

Bureau of Indian Education

TIBC Education Subcommittee Meeting

Monday, November 2, 2020



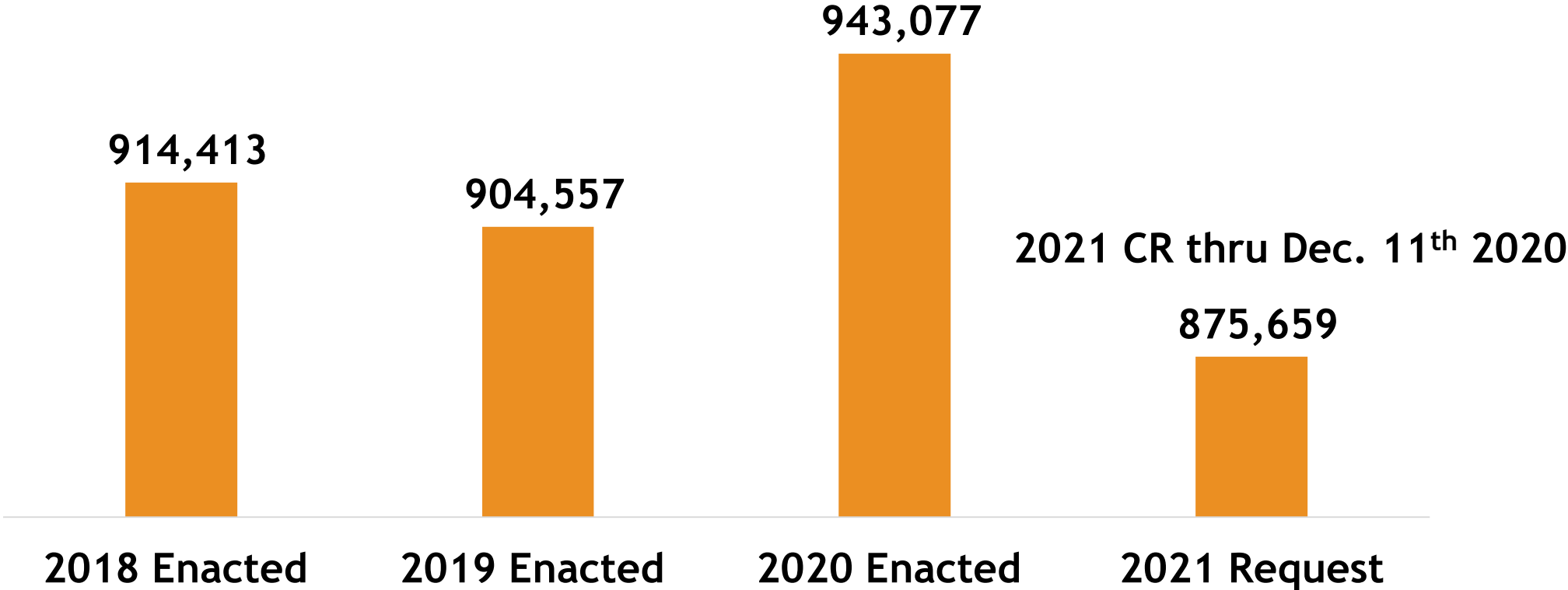
Agenda

- **Budget Update**
 - FY 2021 CR and Historical Funding
 - Program Funding Levels
- **CARES Act Funding Status**
 - Direct Funds and DoE Transfer Funds
 - CARES Act Investments
 - FY 2023 Preferred Program Ranking Tool
- **Congressional Calendar**
 - Current Status
 - Looking Forward

Funding Overview

Operation of Indian Education Programs

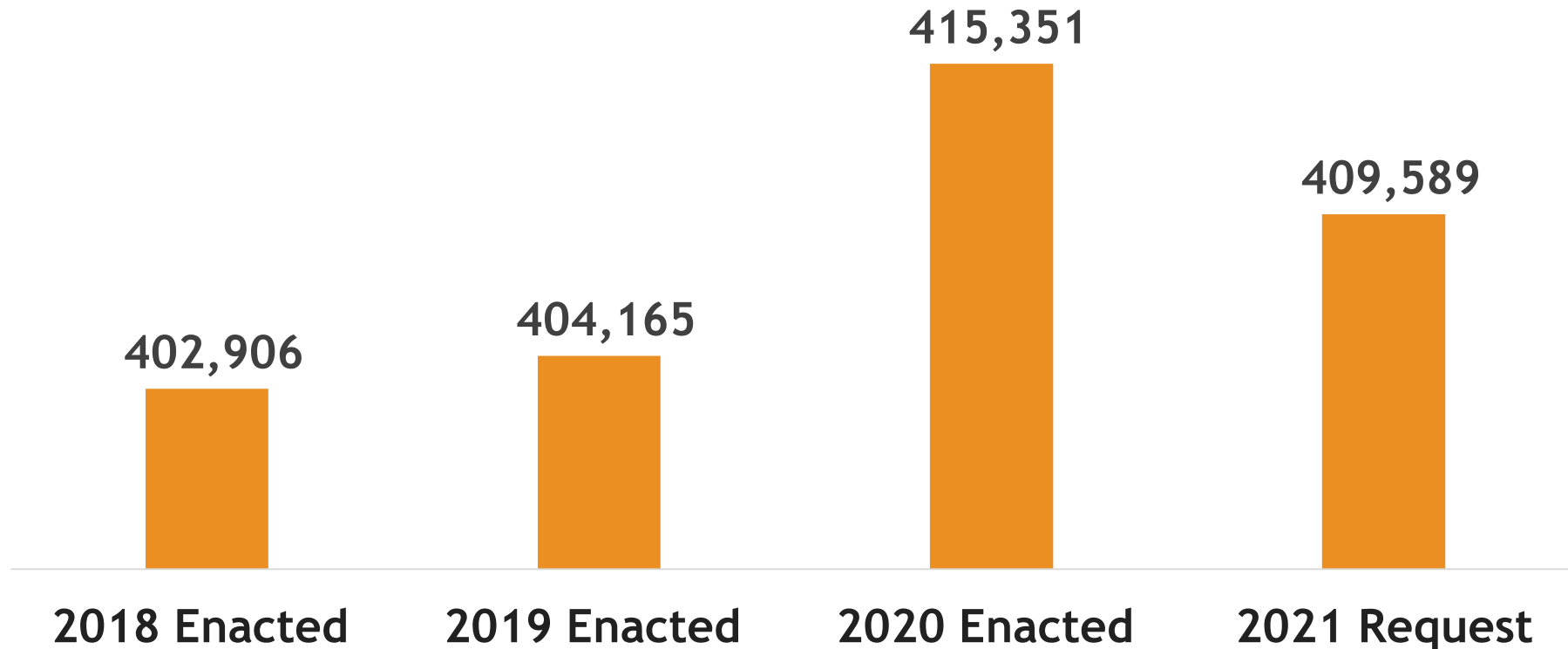
(Thousands)



Funding Overview

Indian School Equalization Program (ISEP)

(Thousands)



ISEP funding to schools on basis of the Weighted Student Unit (WSU).

Key Funding Factors

Indian School Equalization Program (ISEP)

Congressional Appropriation

Enrollment

Special Academic Needs + Weights

Residential Programs + Weights

100 \$100



Enrolled

200 \$200



Enrolled

Students Served is Funding Driver of Available Funds

<https://www.doi.gov/sites/doi.gov/files/uploads/fy2021-budget-justification-bie.pdf>

Funding Overview

ISEP Native Language Program

- ISEP funding is distributed on basis of (WSU)
- The WSU takes into account individual school requirements for special services, including **Language Development Programs**.
- FY 2020, the enacted ISEP formula funded amount is **\$415.3 million**. Of this amount **\$27.6 million** went to schools for Language Development Programs.

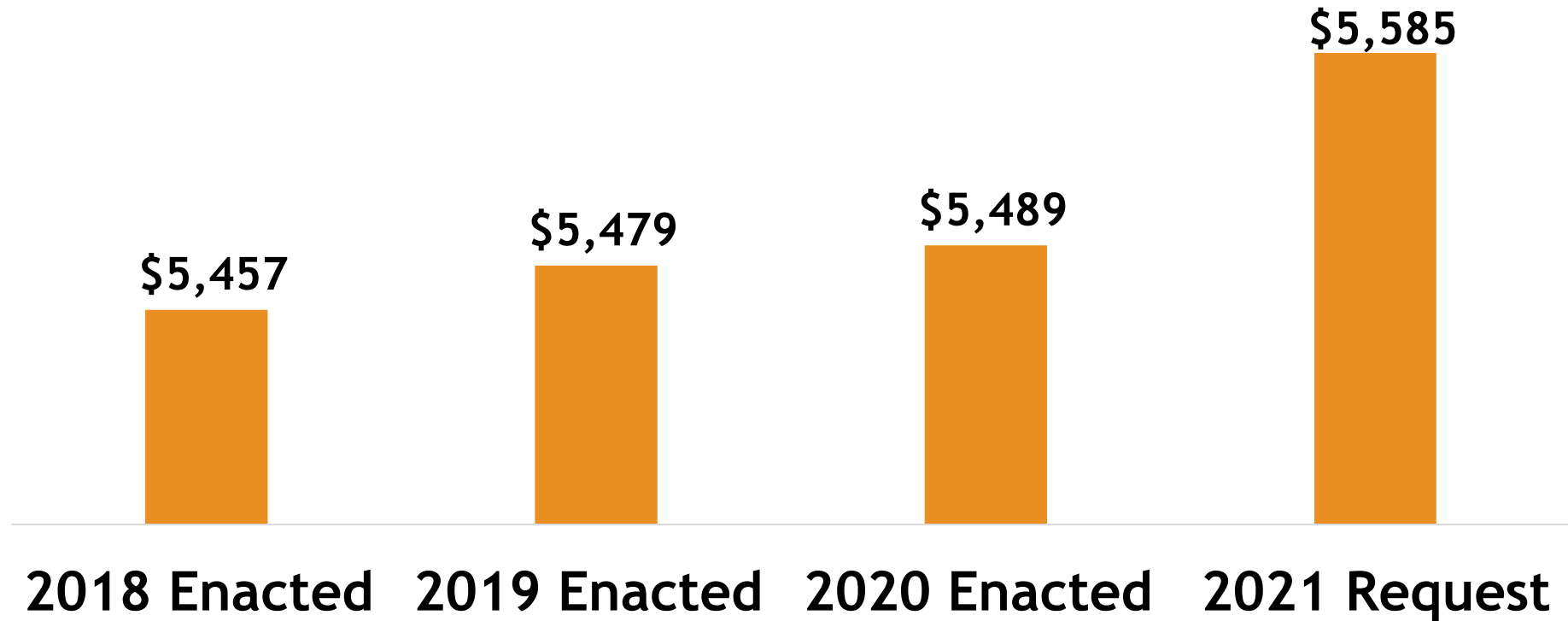
Funding Overview

Native Language Immersion Program

- Funded from **Enhancement Funds at approx. \$2m annually**
- Funding awarded through competitive grants aimed at increasing oral Native language proficiency by expanding or creating language immersion programs
- Request for proposals are announced through Grants.gov. Last year 15 schools received funding.

Funding Overview

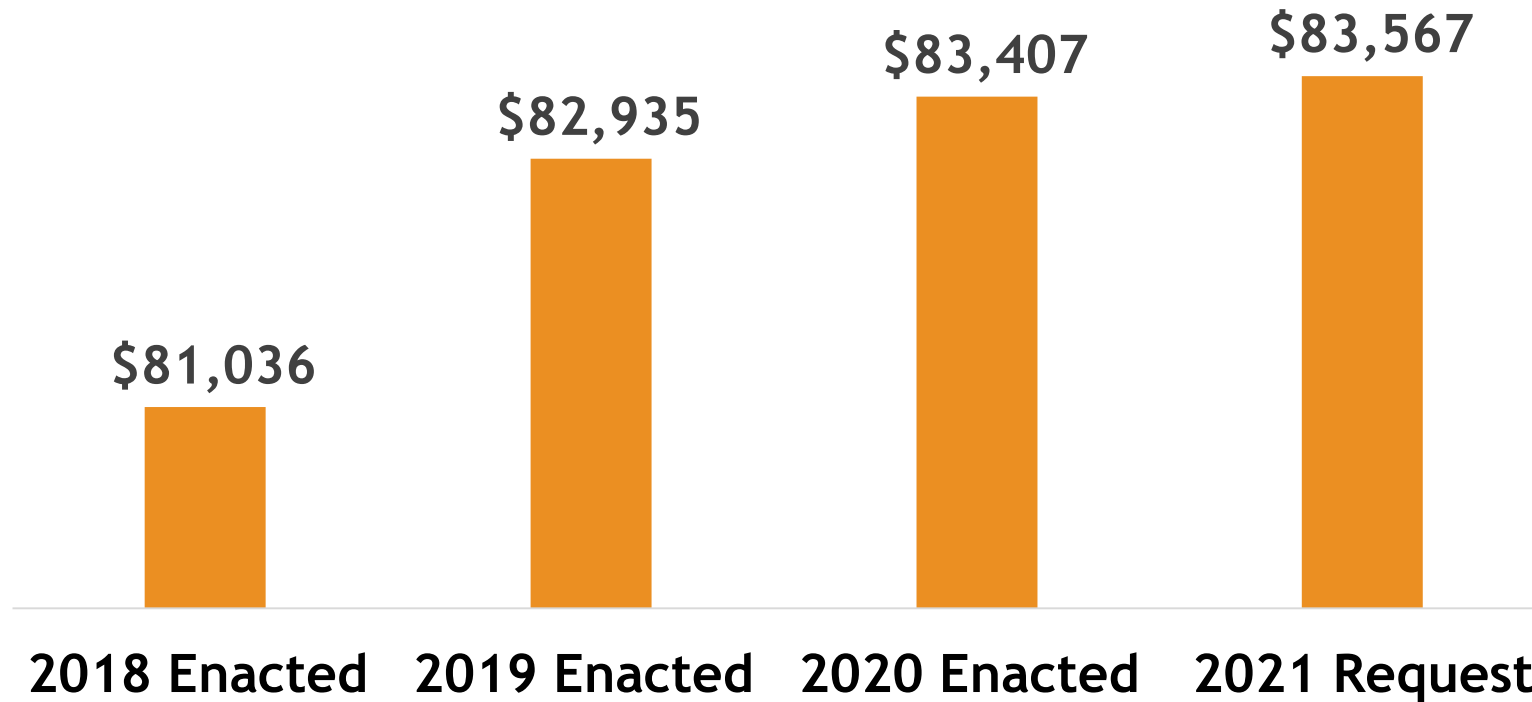
ISEP **Program Adjustments** Funding (Thousands)



Helps schools and **off-reservation boarding schools** respond to safety and health needs - includes behavioral health counselors

Funding Overview

TCS Tribal Grant Support Costs (Thousands)

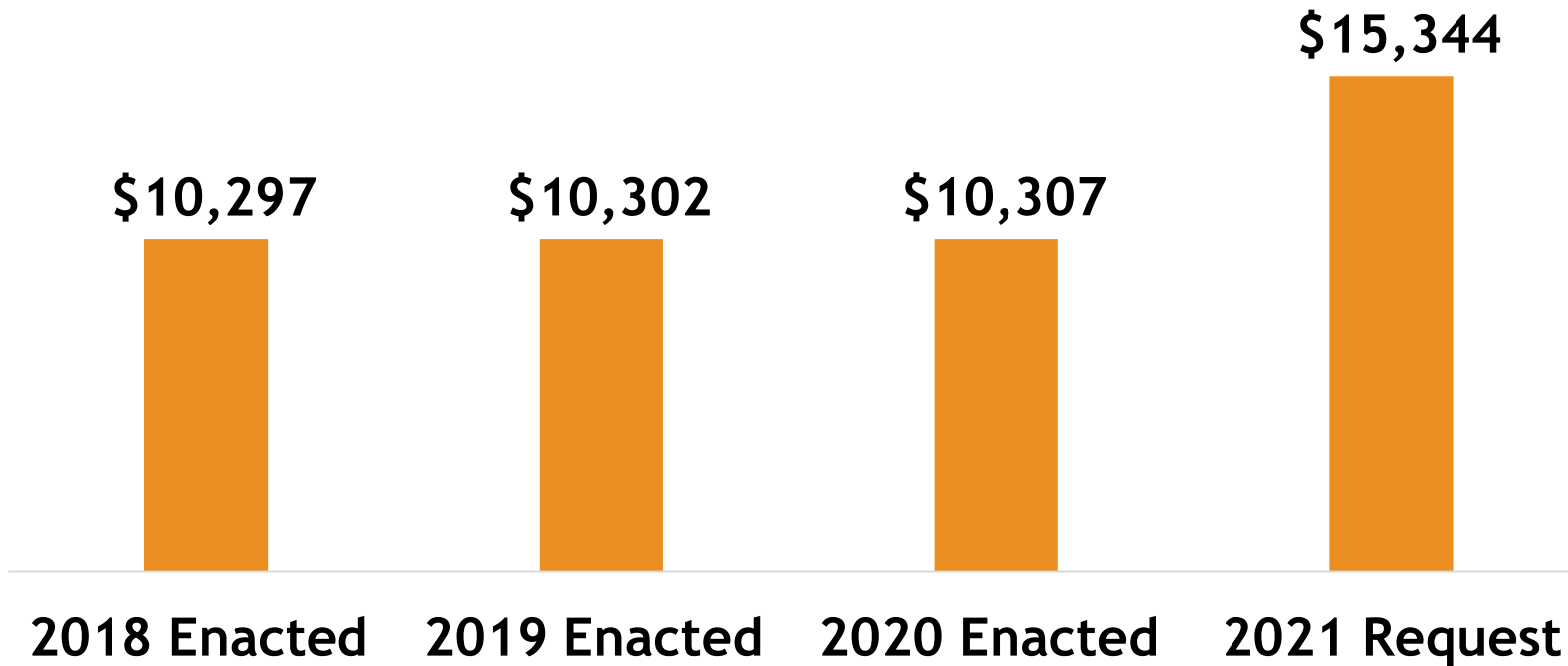


These funds cover overhead costs of operating **TCS schools**

Funding Overview

Education IT *(Thousands)*

2021 CR thru Dec. 11th 2020

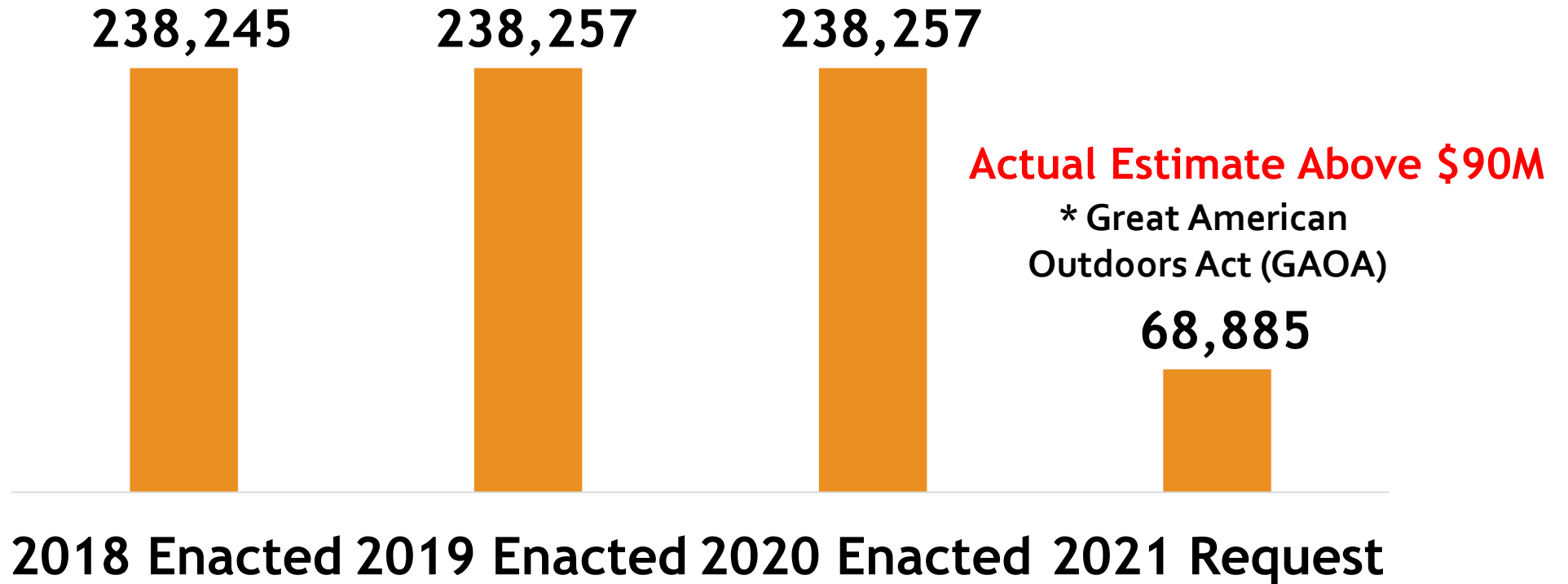


Additional funds requested to upgrade all schools to recommended educational standard for high-speed data circuits.

Funding Overview

Education Construction

(Thousands)



GAOA provides increased funding for Education Construction

Education Construction

- Construction - 2 schools recently completed
- Construction - 1 school pending completion (Dec)
- Design - 2 schools
- Planning - 3 schools

Site Assessments

- | | |
|--------------------------------|--------------------|
| • Cheyenne Eagle Butte | Replacement |
| • Shonto Preparatory School | Replacement |
| • Wounded Knee District School | Replacement |
| • Many Farms HS | Major Facility I&R |
| • Pine Springs Day School | Major Facility I&R |

Funding Overview

CARES Act – Direct Funds \$69M

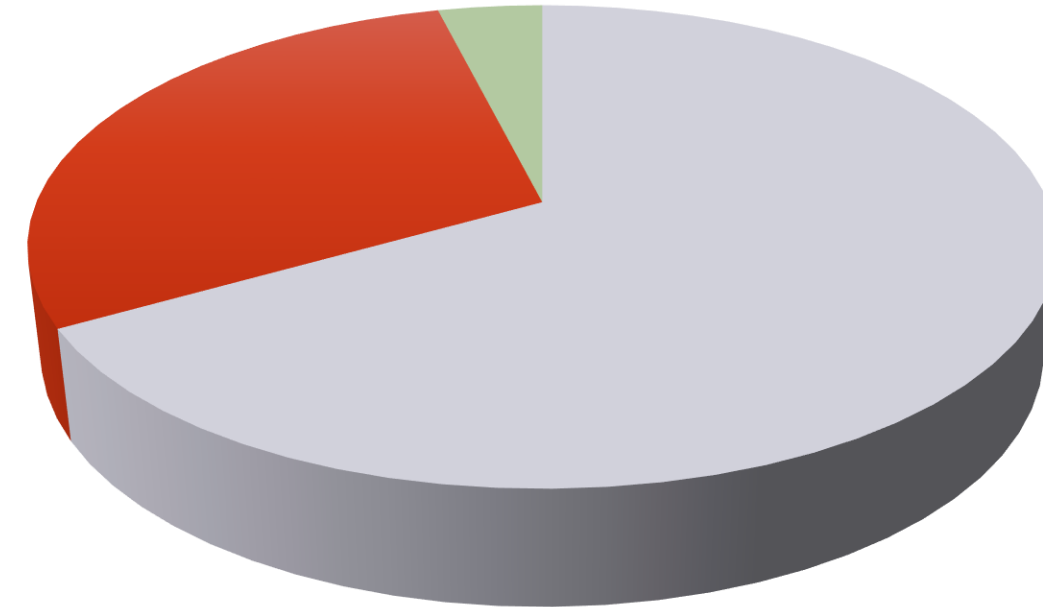
(Thousands)

87% Obligated YTD

Haskell & SIPI,
\$2,700,000 , 4%

33 TCUs,
\$20,211,080 ,
29%

183 Schools ,
\$46,088,920 ,
67%



■ Schools ■ TCUs ■ Haskell & SIPI

Funding Overview

CARES Act – DOE Transfer Funds \$153.7M

(Thousands)

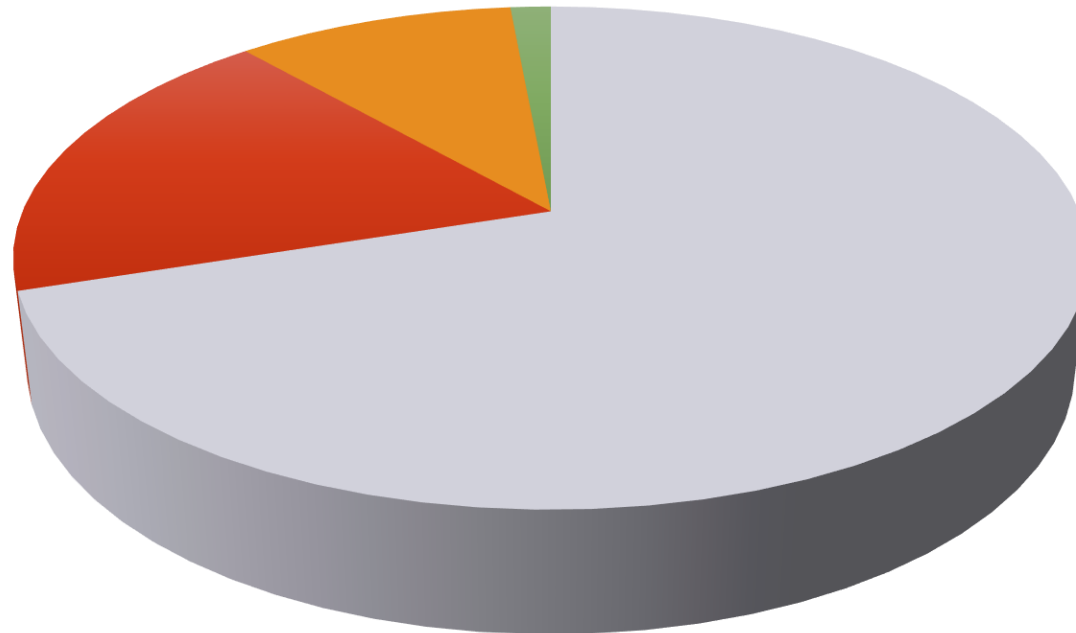
80% Obligated YTD

BIE Reserve \$15,375,000 10%

Haskell and SIPI \$2,233,078 1%

**33 TCUs
\$28,516,922
19%**

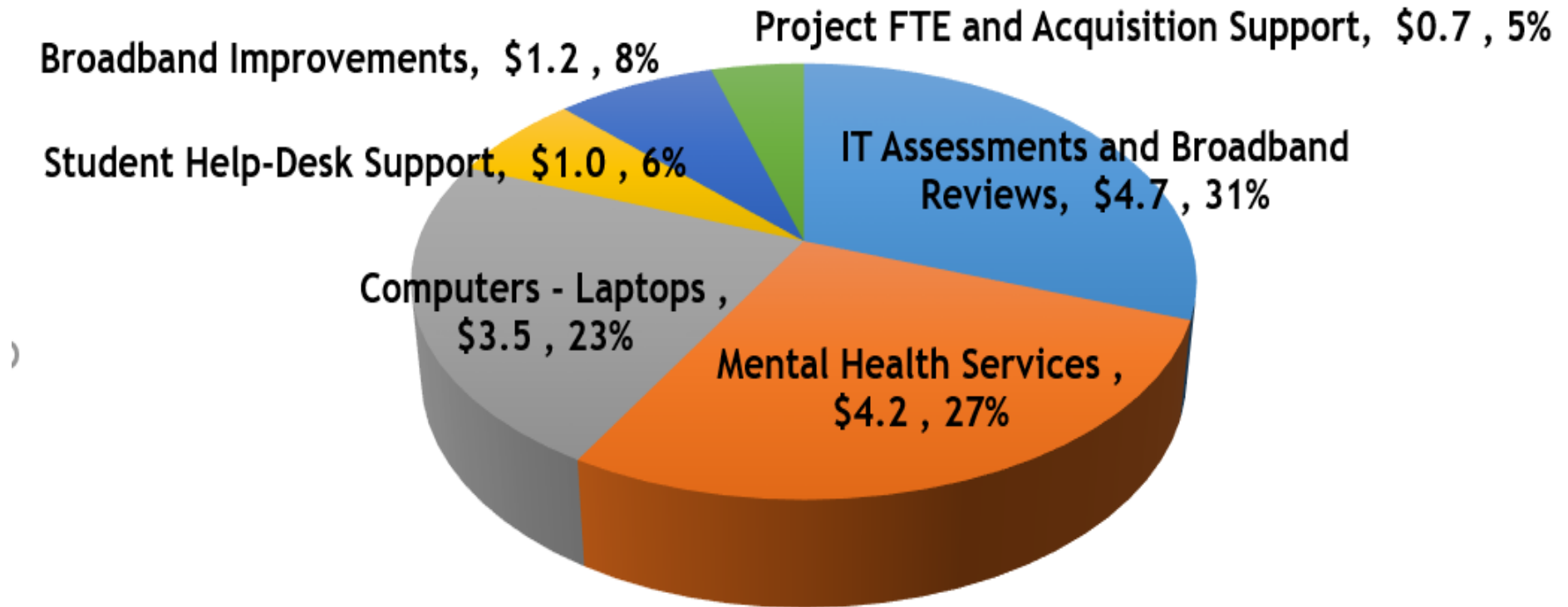
**183 Schools
\$107,625,000 70%**



■ Schools ■ TCUs ■ BIE Reserve ■ Haskell and SIPI

CARES Act Investments Overview

Reserve Investments – \$15.75m DOE Transfer Funds (Millions)



FY 2023 Preferred Program Ranking Survey

- Survey Recipients
 - Tribes, Schools, TCUs, Haskell and SIPI
 - Includes Updated Post-Secondary Programs
- Timeline
 - Jan/Feb - Rankings Compiled
 - Mar/Apr - Results Presented to Tribal Leaders
 - May/Sep - Incorporated into BIE Budget Submissions

Congressional Action



Congressional Appropriation Levels

Statutory Authorities

Moratorium on new BOS Schools

Congress has yet to lift Moratorium

2021 Full Year Appropriation Pending

BIE Leadership

- Tony Dearman, Director
- Sharon Pinto, Bureau Deputy Director
- Hankie Ortiz, ADD Bureau Operated Schools
- Connie Albert, (Acting) ADD Tribally Controlled Schools
- Charles Sherman, (Acting) ADD Navajo
- Dr. Sherry Allison, SIPI President
- Dr. Ronald Graham, Haskell President



Thank you for your support.

Bureau of Indian Education

Tony Dearman, BIE Director

Sharon Pinto, Deputy Director, School Operations