,564</b>	<b>43,719,298</b>	<b>2,271,793</b>	<b>41,447,505</b>			<b>5,040,084</b>	<b>1,853,534</b>	<b>6,029,188</b>	<b>864,430</b>	<b>9,386,184</b>	<b>8,395,190</b>	<b>990,994</b>	<b>89.44%</b>
<b>AREA TOTALS</b>			<b>61,906,546</b>	<b>4,902,825</b>	<b>0</b>	<b>0</b>	<b>3,939,655</b>	<b>3,736,495</b>	<b>203,160</b>	<b>70,969,529</b>	<b>5,796,625</b>	<b>65,172,904</b>			<b>10,146,212</b>	<b>1,973,919</b>	<b>10,638,902</b>	<b>1,481,229</b>	<b>16,059,786</b>	<b>14,375,397</b>	<b>1,684,389</b>	<b>89.51%</b>

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**Fiscal Year 2007 CSC Shortfall Report  
Portland Area Office**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicate of CSC	FY 2006 DCSC Funding (Non- Recurring) (Memorandum Only)	FY 2006 DCSC Need of the Awardee	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Shortfall (Memo Only)	FY 2006 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Basis	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non-Recurring) Based On IDC Rate	FY 2006 Indirect Type Costs Negotiated (Non- Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Shortfall (Memo Only)	Total FY 2006 CSC Need	TOTAL Funding Available for CSC in FY 2006	Total FY 2006 CSC Shortfall	% of Ongoing CSC Need Funded 1/
1	I	Burns-Paiute	788,532	41,463	0	0	42,393	38,296	4,097	868,291	20,247	848,044	34.56%	CY 2006 & TDC-PT	293,084	0	213,312	79,772	335,477	251,608	83,869	75.00%
2	I	Chehalis	1,299,713	466,257	18,159	0	100,621	89,986	10,635	1,837,797	547,279	1,290,518	21.19%	CY 2005 & TDC-PT	273,461	0	283,307	(9,846)	374,082	391,452	(17,370)	104.64%
3	I	Colville	2,857,134	197,680	0	0	457,397	409,657	47,740	3,464,471	1,711,529	1,752,942	37.73%	FY 2004 & S Only	661,385	0	648,596	12,789	1,118,782	1,058,253	60,529	94.59%
4	I	Cow Creek	1,724,620	467,116	0	0	154,204	138,514	15,690	1,909,850	547,539	1,362,311	35.12%	CY 2006 & TDC-PT	478,444	0	354,859	123,585	632,648	493,373	139,275	77.99%
5	I	Cowlitz	1,022,755	32,359	11,010	0	11,128	10,392	736	1,054,496	541,398	513,098	22.45%	CY 2006 & TDC-PT	115,190	0	83,327	31,863	126,318	104,729	21,589	82.91%
6	I	Healing Lodge of the Seven Nations	1,482,139	66,885	0	0	131,025	86,301	44,724	1,635,325	267,331	1,367,994	43.50%	CY 2006 & TDC-PT	595,077	0	537,532	57,545	726,102	623,833	102,269	85.92%
7	I	Hoh	Retroceded to IHS	0	0	0	0	0	0	0	0	0	0.00%	No Rate	0	0	0	0	0	0	0	0.00%
8	I	Klamath	3,872,393	287,376	30,347	0	711,672	648,724	62,948	4,778,146	417,556	4,360,590	31.19%	CY 2006 & TDC-PT	1,360,068	0	881,157	478,911	2,071,740	1,560,228	511,512	75.31%
9	I	Klamath Youth	770,497	150,000	0	0	44,534	39,958	4,576	960,455	150,000	810,455	31.19%	CY 2006 & TDC-PT	252,781	0	228,742	24,039	297,315	268,700	28,615	90.38%
10	I	Klamath Alcohol & Drug Abuse, Inc.	226,415	0	0	0	23,100	20,869	2,231	247,284	41,600	205,684	39.81%	CY 2006 & TDC-PT	81,883	0	69,011	12,872	104,983	89,880	15,103	85.61%
11	I	Nooksack	1,266,892	114,642	20,649	0	148,556	132,812	15,744	1,493,697	0	1,493,697	35.15%	CY 2005 & TDC-PT	525,034	0	518,970	6,064	673,590	672,431	1,159	99.83%
12	I	NW Portland Area Indian Health Board	494,192	695,669	0	0	42,047	37,864	4,183	1,227,725	695,669	532,056	40.40%	FY 2006 & TDC-PT	214,951	0	189,733	25,218	256,998	227,597	29,401	88.56%
13	I	NW Band of the Shoshone Nation	286,302	2,581	0	0	21,506	19,226	2,280	308,109	0	308,109	4.02%	CY 2006 & TDC-PT	12,386	0	48,432	(36,046)	33,892	67,658	(33,766)	199.63%
14	I	NW Washington SUHB	88,344	0	0	0	19,409	17,470	1,939	105,814	13,614	92,200	31.30%	FY 2006 & TDC-PT	28,859	0	29,538	(679)	48,268	47,008	1,260	97.39%
15	I	Puyallup	10,355,732	592,776	102,124	0	480,910	430,342	50,568	11,276,726	2,861,473	8,615,253	21.20%	FY 2006 & TDC-PT	1,826,434	0	1,328,403	498,031	2,307,344	1,860,869	446,475	80.65%
16	I	Quileute	918,812	99,201	15,058	0	91,502	79,756	11,746	1,082,711	2,554	1,080,157	24.22%	FY 2005 & TDC-PT	261,614	0	256,182	5,432	353,116	350,996	2,120	99.40%
17	I	Samish	591,667	9,440	0	0	78,607	70,276	8,331	671,383	5,199	666,184	35.89%	CY 2006 & TDC-PT	239,093	0	245,958	(6,865)	317,700	316,234	1,466	99.54%
18	I	Sauk-Suiattle	355,222	28,854	9,596	0	24,410	21,824	2,586	396,304	1,029	395,275	32.20%	CY 2006 & TDC-PT	127,279	0	106,155	21,124	151,689	137,575	14,114	90.70%
19	I	Shoshone-Bannock	6,066,778	273,281	34,445	0	230,664	203,492	27,172	6,509,106	4,032,071	2,477,035	27.27%	FY 2006 & S & F	675,488	0	444,486	231,002	906,152	682,423	223,729	75.31%
20	I	Snoqualmie	458,726	11,780	0	0	50,873	46,391	4,482	516,897	775	516,122	33.24%	FY 2005 & TDC-PT	171,559	0	176,041	(4,482)	222,432	222,432	0	100.00%
21	I	Spokane	760,178	33,424	0	0	66,627	59,712	6,915	853,314	406	852,908	13.71%	FY 2005 & TDC-PT	116,934	0	116,966	(32)	183,561	176,678	6,883	96.25%
22	I	Silligamish	229,928	9,942	0	0	16,051	14,423	1,628	254,293	17,567	236,726	33.75%	CY 2006 & TDC-PT	79,895	0	57,834	22,061	95,946	72,257	23,689	75.31%
23	I	Upper Skagit	343,194	22,262	0	0	20,234	18,229	2,005	383,685	114,859	268,826	43.03%	CY 2006 & TDC-PT	115,676	0	106,767	8,909	135,910	124,996	10,914	91.97%
24	I	Warm Springs	5,215,325	958,995	0	0	289,206	258,809	30,397	6,433,129	4,333,129	2,100,000	33.75%	CY 2006 & TDC-PT	708,750	0	711,639	(2,889)	997,956	970,448	27,508	97.24%
25	I	Yakama	8,867,224	547,067	0	0	172,699	154,925	17,774	9,569,216	937,187	8,632,029	17.52%	FY 2004 & TDC-PT	1,512,331	0	1,488,374	23,957	1,685,030	1,643,299	41,731	97.52%
Title I		Sub-Totals	50,342,714	4,688,650	241,388	0	3,429,376	3,048,248	381,128	57,838,224	17,060,011	40,778,213			10,727,656	0	9,125,321	1,602,335	14,157,032	12,414,957	1,742,075	87.69%
1	V	Coeur d'Alene	3,954,128	405,453	82,514	0	576,264	495,533	80,731	4,772,600	92,705	4,679,895	0.00%	IDCT - CY 2005	0	1,343,495	888,733	454,762	1,919,759	1,466,780	452,979	76.40%
2	V	Coos	1,299,130	169,565	25,950	0	236,535	212,929	23,606	1,655,674	445,644	1,210,030	57.80%	CY 2005 & TDC-PT	699,397	0	466,496	232,901	935,932	705,375	230,556	75.37%
3	V	Coquille	1,406,345	138,096	33,062	0	187,177	169,014	18,163	1,680,393	0	1,680,393	55.02%	CY 2006 & TDC-PT	924,552	0	707,578	216,974	1,111,729	909,654	202,075	81.82%
4	V	Grand Ronde	4,034,356	342,166	98,037	0	437,092	391,857	45,235	4,670,342	0	4,670,342	56.92%	CY 2005 & TDC-PT	2,658,358	0	2,383,631	274,727	3,095,450	2,873,525	221,925	92.83%
5	V	Jamestown SKlallam	644,691	166,987	28,531	0	74,041	66,194	7,847	849,341	72,253	777,088	0.00%	CSC Pilot-Fixed Fee (2005 - 2007)	0	294,309	267,474	26,835	368,350	362,199	6,150	98.33%
6	V	Kalispel	536,584	340,265	13,902	19,647	19,554	18,365	1,189	881,312	214,551	666,761	20.26%	FY 2006 & TDC-PT	135,086	0	64,858	70,228	154,640	116,772	37,868	75.51%
7	V	Kootenai	481,102	25,470	15,298	0	60,468	54,316	6,152	545,590	430,792	114,798	59.30%	FY 2006 & S&F	68,075	0	58,928	9,147	128,543	128,542	0	100.00%
8	V	Lower Elwha Klallam	1,350,570	540,335	33,327	0	87,781	73,556	14,225	1,931,134	737,292	1,193,842	26.39%	FY 2005 & TDC-PT	315,055	0	293,463	21,592	402,836	400,346	2,490	99.38%
9	V	Lummi	5,676,613	779,631	138,098	0	208,373	189,289	19,084	6,507,435	0	6,507,435	25.45%	CY 2005 & TDC-PT	1,656,142	0	1,494,707	161,435	1,864,515	1,822,094	42,422	97.72%
10	V	Makah	687,901	321,161	33,146	34,700	106,154	102,009	4,145	1,077,925	114,751	963,174	38.07%	CY 2006 & TDC-PT	366,680	0	221,294	145,386	472,834	356,449	116,385	75.39%
11	V	Muckleshoot	3,249,365	227,396	0	0	169,141	151,318	17,823	3,628,079	0	3,628,079	0.00%	No Rate	0	0	0	0	169,141	151,318	17,823	89.46%
12	V	Nez Perce	6,079,836	685,662	76,213	0	337,848	304,431	33,417	6,993,716	3,297,881	3,695,835	29.65%	FY 2006 & TDC-PT	1,095,815	0	698,996	396,819	1,433,863	1,079,640	354,023	75.31%
13	V	Nisqually	1,555,743	116,905	34,347	0	93,347	84,562	8,785	1,722,863	469,161	1,253,702	54.03%	CY 2005 & TDC-PT	677,375	0	495,013	182,362	770,722	613,922	156,801	79.66%
14	V	Port Gamble SKlallam	1,550,066	158,373	40,165	0	114,919	102,751	12,168	1,771,025	967,324	803,701	71.15%	CY 2006 & S&F	571,833	0	457,394	114,439	686,752	600,310	86,441	87.41%
15	V	Quinault	3,836,190	420,569	77,213	0	185,340	166,213	19,127	4,345,759	6,499	4,339,260	41.07%	FY 2006 & TDC-PT	1,782,134	0	1,724,048	58,086	1,967,474	1,967,474	(0)	100.00%
16	V	Shoalwater Bay	1,503,730	59,563	19,272	0	236,939	212,276	24,663	1,756,297	2,253	1,754,044	40.09%	FY 2006 & TDC-PT	703,196	0	638,374	64,822	940,135	869,922	70,213	92.53%
17	V	Siletz	4,971,703	519,591	100,972	0	603,341	541,035	62,306	5,931,357	533,164	5,398,193	29.37%	CY 2006 & TDC-PT	1,585,449	0	1,253,729	331,720	2,188,790	1,895,736	293,054	86.61%
18	V	Skokomish	1,407,328	173,982	34,005	0	94,577	84,810	9,767	1,632,115	2,912	1,629,203	30.44%	FY 2005 & TDC-PT	495,929	0	349,653	146,276	590,506	468,468	122,038	79.33%
19	V	Squaxin Island	2,111,222	169,924	32,301	0	166,739	149,114	17,625	2,397,959	208,523	2,189,436	0.00%	CSC Pilot-Fixed Fee (2005 - 2007)	0	942,191	905,510	36,681	1,108,931	1,086,925	22,006	98.02%
20	V	Suquamish	1,149,753	76,579	21,379	0	124,833	111,937	12,896	1,316,890	146,462	1,170,428	49.26%	CY 2006 & TDC-PT	576,553	0	496,262	80,291	701,386	629,578	71,808	89.76%
21	V	Swinomish	1,837,800	275,893	34,250	0	149,501	134,010	15,491	2,213,453	285,725	1,927,728	34.75%	CY 2005 & TDC-PT	669,885	0	651,12					

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No.	Title I or V	Awardee	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2006 DCSC Funding (Non-Recurring) (Memo Only)	FY 2006 DCSC Negotiated Need	FY 2006 DCSC Funding Paid (Recurring)	FY 2006 DCSC Shortfall (Memo Only)	FY 2006 Program Base (Ongoing Award Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2006 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2006 IDC Need (Non-Recurring) Based on IDC Rate (Col. N x Col. O)	FY 2006 Indirect Type of Costs Negotiated With IHS (Non-Recurring)	FY 2006 IDC Funding Paid	FY 2006 IDC Shortfall (Memo Only)	Total FY 2006 CSC Need	Total Funding Available for CSC in FY 2006	Total FY 2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Tohono O'odham Nation	3,999,262		-	-	183,301	167,535	15,766	4,166,797	86,853	4,079,944	17.98%	2005 TDC-PT	733,574	-	498,280	235,294	916,875	665,815	251,060	72.62%
2	I	Pascua Yaqui Tribe	2,636,491	232,538	46,508	-	119,765	111,041	8,724	2,933,562	41,828	2,891,734	36.43%	2006 TDC-PT	1,053,459	-	585,127	468,332	1,173,224	742,676	430,549	63.30%
<b>Title I</b>		<b>Sub-Totals</b>	<b>6,635,753</b>	<b>232,538</b>	<b>46,508</b>	<b>0</b>	<b>303,066</b>	<b>278,576</b>	<b>24,490</b>	<b>7,100,359</b>	<b>128,681</b>	<b>6,971,678</b>			<b>1,787,033</b>	<b>0</b>	<b>1,083,407</b>	<b>703,626</b>	<b>2,090,099</b>	<b>1,408,491</b>	<b>681,609</b>	<b>67.39%</b>
1	V		-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	0.00%
<b>Title V</b>		<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>AREA TOTALS</b>			<b>6,635,753</b>	<b>232,538</b>	<b>46,508</b>	<b>0</b>	<b>303,066</b>	<b>278,576</b>	<b>24,490</b>	<b>7,100,359</b>	<b>128,681</b>	<b>6,971,678</b>			<b>1,787,033</b>	<b>0</b>	<b>1,083,407</b>	<b>703,626</b>	<b>2,090,099</b>	<b>1,408,491</b>	<b>681,609</b>	<b>67.39%</b>

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: In FY 2005, the Pascua Yaqui Tribe was funded at 66.59% of need. In FY 2006 the indirect cost rate increased. Additionally, mandatories and increases in Tribal programs added to their need. Finally, in FY 2005, \$96,987 in Tribal Shares was inadvertently not included in the formula but is incorporated into the FY 2006 IHS Shortfall Report.

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."